

Three Rivers Charter School

Fall 2023

Kimberly Morgan, Director





FALL HIGHLIGHTS & PROGRAMS

MEAL PROGRAM

We continue to offer
FREE breakfast and
lunch daily to ALL
students.





TIDES 2.0 AFTER SCHOOL PROGRAM



Three Rivers Interactive Daily Educational Supplement

- Academic Support
- Outdoor Games
- STEAM Activities
- Friday Sports
- Free Play
- Snacks



PLAYGROUND IMPROVEMENTS







THANK YOU!!

American Legion Riders Chapter 96





**PACIFIC
ENVIRONMENTAL
EDUCATION
CENTER**



TRCS 5-8th graders will be attending
outdoor overnight science camp with
PEEC October 23-25th!

BIG THANKS to the



**COMMUNITY
FOUNDATION**
— OF MENDOCINO COUNTY —



SCHOOL SPIRIT WEEK 2023!

Wacky Fashion Show



Class Competitions





Class Door Decoration
Ecosystems

5-6 Class
takes the Trophy!



Field Day

Friday Electives

Student Council

Music Program

Field Trips

Mock Trial



Reading Intervention

PBIS : Osprey Bucks

REACH Assemblies

Winter Dances

Student Support Counselor



ParentSquare

This fall we launched ParentSquare as a main tool to communicate with families.

Grade Level	# Students
1	11
2	6
3	14
4	9
5	7
6	13
7	13
8	8

2023-24 Total Student Enrollment

81

Demographics

Transfers	
FBUSD to TRCS	11
TRCS to FBUSD	16

Students with Disabilities	
IEP Students (14%)	11
504 Plan Students	1

Socio-economically Disadvantaged (SED)	65%
English Learners	1

Living in FBUSD	76
Living in MUSD	5

Ethnicity & Race	
Hispanic/Latino	28%
White	62%
Multiple: including American Indian or Alaskan Native & Black or African American, Asian	10%

Three Rivers - 23-65565-0123737




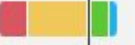


Budget Summary

Five Year Budget, 2023-24 to 2025-26



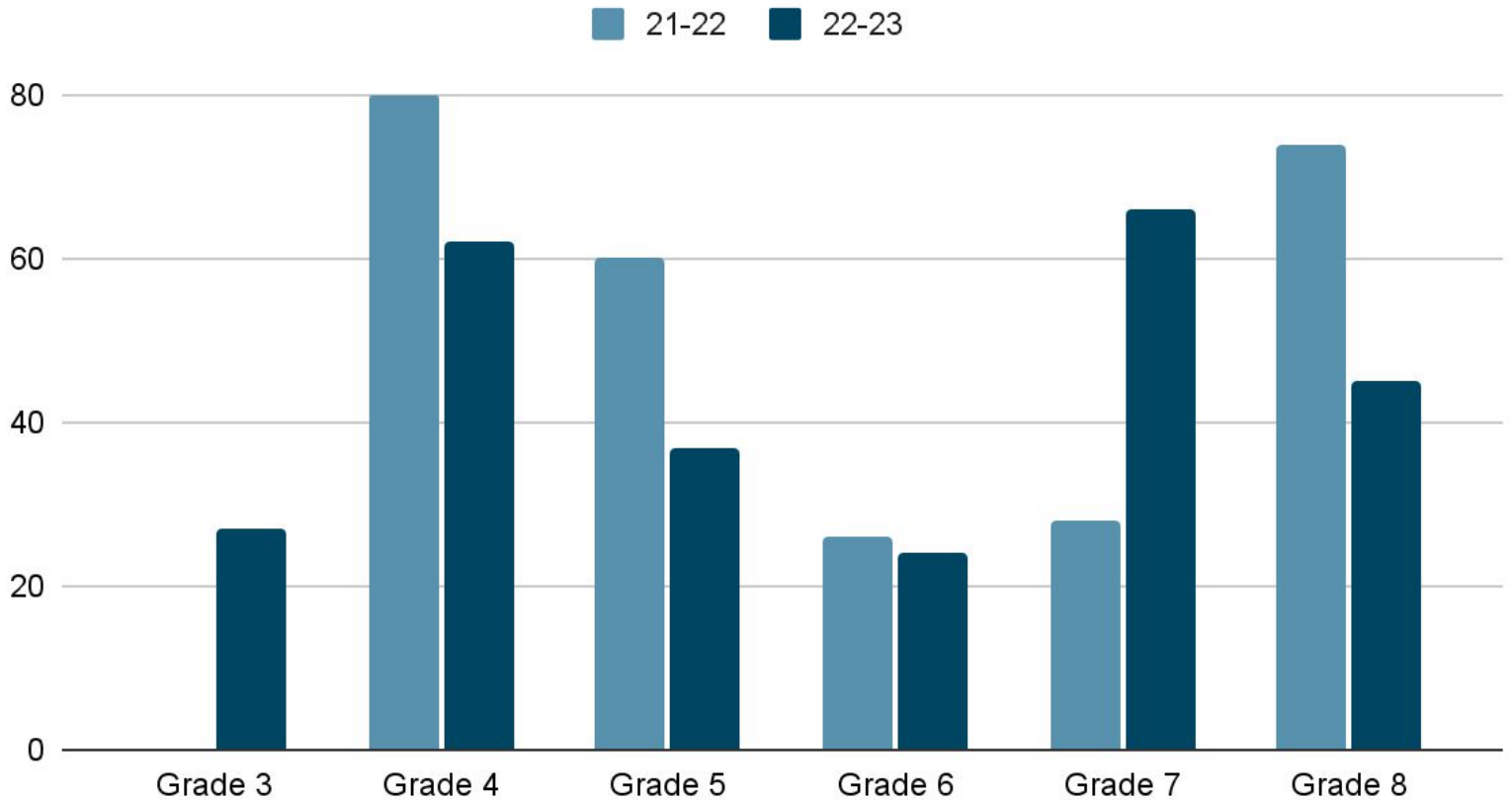
SACS Code Description		2023-24	2024-25	2025-26
Revenue				
	State LCFE Revenue	1,013,834	1,149,885	1,198,347
	Federal Revenue	227,762	44,226	44,226
	Other State Revenue	240,714	204,283	204,284
	Local Revenue	12,000	12,000	12,000
	Total Revenue	\$ 1,494,310	\$ 1,410,394	\$ 1,458,857
Expenses				
1000	Certificated Salaries	361,325 28.1%	370,775 28.2%	380,508 28.51%
2000	Classified Salaries	279,354 21.7%	280,905 21.3%	282,502 21.17%
3000	Benefits	161,396 12.6%	163,056 12.4%	164,379 12.32%
	Total Personnel Expense	802,076 62.4%	814,736 61.9%	827,389 61.99%
4000	Books and Supplies	109,116 8.5%	117,284 8.9%	117,459 8.80%
5000	Services and Other Operating Expenses	370,264 28.8%	381,021 29.0%	386,837 28.98%
6000	Capital Outlay	3,000	3,000	3,001
7000	Other Outgoing			
	Total Expenses	\$ 1,284,456	\$ 1,316,041	\$ 1,334,685
Surplus / (Deficit)		\$ 209,854	\$ 94,353	\$ 124,172
	As a % of LCFE Revenue	21%	8%	10%
Beginning Fund Balance		1,614,796	1,824,649	1,919,002
Ending Balance		\$ 1,824,649	\$ 1,919,002	\$ 2,043,174
	As a % of LCFE Revenue	180%	167%	170%

Overall ELA CAASPP 2022-23

Assessment Grade	Students Tested	Achievement Comparison	Average Scale Score ± Error Band	Standard Not Met Level 1	Standard Nearly Met Level 2	Standard Met Level 3	Standard Exceeded Level 4
3	11		2410 ± 25	9%	63%	9%	18%
4	8		2489 ± 24	12%	25%	37%	25%
5	13		2430 ± 35	53%	7%	30%	7%
6	12		2505 ± 16	25%	50%	16%	8%
7	9		2597 ± 36	11%	22%	22%	44%
8	11		2566 ± 19	18%	36%	45%	0%

ELA CAASPP

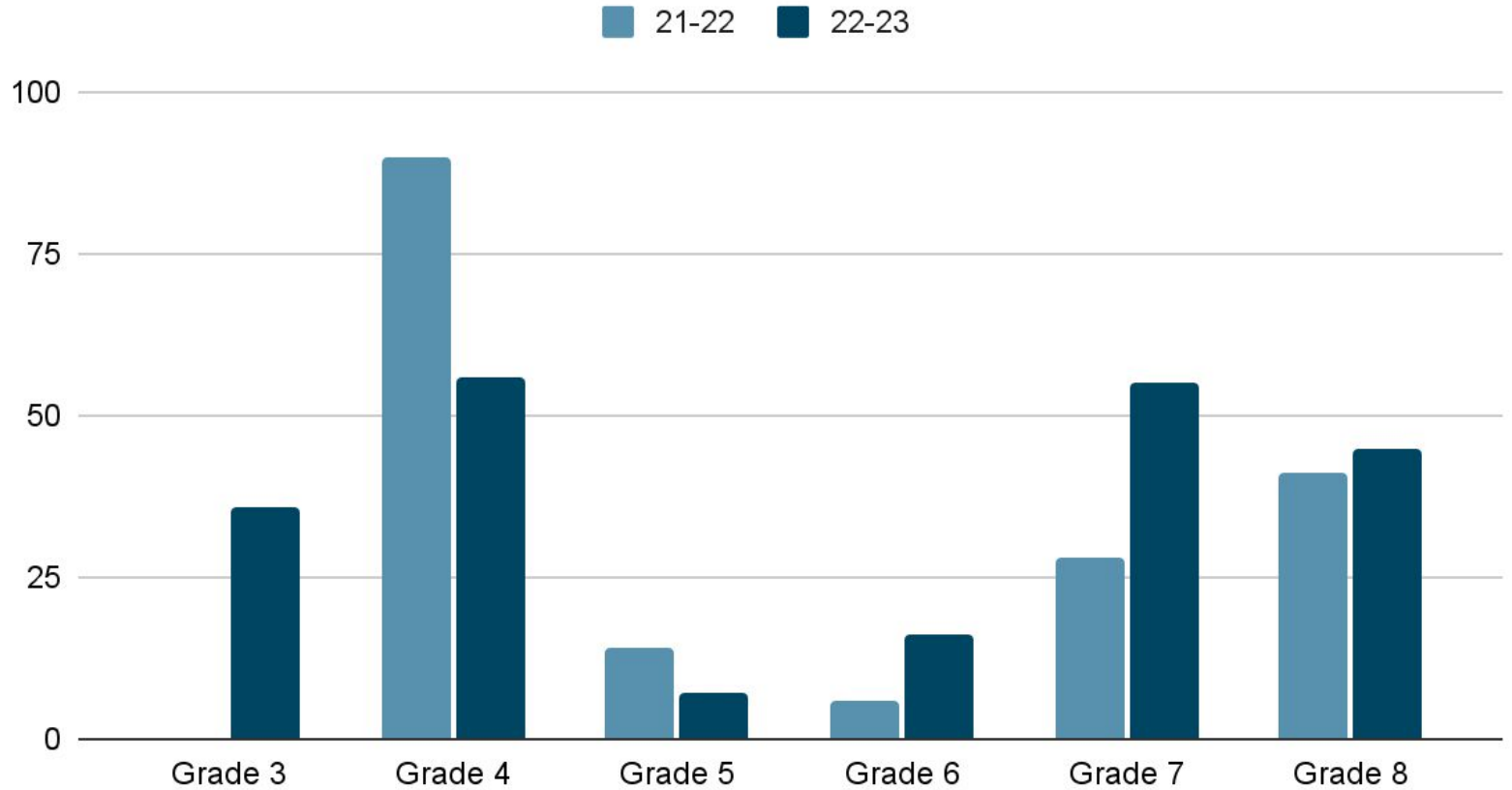
Percentage Met or Exceeding Standards



Overall MATH CAASPP 2022-23

Assessment Grade	Students Tested	Achievement Comparison	Average Scale Score ± Error Band	Standard Not Met Level 1	Standard Nearly Met Level 2	Standard Met Level 3	Standard Exceeded Level 4
3	11		2435 ± 32	18%	45%	9%	27%
4	7		2517 ± 35	0%	42%	42%	14%
5	13		2441 ± 27	53%	38%	0%	7%
6	12		2484 ± 18	33%	50%	16%	0%
7	9		2555 ± 33	22%	22%	22%	33%
8	11		2557 ± 32	27%	27%	18%	27%

Percentage Met or Exceeding Standards



Additional Info

- **Outstanding Legal Issues:** None. No lawsuits or filed complaints
- **Insurance Coverage:** Fully bound until July 2024
- **Suspensions/Expulsions:** 0 in 22-23 year
- **5 Year Lease** is signed and expires June 30, 2028.
- **Facilities** Improvement Project continues forward and construction slated for Spring 2024.

Questions?



Thank You!