

FY25 Income for Bedford Stuyvesant New Beginnings Charter Schools	FY25 Budget for Board Approval
Income	
4101 Per Pupil Allocations	\$16,092,180
4102 Per Pupil Allocations - SPED	\$2,762,105
4103 NY State Textbook Aid (NYSTL)	\$52,807
4104 NY State Software Aid (NYSSL)	\$12,264
4106 DYCD Afterschool Grant	\$267,000
4107 Child Nutrition Funds - State	\$13,830.18
4110 Facilities Funding	\$2,570,940
Total 4100 State Grants	\$21,771,127
4201 IDEA for Special Education	\$215,251
4202 Charter School Program Grants	\$847,747
4203 Title I	\$416,842
4204 Title IIA	\$53,650
4205 E Rate for Tech/Comm.	\$45,000
4206 Title IV Funds	\$33,195
4207 Child Nutritional Funds- Fed Total for 4207 Child Nutrition Funds - Fed, 4210 Fresh Fruits & Vegetables, 4211 Child & Adult Care Food Program)	\$1,054,446
4208 Title IIIA	\$31,860
Total 4200 Federal Grants	\$2,697,990
4301 Unrestricted Contributions	\$15,000
4302 Restricted Contributions	\$15,000
4303 Individual Donations	\$50,000
4307 Foundation Grants	\$882,000
Total 4300 Contributions	\$962,000
4401 Interest Income	\$46,035
4405 Miscellaneous Income	\$10,170
Total 4400 Miscellaneous Income	\$56,205
Total Income	\$25,487,322

FY25 Expenses for Bedford Stuyvesant New Beginnings Charter Schools	FY25 Budget for Board Approval
Total 5000 Compensation	\$13,014,750
Total 5500 Benefits	\$3,253,688
Total 6100 General & Administrative	\$1,651,730
Total 6200 Professional Services	\$1,338,599
Total 6300 Professional Development	\$289,621
Total 6400 Marketing and Staff/Student Recruitment	\$164,149
Total 6500 Fundraising and Events	\$66,254
Total 7100 Curriculum and Classroom	\$1,006,777
Total 8100 Facility Expenses	\$4,257,021
Total 8200 Technology/Communication	\$350,455
Total 8800 Miscellaneous Expenses	\$31,238
Total Expenses	\$25,424,280
Total Revenues	\$25,487,322
Total Expenses	\$25,424,280
Net Operating Income	\$63,042