



Albany Leadership Charter School for Girls

May Finance Committee Meeting

Date and Time

Thursday May 22, 2025 at 8:00 AM EDT

OIN WEBEX MEETING

<https://albanyleadership.my.webex.com/albanyleadership.my/j.php?>

MTID=mf190f3ec62cdd15114aa673173000684

Meeting number (access code): 2630 467 3874

Meeting password: ZtZaUf7dM33 (98928373 when dialing from a phone or video system)

TAP TO JOIN FROM A MOBILE DEVICE (ATTENDEES ONLY)

+1-650-479-3208,,26304673874#98928373# tel:%2B1-650-479-3208,,*01*26304673874%2398928373%23*01*

United States Toll

Some mobile devices may ask attendees to enter a numeric password.

JOIN BY PHONE

+1-650-479-3208 United States Toll

Global call-in numbers

<https://albanyleadership.my.webex.com/albanyleadership.my/globalcallin.php?>

MTID=m22186164641d2517f2e0e047aed052bd

JOIN FROM A VIDEO SYSTEM OR APPLICATION

Dial sip:26304673874@webex.com

You can also dial 173.243.2.68 and enter your meeting number.

Agenda

	Purpose	Presenter	Time
I. Opening Items			8:00 AM
A. Record Attendance			1 m
B. Call the Meeting to Order		Maggie Moree	1 m
C. Approve Minutes	Approve Minutes	Maggie Moree	1 m
Approve minutes for March Finance Committee Meeting on March 21, 2025			
II. Finance			8:03 AM
A. April Financials Review	Discuss	Maggie Moree	15 m
III. Draft Budget Discussion			
<p>Following on several budget workshops, including two meetings with leadership team on academic needs and structure, and two separate committee workshops, draft budget discussion to finalize recommendations to the Board. Draft budget incorporates estimates for increases in benefits expense (using projections from brokers), salary increase estimates, among other changes to ensure solid academic programming and financial stability. Draft budget moves toward the Board vision of a 6-12 academy model.</p> <p>Reminder: this is the Committee's recommendation to the Board. Full Board vote expected in June.</p>			
IV. Closing Items			
A. Adjourn Meeting	Vote		