

# Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

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Following is a summary of Actions/Services included as contributing to meeting the Increased or Improved Services Requirement. They are grouped by:

1. LEA-Wide
2. Schoolwide
3. Limited to Unduplicated Student Group(s).

**LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement**

**LEA-Wide**

# LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

## Schoolwide

### Goal 1

<p><b>Technology support by providing computer support, instruction and hardware.</b></p> <p><b>Students Served:</b> English Learners</p> <p><b>Scope of Service:</b> Schoolwide</p>	<p>Supplemental</p> <p>Supplemental</p>	<p>4000-4999: Books And Supplies</p> <p>5800: Professional/Consulting Services And Operating Expenditures</p>	<p>\$5000</p> <p>2000</p>
<p><b>Training for teachers and support personnel on EL instruction and intervention strategies.</b></p> <p><b>Students Served:</b> English Learners</p> <p><b>Scope of Service:</b> Schoolwide</p>	<p>Supplemental</p>	<p>5000-5999: Services And Other Operating Expenditures</p>	<p>\$2000</p>

### Goal 2

Actions/Services	Source	Budget Reference	Amount
<p><b>All announcements involving school functions and activities to be translated. Provide translation services at functions. More communication including notices sent home.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	<p>LCFF Supplemental and Concentration</p>	<p>5800: Professional/Consulting Services And Operating Expenditures</p>	<p>\$1000</p>
<p><b>Increase % of EL students and create a sub group of parents sharing school involvement activities with each other and providing support for each other.</b></p> <p><b>Students Served:</b> English Learners Foster Youth</p>	<p>Supplemental</p>	<p>5000-5999: Services And Other Operating Expenditures</p>	<p>\$1000</p>

<p>Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>			
<p><b>Provide assistance for information to reach intended targets and for transportation, and other supports to be provided.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	Supplemental	5000-5999: Services And Other Operating Expenditures	1000

### Goal 3

Actions/Services	Source	Budget Reference	Amount
<p><b>Hire staff support and provide after school programs such as art programs, athletic, academic support, technology, music, and other programs.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	LCFF Base	2000-2999: Classified Personnel Salaries	8500
	LCFF Supplemental and Concentration	4000-4999: Books And Supplies	3000
<p><b>Increase electives (art program, language, gardening etc)</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	LCFF	2000-2999: Classified Personnel Salaries	\$5000
	LCFF Base	5000-5999: Services And Other Operating Expenditures	2000

### Goal 4

Actions/Services	Source	Budget Reference	Amount
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<b>Purchase additional computer systems and increase bandwidth at school. Include home use and parental involvement.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> Schoolwide	Supplemental	5000-5999: Services And Other Operating Expenditures	\$8000
	Supplemental	5900: Communications	5000
<b>Provide parental and student training and opportunities for parent engagement.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> Schoolwide	LCFF Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	2000

## Goal 5

Actions/Services	Source	Budget Reference	Amount
<b>Hire staff support and provide support during school. Develop program with teachers for additional pull out.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> Schoolwide	Supplemental	2000-2999: Classified Personnel Salaries	\$27000
	LCFF	1000-1999: Certificated Personnel Salaries	15000

## Goal 6

Actions/Services	Source	Budget Reference	Amount
<b>1. Survey students on desire</b> <b>2. Hire additional help</b> <b>3. Implement program.</b>  <b>Students Served:</b> English Learners Foster Youth	Supplemental	2000-2999: Classified Personnel Salaries	\$7000
	LCFF	4000-4999: Books And Supplies	2000

<p>Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	
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## Goal 7

Actions/Services	Source	Budget Reference	Amount
<p><b>1.Survey students/families on need and desire</b></p> <p><b>2. Find resource, assist parent to make connection.</b></p> <p><b>3.Follow up to make sure resource received.</b></p> <p><b>Students Served:</b> Foster Youth</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$1000

## Goal 8

Actions/Services	Source	Budget Reference	Amount
<p><b>Continue Homework Club and Improve Outreach to Parents as needed</b></p> <p><b>Students Served:</b> English Learners</p> <p>Foster Youth</p> <p>Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	<p>Concentration</p> <p>LCFF</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>2000-2999: Classified Personnel Salaries</p>	<p>5000</p> <p>1200</p>

## Goal 9

Actions/Services	Source	Budget Reference	Amount
<p><b>Improve sound Quality and technology interconnectivity</b></p> <p><b>Students Served:</b> English Learners</p> <p>Foster Youth</p> <p>Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$5000

## Goal 10

Actions/Services	Source	Budget Reference	Amount
<p><b>Maintaining cleanliness, and added lunch service.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	LCFF Base	5000-5999: Services And Other Operating Expenditures	\$60,000

## LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

### Limited to Unduplicated Student Group(s)

#### Goal 1

Actions/Services	Source	Budget Reference	Amount
<b>30 minutes per day of special attention and services for EL students.</b> <b>Students Served:</b> English Learners <b>Scope of Service:</b> Limited to Unduplicated Student	Supplemental	2000-2999: Classified Personnel Salaries	\$15000

#### Goal 2

<b>Increase % of EL students and create a sub group of parents sharing school involvement activities with each other and providing support for each other.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> Limited to Unduplicated Student	Supplemental	5000-5999: Services And Other Operating Expenditures	\$1000
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