

PVPA FY24 Tuition Projections

DESE - 1st Quarter FY24 vs -4% Average Projected Fiscal Cliff for FY25

Updated 11-30-23

Sending District	DESE FY24 Projected* 8-10-23						AFR Comparrison		CLIFF @ -4% OF AFR		
	FTE	Foundation Rate	Above Foundation Rate	Facilities Rate	Total Rate	Total Tuition	FY23 Above Foundation Rates	FY24 vs FY23 (+/-)	AFR Decrease	Per Pupil Tution	Total for District
AGAWAM	8.0	14,859	6,346	1,188	22,393	179,144	5,452	894	-254	22,139	177,113
BELCHERTOWN	12.0	12,440	3,208	1,188	16,836	202,032	2,898	310	-128	16,708	200,492
CHICOPEE	33.0	15,977	677	1,188	17,842	588,786	637	40	-27	17,815	587,892
EASTHAMPTON	18.0	12,975	1,321	1,188	15,484	278,712	1,187	134	-53	15,431	277,761
EAST LONGMEADOW	3.0	12,688	4,874	1,188	18,750	56,250	5,049	(175)	-195	18,555	55,665
ERVING	1.0	10,332	8,922	1,188	20,442	20,442	10,026	(1,104)	-357	20,085	20,085
GRANBY	10.0	13,775	3,306	1,188	18,269	182,690	3,074	232	-132	18,137	181,368
GREENFIELD	4.0	11,287	1,841	1,188	14,316	57,264	1,742	99	-74	14,242	56,969
HADLEY	11.0	14,026	7,386	1,188	22,600	248,600	6,675	711	-295	22,305	245,350
HATFIELD	8.0	14,818	7,747	1,188	23,753	190,024	6,833	914	-310	23,443	187,545
HOLYOKE	37.0	15,422	0	1,188	16,610	614,570	0	0	0	16,610	614,570
LUDLOW	9.0	15,519	6,539	1,188	23,246	209,214	5,473	1,066	-262	22,984	206,860
MONSON	1.0	11,606	3,350	1,188	16,144	16,144	3,264	86	-134	16,010	16,010
NORTHAMPTON	23.0	13,452	4,459	1,188	19,099	439,277	4,002	457	-178	18,921	435,175
PALMER	3.0	12,243	3,209	1,188	16,640	49,920	3,392	(183)	-128	16,512	49,535
SOUTH HADLEY	61.0	13,481	2,503	1,188	17,172	1,047,492	2,418	85	-100	17,072	1,041,385
SPRINGFIELD	61.0	18,190	9	1,188	19,387	1,182,607	8	1	0	19,387	1,182,585
WARE	3.0	15,533	906	1,188	17,627	52,881	708	198	-36	17,591	52,772
WESTFIELD	20.0	15,521	1,544	1,188	18,253	365,060	1,340	204	-62	18,191	363,825
WEST SPRINGFIELD	8.0	13,587	1,029	1,188	15,804	126,432	954	75	-41	15,763	126,103
WORTHINGTON	1.0	16,201	8,947	1,188	26,336	26,336	6,849	2,098	-358	25,978	25,978
AMHERST PELHAM	26.0	14,088	9,705	1,188	24,981	649,506	9,243	462	-388	24,593	639,413
FRONTIER	3.0	12,243	9,144	1,188	22,575	67,725	8,762	382	-366	22,209	66,628
GATEWAY	5.0	16,392	5,581	1,188	23,161	115,805	4,376	1,205	-223	22,938	114,689
GILL MONTAGUE	5.0	14,896	5,372	1,188	21,456	107,280	4,975	397	-215	21,241	106,206
HAMPDEN WILBRAHAM	9.0	12,420	3,884	1,188	17,492	157,428	3,776	108	-155	17,337	156,030
HAMPSHIRE	7.0	11,857	9,758	1,188	22,803	159,621	10,186	(428)	-390	22,413	156,889
PIONEER	2.0	12,243	7,463	1,188	20,894	41,788	5,946	1,517	-299	20,595	41,191
QUABBIN	2.0	15,000	4,171	1,188	20,359	40,718	4,635	(464)	-167	20,192	40,384
RALPH C MAHAR	4.0	15,055	7,156	1,188	23,399	93,596	6,687	469	-286	23,113	92,451
SOUTHWICK TOLLAND GRANVILLE	1.0	12,243	3,697	1,188	17,128	17,128	4,270	(573)	-148	16,980	16,980
	399.0		144,054			7,584,472	134,837		-5,762		7,535,898

Projected
Decrease in
FY25 Tuition
Based on -4%
cliff **-48,574**