

TRCS (FORT BRAGG) - IMPROVEMENTS
PROPOSED SCOPE OF WORK



PRE-CONSTRUCTION	START	FINISH	INCLUDED
<u>Design / Plan Check / Permits</u>			
Architectural Services RFP, Site Walk & Selection (Procurement)	2/15/2023	3/8/2023	✓
Architect Selected - <i>Targeted Milestone</i>	3/8/2023	3/8/2023	✓
Architectural Design (Coordination only)	3/8/2023	3/29/2023	✓
Plan Check First Submittal w/ Architect - <i>Targeted Milestone</i>	3/29/2023	3/29/2023	✓
Plan Check Review Comments (Coordination only)	3/29/2023	4/12/2023	✓
Construction Permit - <i>Targeted Milestone</i>	4/12/2023	4/12/2023	✓
Construction Budget & Schedule (Scope Updates)	3/29/2023	4/12/2023	✓
Contractor RFP, Site Walk & Coordination (Procurement)	4/12/2023	5/10/2023	✓
Bid Review and Leveling of Contractor Proposals	5/10/2023	5/24/2023	✓
Contractor Recommendation & Contract Review	5/24/2023	6/9/2023	✓
Contractor Notice to Proceed - <i>Targeted Milestone</i>	6/9/2023	6/9/2023	✓

Pre-Con Services	\$	10,200.00
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CONSTRUCTION SCHEDULE	START	FINISH	INCLUDED
Phase 1A: Summer Break 2023 - Construction Coordination	6/12/2023	8/11/2023	✓
<i>RFIs, Coordination, Change Order Reviews, Insurance Logs, OAC Meetings, Phase Close-Out</i>			✓
<i>Contractor Payment Application Review for Disbursement</i>			✓
<i>Site Inspections & Report Development up to (4)</i>			✓
Phase 1B: Winter Break 2023 - Construction Coordination	12/18/2023	12/29/2023	✓
<i>RFIs, Coordination, Change Order Reviews, Insurance Logs, OAC Meetings, Phase Close-Out</i>			✓
<i>Contractor Payment Application Review for Disbursement</i>			✓
<i>Site Inspections & Report Development up to (2)</i>			✓
Phase 2A: Summer Break 2024 - Construction Coordination	6/11/2024	8/11/2024	✓
<i>RFIs, Coordination, Change Order Reviews, Insurance Logs, OAC Meetings, Phase Close-Out</i>			✓
<i>Contractor Payment Application Review for Disbursement</i>			✓
<i>Site Inspections & Report Development up to (4)</i>			✓
Phase 2B: Winter Break 2024 - Construction Coordination	12/17/2024	12/28/2024	✓
<i>RFIs, Coordination, Change Order Reviews, Insurance Logs, OAC Meetings, Phase Close-Out</i>			✓
<i>Contractor Payment Application Review for Disbursement</i>			✓
<i>Site Inspections & Report Development up to (2)</i>			✓

Construction Support	\$	20,700.00
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Grand Total	\$	30,900.00
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Proposed Billing Schedule	Invoice Date	Total Invoice
Precon Invoice 01 (Retainer)	2/15/2023	\$ 2,550
Precon Invoice 02	3/31/2023	\$ 2,550
Precon Invoice 03	4/30/2023	\$ 2,550
Precon Invoice 04	5/31/2023	\$ 2,550
Construction Support Invoice 01 - Phase 1A	7/12/2023	\$ 3,750
Construction Support Invoice 02 - Phase 1A	8/18/2023	\$ 3,750
Construction Support Invoice 03 - Phase 1B	12/29/2023	\$ 2,800
Construction Support Invoice 04 - Phase 2A	7/11/2024	\$ 3,800
Construction Support Invoice 05 - Phase 2A	8/17/2024	\$ 3,800
<i>Construction Support Invoice 06 - Phase 2B (Allowance - Deduct if not required)</i>	<i>12/28/2024</i>	<i>\$ 2,800</i>

Total Pre-Con & Construction Support Services	\$	30,900
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