

	2023-24 ELO-P	Internal Budget Overview		
<b>2023-24 Funds</b>	\$84,341.00	<b>Total Funds</b>	<b>\$103,400.00</b>	
<b>2022-23 Carryover</b>	\$26,031.00			
<b>TOTAL</b>	<b>\$110,372.00</b>	<b>Tides</b>		
		Employees	\$51,000.00	
		<i>Tides Lead/ Coordinator</i>		
		<i>Tides Assistant x2</i>		
<b>30 Intersessional Day Requirement</b>		<i>Science Specialist</i>		
<i>.0049% subtracted per day not offered</i>		Materials and Supplies	\$43,000.00	
3 days July 2023				
7 Saturday Academy		<b>Saturday Academy</b>		x 7 sessions
3 PD Days		Employees	\$8,000.00	
13 offered, 17 days deducted	\$7,026.00	<i>Lead Instructor</i>		\$40/hour
		<i>Assistant x2</i>		\$25/hour
<b>TOTAL</b>	<b>\$110,372.00</b>	<i>Guest teachers</i>		\$50/hour
Minus Intersession Days not offered	\$7,026.00	Materials and Supplies	\$1,400.00	
<b>ELO-P Funds</b>	<b>\$103,346.00</b>			
	est. \$103,400			
		<b>TOTAL</b>	<b>\$103,400.00</b>	