

March 8, 2024

## Head of School Stipend Recommendation

Stipend Purpose: This stipend is being proposed for duties performed related to the orchestration and programmatic services rendered in accordance to the CCSPP grant between October 2023-January 2024, after the resignation of Seneca's assigned UE coach.

Consultant Fee Reduction from Seneca due to the UE Coach resignation: \$29,338

Stipend Amount Recommendation: \$20,000 – Amount is lower than the total of the fee reduction as there are salary related taxes and STRS contributions that will be tied to the stipend payment.

The UE coach duties are tied to the CCSPP grant and were budgeted to be expensed this fiscal year. Duties included:

- Managing the implementation of an effective student referral process for the identification of at-risk students in Tier 1.
- Train new lead consultant on how to facilitate the coordination of the Coordination of Student Success Team (COST).
- Hire, monitor and coach 2 new COST Instructional Aide consultants overseeing providing services to students.
- Support 3 consultants in drafting their reading group schedules to support increasing student reading levels.
- Monitor and support the lead consultant in the implementation of systems to track/record data.
- Serve as the primary point person for families and communication to families within the COST program.
- Work collaboratively and model for the Dean of Student Culture in supporting the implementation of PBIS, Waldorf and trauma informed practices.
- Manage and lead the development, in partnership with the newly hired consultant, of a seamless system of support services for students and families.
- Develop, manage, and sustain partnerships with city, county and non-profit agencies to provide support and opportunities to students and families that meet their identified needs.
- Act as the point person for agencies and programs interested in partnership with CSCE and help to broker new partnerships health, family, and community support.
- Coordinate and facilitate regular meetings with lead coordinator and instructional aides as needed.