

Three Rivers Charter School



Update - October 2022

Kimberly Morgan, Director



Highlights & Programs

School Spirit Week!
Oct. 10 - 12





- Friday Electives
- Student Council
- Art Rotation
- Music
- Field Trips



After School & Enrichment

- Homework Club
- MathCounts Team
- Mock Trial Team
- Recreational Sports Program
- TIDES After School Program





Student Supports

- Reading Intervention Program
- Student Support Counselor
- Homework Club
- Additional support staff



Positive Behavioral Interventions & Supports



PBIS

Osprey Bucks

Expectation Stations

REACH Assemblies



Respect



Empathy



Achievement



Citizenship



Hard Work

School Meals Program

Free Breakfast and Lunch served daily for all students



THANK YOU HARVEST!



Free Breakfast and Lunch for ALL!

School Meal Program



The orange chicken with brown rice and veggies is a favorite among our students!

Scroll down the to see the menus for our free breakfast and lunch program.



*Thank you Harvest Market for making our
nutritious and delicious lunches!*

**We are proud to offer free breakfast
and lunch for all our students!**

TRCS is a National School Lunch Program sponsor and a Community Eligibility Provision school. This allows us to serve FREE breakfast and lunch daily to all our students.

Grade Level	# Students	Wait List 22-23
1	8	0
2	12	16
3	11	1
4	9	0
5	13	11
6	12	10
7	8	0
8	10	0

2022-23 Total Student Enrollment

83

Demographics

Transfers	
FBUSD to TRCS	9
TRCS to FBUSD	9

Students with Disabilities	
IEP Students	10
504 Plan Students	2

Socio-economically Disadvantaged	58%
English Learners	3

Living in FBUSD	80
Living in MUSD	3

Ethnicity & Race	
Hispanic/Latino	27%
White	66%
Multiple: including American Indian or Alaskan Native & Black or African American	6%

CAASPP Scores - MATH

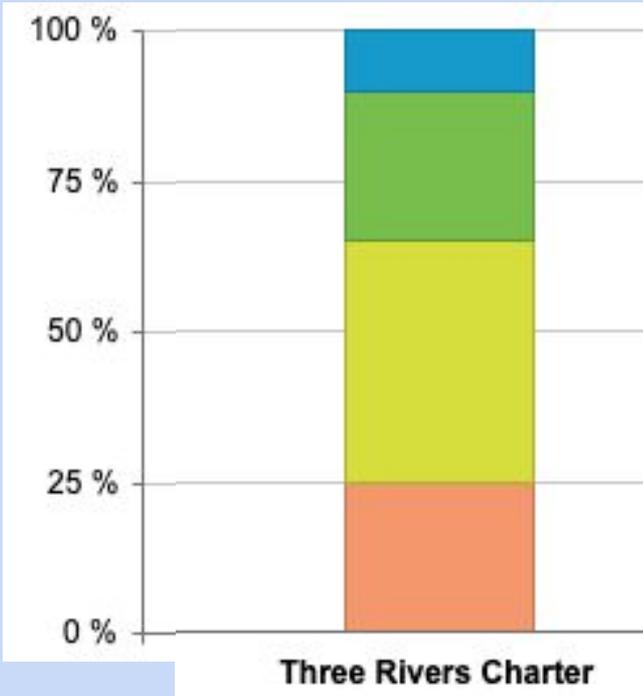


2020-21

(40 students)

2021-22

(63 students)



4 10% → 11%

3 25% → 22%

2 40% → 38%

1 25% → 29%

Standard Not Met: Level 1 Standard Nearly Met: Level 2 Standard Met: Level 3 Standard Exceeded: Level 4

CAASPP Scores - ELA

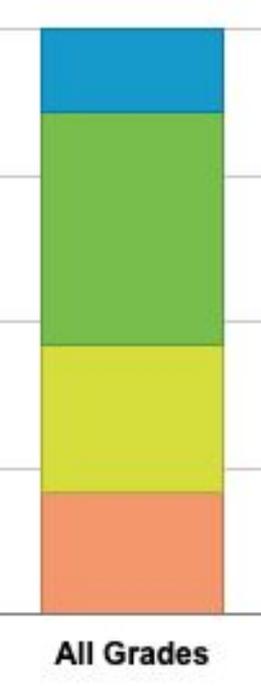
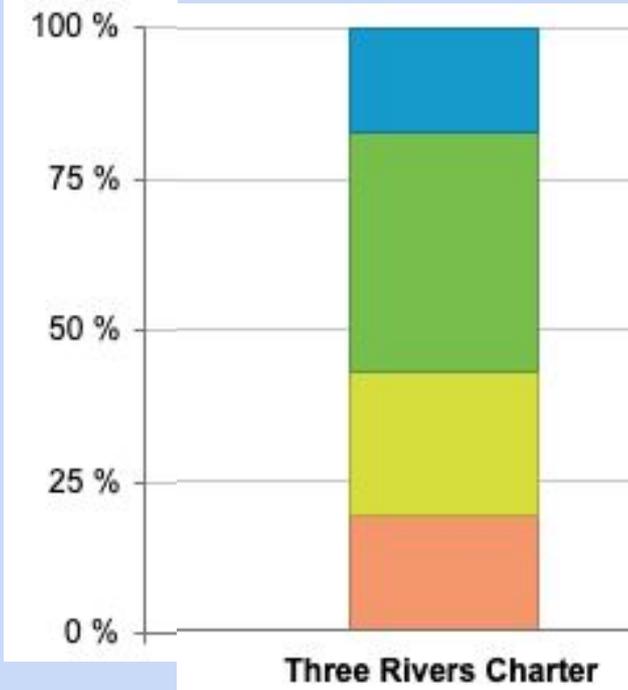


2020-21

(58 scores)

2021-22

(63 students)



4	17%	➔	14%
3	40%	➔	40%
2	24%	➔	25%
1	19%	➔	21%

Standard Not Met: Level 1 Standard Nearly Met: Level 2 Standard Met: Level 3 Standard Exceeded: Level 4

Three Rivers - 23-65565-0123737**Budget Summary****Three Year Budget, 2022-23 - 2024-25**

SACS Code Description		2022-23	2023-24	2024-25
Revenue				
	State LCFF Revenue	1,025,899	1,105,085	1,193,773
	Federal Revenue	217,465	178,954	46,447
	Other State Revenue	54,475	54,900	55,760
	Local Revenue	17,000	17,000	17,000
Total Revenue		\$ 1,314,839	\$ 1,355,939	\$ 1,312,980

Expenses							
1000	Certificated Salaries	313,216	27.2%	321,381	27.8%	329,791	28.1%
2000	Classified Salaries	256,000	22.3%	255,838	22.1%	256,829	21.9%
3000	Benefits	149,992	13.0%	151,257	13.1%	152,662	13.0%
	<i>Total Personnel Expense</i>	<i>719,207</i>	<i>62.5%</i>	<i>728,476</i>	<i>63.0%</i>	<i>739,283</i>	<i>63.0%</i>
4000	Books and Supplies	86,760	7.5%	90,101	7.8%	91,716	7.8%
5000	Services and Other Operating Expenses	340,905	29.6%	334,974	29.0%	340,325	29.0%
6000	Capital Outlay	3,000		3,000		3,000	
7000	Other Outgoing						
Total Expenses		\$ 1,149,872		\$ 1,156,551		\$ 1,174,324	

Surplus / (Deficit)		\$ 164,967		\$ 199,388		\$ 138,656	
As a % of LCFF Revenue		16%		18%		12%	

Additional Info

- **Outstanding Legal Issues:** None. No lawsuits or filed complaints
- **Insurance Coverage:** Fully bound until July 2023
- **Suspensions/Expulsions:** 2 Suspensions in 21-22 year
- **This year's lease** is signed and expires June 30, 2023.
- **Facilities:** We continue to negotiate with Mendocino College for TRCS to fund improvements to facilities in exchange for a longer term lease.

Questions?



THANK YOU!