

<b>Expanded Learning Opportunity Program Grant Internal Budget</b>		
<b>Total Funds</b>	<b>50,000</b>	
<b>ELO Environment Improvements: \$25,000</b>		
Playground (equipment, chips, border)	14000	
In Ground Basketball Hoops	4000	
Fencing	7000	
<b>ELO Program Materials &amp; Supplies: \$10,000</b>		
Storage Cabinets	2000	
Wrestling	4000	
Other After School Sports	1000	
Tides (materials, supplies, snacks)	3000	
<b>Community Program Scholarships: \$7,000</b>		
Summer Programs	5000	
Other Intersession & Afterschool Programs	2000	
<b>Employees: \$8,000</b>		
Extra Tides Person (Feb - June)	3000	
HW Club & Sports	2000	
M-R Tides	3000	
<b>TOTAL</b>	<b>50000</b>	