

# KIPP Memphis Public Schools

## Minutes

### Operations / Facilities Meeting

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#### Date and Time

Wednesday May 14, 2025 at 4:30 PM

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#### Committee Members Present

A. Anderson (remote), D. Yancey (remote), R. Crutcher (remote)

#### Committee Members Absent

J. Neal, L. Johnson III, N. Gatson

#### Guests Present

A. Burt (remote), G. Phillips (remote), G. Williams (remote), J. Ward-Gill (remote)

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### I. Opening Items

#### A. Call the Meeting to Order

A. Anderson called a meeting of the Operations/Facilities Committee of KIPP Memphis Public Schools to order on Wednesday May 14, 2025 at 4:33 PM.

#### B. Roll Call

#### C. Agenda Review

#### D. Approval of Minutes

R. Crutcher made a motion to approve the minutes from Operations / Facilities Meeting on 04-09-25.

D. Yancey seconded the motion.

The committee **VOTED** unanimously to approve the motion.

### II. Operations/Facilities Updates

#### A. 2024-25 Student Enrollment Update

Chief Phillips gave an update and overview of current student enrollment: As of May 2, 2025, we are at an overall enrollment of 999, 18 below budgeted enrollment. Families relocating and student behavior incidents are the leading drivers for student withdrawals.

## **B. 2024-25 Attendance Update**

Chief Phillips gave an update and overview of the following:

### **Attendance Year over Year Summary:**

- **KMCE** and **KMCM**: Attendance up by 0.6%.
- **KMCH**: Attendance down by 2.0%.

### **Chronic Absenteeism Year over Year Summary:**

- **KMCE** and **KMCM**: Chronic Absenteeism down by 14.8% and 7.6%, respectively.
- **KMCH**: Chronic Absenteeism up by 9.7%

## **C. 2025-26 Student Recruitment and Enrollment Update**

**Enrollment Summary (as of 5/08/2025):** With a goal to have 1,250 students enrolled, our teams are working to secure a target of 1,564 student registrations.

- Total current student enrollment for 2025-26: 934 students, with 630 more needed to meet the target.
- KMCE needs 226 more enrollments; KMCM needs 187; KMCH needs 217.
- Top grades to goal: 4th (83%), 5th (75%), 7th (84%).
- Bottom grades to goal: Kindergarten (16%), 6th (27%), 2nd (54%). Ninth (9th) grade is no longer in the bottom 3 thanks to the work of the High School team.

### **Recruitment Strategies and Activities**

Ongoing recruitment strategies and activities aimed at increasing student enrollment. These efforts are vital for achieving enrollment targets.

- Weekly recruitment team meetings and monthly focus strategies are in place.
- May recruitment focus includes teacher communications and transition activities.
- Student recruiter activities involve follow-up calls, community events, and school visits.
- The Memphis Lift is conducting door-to-door canvassing for KIPP Memphis from March to May.

## **III. Closing Items**

### **A.**

### **Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 4:57 PM.

Respectfully Submitted,

A. Anderson