

Position	2021-22	Current total	Employers Side	5%	7%	10%
Reading Int.	\$36.00	\$18,360.00	\$2,786.80	\$37.80		
Counselor	\$28.30	\$32,601.60	\$4,638.21	\$29.72		
Music	\$28.00	\$15,120.00	\$2,365.60	\$29.40		
Utility	\$22.00	\$35,200.00	\$4,976.00	\$23.10	\$23.54	\$24.20
Secretary/support	\$18.55	\$29,680.00	\$4,258.40	\$19.48	\$19.85	\$20.41
Instructional Aide	\$14.90	\$18,118.40	\$2,755.39	\$15.65	\$15.94	\$16.39
Instructional Aide	\$18.00	\$21,888.00	\$3,245.44	\$18.90	\$19.26	\$19.80
Instructional Aide	\$14.00	\$17,024.00	\$2,613.12	\$14.70	\$14.98	\$15.40
Instructional Aide	\$14.90	\$18,118.40	\$2,755.39	\$15.65	\$15.94	\$16.39
Instructional Aide	\$15.15	\$8,181.00	\$1,463.53	\$15.91	\$16.21	\$16.67
	current 21-22	\$214,291.40		\$225,005.97	\$229,291.80	\$235,720.54
	Employer side	13% + \$400 per	\$31,857.88	\$33,250.78	\$33,807.93	\$34,643.67
	Increase to 22-23 budget			\$12,107	\$16,950	\$24,215