**Director Report to Board – Oct. 20, 2015**

TRCS currently has 120 students enrolled in its program.

Truancy: Started truancy program and the first letters went home. About 12 letters.

**Financial Health:**

Good. Currently TRCS has $434K in cash in the business account and $12K in the PTN account. There are no loans or long term commitments other than the Facilities Lease. Monthly expenses run about 70K including employee expenses.

Serious discussions need to be had regarding employee health benefits. Employee’s health benefits packages run from $650 - $2200 per month. Research is needed into how we can remain competitive without spending as much as we are.

**Charter Compliance:**

Three Rivers Charter School is in compliance with all of the charter guidelines. Audit is currently being done. Several issues being found but we are sorting them. Will have a report by next Board Meeting.

**Celdt Testing:**

Testing completed. Waiting on report for student status.

**Update on Tides:**

* Full Attendance – 23
* Settling into a pattern

**New Programs:**

After School Program (Tides) - Done

Response to Intervention

Common Core Curriculum Implementation

Tutoring Program - Started

Odyssey of the Mind

Tournament Chess

Garden Program - Started

Googles for Education and Classroom - Started

Honor Roll – In place

LCAP Outreach Programs

**Continuing Programs:**

Music Program – 4 Instructors, 21 stduents

Lego Robotics – Competition this weekend

REACH (Respect Empathy Achievement Citizenship Hard work)

NaNoWriMo – 5-8 Classes writing books

Jr. High Washington DC Trip – Fund Raising Occurring

High School Nicaragua Trip – Completed for this year

Uganda Pen Pal Program -

Circus – See below for update

Nicaragua – Update needed

**Parent Satisfaction Survey and Income Survey**

Parent Survey out and 70% back. Overall parents very positive. A couple of areas needing work; (1) Parents question if their children are learning what they need to lean and (2) Teacher communication with parents and students appears to need improvement. See tabulation.

**Training:**

Teachers currently completing Mandated Reporter Training. I recently completed Calpads Training at SCOE. Mentor program in place and meeting regularly. I attended the CCSA Managers Meeting via Webinar. Next week Lcap and Lcff training at SCOE.

**Facility Overview:**

Existing custodian (Pam) appears to be working. Space needed for Jr High Math Program and Music Program. Working with CSMC to see if they can provide financial support for obtaining a facility.

**Circus Update**:

Circus completed with mixed results. Attendance down and sponsorship down. Parent Volunteers very low numbers. TRCS will clear about $5.5K which is good, but not as well as hoped. Decision needed regarding next year.

**Health and Safety**

1. Safety Committee formed using teachers
2. First Inspection Completed
3. Hearing and Vision Testing - $500 per day
4. CPR Training
5. Epi Pen Training
6. Reviewing Medication Procedure