**Director Report to Board – Oct. 20, 2015**

TRCS currently has 120 students enrolled in its program.

**Financial Health:**

Good. Currently TRCS has $421K in cash in the business account. There are no loans or long term commitments other than the Facilities Lease. Monthly expenses run about 70K including employee expenses.

**Audit Findings**

Three Rivers Charter School is in compliance with all of the charter guidelines. The Audit has been completed and there were no serious findings. Difficulties with the Audit included enrollment errors found and corrected, attendance waivers not submitted, proof of LCAP progress not properly supported, and instructional minutes challenged. Modification to 3-4 Class implemented.

**Celdt Testing:**

Report for Celdt Testing received and solid progress being made for all of our students. 5 out of 11 promoted out of the EL program due to advanced testing.

**New Programs:**

After School Program (Tides) - Done

Response to Intervention

Common Core Curriculum Implementation

Tutoring Program - Started

Odyssey of the Mind

Tournament Chess

Garden Program - Started

Googles for Education and Classroom - Started

Honor Roll – In place

LCAP Outreach Programs

**Continuing Programs:**

Music Program – 4 Instructors, 21 stduents

Lego Robotics – Competition this weekend

REACH (Respect Empathy Achievement Citizenship Hard work)

NaNoWriMo – 5-8 Classes writing books

Jr. High Washington DC Trip – Fund Raising Occurring

High School Nicaragua Trip – Completed for this year

Uganda Pen Pal Program -

Circus – See below for update

Nicaragua – Update needed

**Teacher Survey**

Sent to all teachers. Results received and attached. Overall findings: teachers feel supported and seem to have the resources they need. Most feel they are being supported by their aides. Most feel they are on track this year with their schedules. What is needed is more time on my part spent in the classroom with feedback and more training and professional development needed to be made available.

**Training:**

I will attend workshop for school site management in Humboldt on Monday. Currently working on Admin Cert Clearing just completed School Culture Development and Evaluating Teachers.

**Facility Overview:**

CSMC services appear to be minimal. I have found a new company, called Charter School Property Solutions (CSPS). I’m currently working with them.

**Health and Safety**

1. Safety Committee walk through completed on Dec 4. No major findings.
2. Nurse contacted and waiting on contract for January Hearing and Vision Testing for Grades 2, 5, 8, 10 and Speech and IEP students.