



Rainier Valley Leadership Academy

Board Meeting

Date and Time

Tuesday June 30, 2026 at 4:30 PM PDT

Location

<https://meet.google.com/jtm-bauy-txs?hs=122&authuser=0>

Agenda

	Purpose	Presenter	Time
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I.	Opening Items		4:30 PM
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A.	Record Attendance	Jesse Rhodes Jr	5 m
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B.	Call the Meeting to Order	Jesse Rhodes Jr	3 m
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C.	Public Comment	Jesse Rhodes Jr	3 m
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For Non Agenda Items:
-3 minutes per speaker

For Agenda Items:
-5 minutes per speaker

To last not more than 30 minutes of Public Comment. If it goes over there will be space made for those who would still like to provide public comment at another time.

	Purpose	Presenter	Time
II. Consent Agenda			4:41 PM
A. April 2026 Board Meeting Minutes	Approve Minutes	Jesse Rhodes Jr	3 m
B. April 2026 Payroll & Claim Vouchers	Vote	Jesse Rhodes Jr	2 m
III. Executive Director Report Out			4:46 PM
A. 2026/27 Budget & Finance and Review	Discuss	Ray Garcia Morales	15 m
IV. Enrollment Update			5:01 PM
A. 2026/27 Enrollment	Discuss	Lenny Emperado	10 m
V. Resolution 2026/27 Budget Vote			5:11 PM
A. 2026/27 RVLA Budget	Vote	Jesse Rhodes Jr	5 m
VI. Announcements			5:16 PM
A. Board Groups/Committees	FYI	Jesse Rhodes Jr	5 m
VII. Closing Items			5:21 PM
A. Adjourn Meeting	Vote		1 m

RVLA does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression, gender identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination:

Title IX Coordinator

Human Resources

Address: 6020 Rainier Ave S, Seattle 98118

Telephone Number: 206-659-0956

Email: hr@myrvla.org

Section 504/ADA Coordinator

Principal

Address: 6020 Rainier Ave S, Seattle WA 98118

Telephone Number: 206-659-0956

Email: ray.garciamorales@myrvla.org

Civil Rights Compliance Coordinator

Chief of Staff

Address: 6020 Rainier Ave S, Seattle WA 98118

Telephone Number: 206-650-0956

Email: leah.reisberg@myrvla.org

Coversheet

April 2026 Board Meeting Minutes

Section:	II. Consent Agenda
Item:	A. April 2026 Board Meeting Minutes
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Board Meeting on May 26, 2026 Resolution June 2026 - Minutes for May 2026 Mtgdocx.pdf

APPROVED



Rainier Valley Leadership Academy

Minutes

Board Meeting

Date and Time

Tuesday May 26, 2026 at 4:30 PM

Location

Rainier Valley Leadership Academy is inviting you to a scheduled Zoom meeting. Join Zoom Meeting <https://us06web.zoom.us/j/81755650521?pwd=fWH5zUI75BiV8RxscJXoQ92aj0Trkp.1>

Meeting ID: 817 5565 0521

Passcode: 8kcPWE ---

One tap mobile [+12532158782](tel:+12532158782),,81755650521#,,, *469022# US (Tacoma)
[+12532050468](tel:+12532050468),,81755650521#,,, *469022# US

Join instructions <https://us06web.zoom.us/meetings/81755650521/invitations?signature=LQ8kp0rb0Z7b4fHv3zplrpwnmtvpV4nhARUlvHKzYvo>

Directors Present

D. Sullivan (remote), E. Forde (remote), J. Rhodes Jr (remote), S. Martinez (remote), T. Moultrie (remote)

Directors Absent

M. Brown, T. Hayman

Guests Present

Italiana Hughes, Keith Clark, L. Emperado, L. Reisberg (remote)

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

J. Rhodes Jr called a meeting of the board of directors of Rainier Valley Leadership Academy to order on Tuesday May 26, 2026 at 4:36 PM.

C. Public Comment

There was no public comment

II. Consent Agenda

A. April 2026 Board Meeting Minutes

D. Sullivan made a motion to approve the minutes from Board Meeting on 04-28-26.

S. Martinez seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

E. Forde Aye

M. Brown Absent

S. Martinez Aye

T. Hayman Absent

T. Moultrie Aye

D. Sullivan Aye

B. April 2026 Payroll & Claim Vouchers

D. Sullivan made a motion to approve.

S. Martinez seconded the motion.

Total by Payment Type: ACH/Warrants - Public

Check Numbers 102884 through 102887, totaling \$13,226.55

AP ACH Numbers 9000004063 through 9000004065, totaling \$34,294.00

Total by Payment Type: WIRE-PUBLIC

Wire Transfer Payments 201900316 through 201900317, totaling \$653.27

Total by Payment Type: ACH/Warrants - Public

AP ACH Numbers 9000004062 through 9000004062, totaling \$2,998.14

Total by Payment Type: ACH/Warrants - Public

Voids/Cancellations, totaling (\$13,136.61)

Payroll-Total by Payment Type: ACH/Warrants - Public

Direct Deposit Numbers 9000004066 through 9000004094, totaling \$134,927.69
The board **VOTED** unanimously to approve the motion.

Roll Call

T. Hayman Absent
T. Moultrie Aye
E. Forde Aye
D. Sullivan Aye
M. Brown Absent
S. Martinez Aye

III. Removal of Board member

A. Vote to remove inactive board member

E. Forde made a motion to Remove Mike Brown from the RVLA board effective immediately.
S. Martinez seconded the motion.
We did our due diligence in terms of reaching out to him to determine whether he wants to stay active on the board. He has not responded to any of our efforts.
The board **VOTED** unanimously to approve the motion.

Roll Call

E. Forde Aye
M. Brown Absent
D. Sullivan Aye
T. Moultrie Aye
S. Martinez Aye
T. Hayman Absent

IV. Executive Director Report Out

A. Enrollment/Finance and Renewal Update

The Executive Director was not present for today's meeting. As such, there was no executive director report out. Dean of community engagement/enrollment gave an enrollment update. He also informed us that we will be outsourcing some of our recruitment efforts to an organization called School Ops. Chief of Staff informed us that the school has an updated balanced budget. Next year the school is fully staffed except for a math teacher and a second grade teacher.

V. Independent Audit Update

A. Time to Review and Ask Questions About Final Independent Audit Report

The final report has been issued. No findings.

VI. Announcements

A. F1 Public Disclosure Due

B. End of Year Events

C. Board Groups/Committees

we finalized committee chairs and discussed committee meeting schedules and obligations.

VII. Closing Items

A. Adjourn Meeting

E. Forde made a motion to adjourn at 5:30 exactly.

D. Sullivan seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

E. Forde Aye

D. Sullivan Aye

M. Brown Absent

T. Moultrie Aye

T. Hayman Absent

S. Martinez Aye

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:30 PM.

Respectfully Submitted,

E. Forde

Documents used during the meeting

- Resolution May 2026 - Minutes for April 28 2026 Mtgdocx.pdf
- Payroll Check Summary with Board Certification 4.30.pdf
- AP Check Summary Report with Board Certification GOH VOID (1).pdf
- AP Check Summary Report with Board Certification GOH Reissue.pdf
- AP Check Summary Report with Board Certification 4.30 Direct.pdf
- AP Check Summary Report with Board Certification 4.20 (1).pdf
- Resolution May Mtg for April 2026 Vouchers & Payments.pdf
- 0114.10 Signed Governance Letter (1).pdf

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Telephone Number: 206-650-0956

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RESOLUTION BOARD MEETING MINUTES
For May 26th, 2026 Meeting
On This Day June 30th, 2026

DIRECTORS OF
Rainier Valley Leadership Academy
A Washington State Nonprofit Corporation

Date and Time

Tuesday May 26, 2026 at 4:30 PM

Location

Rainier Valley Leadership Academy is inviting you to a scheduled Zoom meeting. Join Zoom Meeting <https://us06web.zoom.us/j/81756650521?pwd=FWH5ZUI7SEBIV8RxcjJXaDQ9ZaJOTkpk.1>

Meeting ID: 817 5665 0521

Passcode: 8kcPWE

One tap mobile +12532158782,,81756650521#,,,,*469022# US (Tacoma)
[+12532158782](tel:+12532158782),81756650521#,,,,*469022# US

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Directors Present

D. Sullivan (remote), E. Forde (remote), J. Rhodes Jr (remote), S. Martinez (remote), T. Moultrie (remote)

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C. Public Comment

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II. Consent Agenda

A. April 2026 Board Meeting Minutes

D. Sullivan made a motion to approve the minutes from Board Meeting on 04-28-26.

S. Martinez seconded the motion.

The board VOTED unanimously to approve the motion.

Roll Call

M. Brown	Absent
S. Martinez	Aye
T. Hayman	Absent
T. Moultrie	Aye
D. Sullivan	Aye
E. Forde	Aye

B. April 2026 Payroll & Claim Vouchers

D. Sullivan made a motion to approve.

S. Martinez seconded the motion.

Total by Payment Type: ACH/Warrants - Public

Check Numbers 102884 through 102887, totaling \$13,226.55

AP ACH Numbers 9000004063 through 9000004065, totaling \$34,294.00

Total by Payment Type: WIRE-PUBLIC

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Total by Payment Type: ACH/Warrants - Public

Void/Cancelations, totaling (\$13,136.61)

Roll Call	
S. Martinez	Aye
T. Hayman	Absent
D. Sullivan	Aye
E. Forde	Aye
M. Brown	Absent
T. Moultrie	Aye

III. Removal of Board member

A. Vote to remove inactive board member

E. Forde made a motion to Remove Mike Brown from the RVLA board effective immediately.

S. Martinez seconded the motion.

We did our due diligence in terms of reaching out to him to determine whether he wants to stay active on the board. He has not responded to any of our efforts.

The board VOTED unanimously to approve the motion.

Roll Call	
T. Hayman	Absent
D. Sullivan	Aye
E. Forde	Aye
M. Brown	Absent
S. Martinez	Aye
T. Moultrie	Aye

IV. Executive Director Report Out

A. Enrollment/Finance and Renewal Update

The Executive Director was not present for today's meeting. As such, there was no executive director report out. Dean of community engagement/enrollment gave an enrollment update. He also informed us that we will be outsourcing some of our recruitment efforts to an organization called School Ops. Chief of Staff informed us that the school has an updated balanced budget. Next year the school is fully staffed except for a math teacher and a second grade teacher.

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VII. Closing Items

A. Adjourn Meeting

E. Forde made a motion to adjourn at 5:30 exactly.

D. Sullivan seconded the motion.

The board VOTED unanimously to approve the motion.

Roll Call	
D. Sullivan	Aye
T. Moultrie	Aye
S. Martinez	Aye
M. Brown	Absent
E. Forde	Aye
T. Hayman	Absent

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:30 PM.

Respectfully Submitted,
E. Forde

Documents used during the meeting

- [Resolution May 2026 - Minutes for April 28 2026 Mtg.docx.pdf](#)
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- [AP Check Summary Report with Board Certification GOH Reissue.pdf](#)
- [AP Check Summary Report with Board Certification 4.30 Direct.pdf](#)
- [AP Check Summary Report with Board Certification 4.26 \(1\).pdf](#)
- [Resolution May Mtg for April 2026 Vouchers & Payments.pdf](#)
- [0114.10 Signed Governance Letter \(1\).pdf](#)

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Chief of Staff
Address: 6020 Rainier Ave S, Seattle WA 98118
Telephone Number: 206-650-0956
Email: losh.reisberg@myrvla.org

Board Secretary	Date

ATTEST:

Board Chairperson	Date

Coversheet

April 2026 Payroll & Claim Vouchers

Section:	II. Consent Agenda
Item:	B. April 2026 Payroll & Claim Vouchers
Purpose:	Vote
Submitted by:	
Related Material:	AP Check Summary Report with Board Certification 5.21 (1).pdf AP Check Summary Report with Board Certification 5.5 (1).pdf AP Check Summary Report with Board Certification 5.29 Direct (1).pdf Payroll Check Summary with Board Certification 5.29 (1).pdf Resolution May Mtg for April 2026 Vouchers & Payments (1) (1).pdf

AP Check Register

Accounts Payable Run: 05/21/2026

Rainier Valley Leadership Academy

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of June 30, 2026, the Board, by a _____ vote, approves payments, totaling \$63,768.82, and/or voids (cancellations), totaling \$0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: ACH/Warrants - Public

Check Numbers 102905 through 102914, totaling \$35,023.10

AP ACH Numbers 9000004108 through 9000004116, totaling \$28,745.72

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

Secretary _____ Board Member _____

AP Check Register

Accounts Payable Run: 05/21/2026

Rainier Valley Leadership Academy

Accounts Payable Run: 20260521 A/P Checks

Run Type: R - Regular

Payment Number	Payee	Net Payment Amount
102905	CliftonLarsonAllen LLP	\$2,625.00
102906	Gracie Enterprises	\$2,183.37
102907	Intrigue Communications	\$204.91
102908	Jenny Bae LLC	\$230.00
102909	Kinara Park Kids LLC	\$9,000.00
102910	Puget Sound Dispatch, LLC.	\$45.05
102911	Seneca Family of Agencies	\$18,430.00
102912	True Measure Collaborative	\$1,410.00
102913	Vargas, Javier	\$700.00
102914	Williams Scotsman, Inc	\$194.77
9000004108	Amazon Capital Services	\$88.43
9000004109	Amazon Capital Services	\$612.60
9000004110	Amazon Capital Services	\$68.11
9000004111	HopSkipDrive, Inc	\$12,484.53
9000004112	Puget Sound Educational Service District	\$7,875.00
9000004113	Reese, Dominic	\$519.87
9000004114	Staples Advantage	\$13.03
9000004115	The Lunch Ladies, LLC	\$6,370.00
9000004116	Zum Services, Inc	\$714.15
Regular Checks:		10 \$35,023.10
ACH Payments:		9 \$28,745.72
Total:		19 \$63,768.82

AP Check Register

Accounts Payable Run: 05/21/2026

Rainier Valley Leadership Academy

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - General Fund	\$0.00	\$0.00	\$63,768.82	\$63,768.82

AP Check Register

Accounts Payable Run: 05/05/2026

Rainier Valley Leadership Academy

BOARD CERTIFICATION STATEMENT

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As of June 30, 2026, the Board, by a _____ vote, approves payments, totaling \$94,805.98, and/or voids (cancellations), totaling \$0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: ACH/Warrants - Public

Check Numbers 102889 through 102904, totaling \$26,084.82

AP ACH Numbers 9000004096 through 9000004107, totaling \$68,721.16

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

Secretary _____ Board Member _____

AP Check Register

Accounts Payable Run: 05/05/2026

Rainier Valley Leadership Academy

Accounts Payable Run: 20260505 A/P Checks

Run Type: R - Regular

Payment Number	Payee	Net Payment Amount
102889	Alexander, Josh	\$7,475.00
102890	CliftonLarsonAllen LLP	\$9,450.00
102891	Intrigue Communications	\$204.91
102892	Meridian Security & Electric, Inc.	\$289.70
102893	NEW ESD101	\$555.89
102894	Primo Brands	\$148.59
102895	Puget Sound Dispatch, LLC.	\$94.80
102896	Puget Sound Hardware, Inc.	\$139.13
102897	Raptor Technologies LLC	\$3,265.78
102898	Redi National Pest Eliminators	\$139.54
102899	Saigon Printing	\$44.22
102900	T Mobile 970733520	\$542.49
102901	TRAXX America Inc	\$1,430.00
102902	True Measure Collaborative	\$1,410.00
102903	Vargas, Javier	\$700.00
102904	Williams Scotsman, Inc	\$194.77
9000004096	Amazon Capital Services	\$59.61
9000004097	Amazon Capital Services	\$69.13
9000004098	Blueprint	\$47,861.90
9000004099	Garcia Morales, Ray	\$1,366.11
9000004100	HopSkipDrive, Inc	\$14,725.78
9000004101	Pascoe, Wendy	\$63.00
9000004102	Ricoh USA, Inc. (Lease/Rental)	\$311.37
9000004103	Scott, Marcus	\$55.28
9000004104	Staples Advantage	\$14.47
9000004105	Staples Advantage	\$576.70
9000004106	Staples Advantage	\$432.81
9000004107	The Lunch Ladies, LLC	\$3,185.00

AP Check Register

Accounts Payable Run: 05/05/2026

Rainier Valley Leadership Academy

Regular Checks:	16	\$26,084.82
ACH Payments:	12	\$68,721.16
Total:	28	\$94,805.98

AP Check Register

Accounts Payable Run: 05/05/2026

Rainier Valley Leadership Academy

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - General Fund	\$0.00	\$0.00	\$94,805.98	\$94,805.98

AP Check Register

Accounts Payable Run: 05/29/2026

Rainier Valley Leadership Academy

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of June 30, 2026, the Board, by a _____ vote, approves payments, totaling \$745.94, and/or voids (cancellations), totaling \$0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: WIRE-PUBLIC

Wire Transfer Payments 201900320 through 201900321, totaling \$745.94

☐ In addition to the Check Summary Report below, we have also reviewed the following related documentation:

Secretary _____ Board Member _____

AP Check Register

Accounts Payable Run: 05/29/2026

Rainier Valley Leadership Academy

Accounts Payable Run: 20260529 Direct A/P

Run Type: R - Regular

Payment Number	Payee	Net Payment Amount
201900320	BambooHR LLC	\$673.94
201900321	Google Classroom, GoogleIntegration	\$72.00
Wire Transfers:		2
Total:		2
		\$745.94
		\$745.94

AP Check Register

Accounts Payable Run: 05/29/2026

Rainier Valley Leadership Academy

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - General Fund	\$0.00	\$0.00	\$745.94	\$745.94

Payroll Check Summary

Payroll Run: 05/29/2026

Rainier Valley Leadership Academy

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of June 30, 2026, the Board, by a _____ vote, approves payments, totaling \$130,334.75, and/or voids (cancellations), totaling \$0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: ACH/Warrants - Public

Direct Deposit Numbers 9000004117 through 9000004144, totaling \$130,334.75

Additional Direct Deposit amount, totaling \$0.00

Secretary _____ Board Member _____

Check Listing Summary

Payroll Run: 05/29/2026

Check Number	Employee	Gross Pay	Deductions	Benefits	Net Pay	Additional Direct Deposit
9000004117	Breland, Jahleel	4,703.10	1,098.43	2,161.95	3,604.67	0.00
9000004118	Catchings, Chastity	2,890.61	393.27	315.39	2,497.34	0.00
9000004119	Catchings, Teanna	802.32	27.22	36.78	775.10	0.00
9000004120	Chen, Anqi	6,260.58	1,634.58	2,428.67	4,626.00	0.00
9000004121	Clark II, Keith	7,893.00	2,409.90	2,715.29	5,483.10	0.00
9000004122	Doss, Bob, III	3,074.55	523.73	1,859.72	2,550.82	0.00
9000004123	Dube, Aster	4,034.78	719.17	1,769.73	3,315.61	0.00
9000004124	Garcia Morales, Ray	13,338.47	3,595.06	3,678.13	9,743.41	0.00
9000004125	Hardin, Nati	7,541.62	2,271.80	2,644.73	5,269.82	0.00
9000004126	Hayden, Maddie	5,735.81	867.33	2,168.16	4,868.48	0.00
9000004127	Haynes, Leonard	10,191.92	2,808.67	3,120.50	7,383.25	0.00
9000004128	Hess, Eben	6,035.63	1,027.32	2,402.76	5,008.31	0.00
9000004129	Jackson, Solana Lydia	3,749.35	687.39	1,742.09	3,061.96	0.00
9000004130	Mann, Danielle Carter	7,321.97	1,855.56	2,602.55	5,466.41	0.00
9000004131	McLauchlan, Sativa Faith Jordan	6,776.65	1,372.45	2,066.52	5,404.20	0.00
9000004132	Moore, Marquitta Lauretha	175.80	6.00	8.12	169.80	0.00
9000004133	Ochoa, Juan Pablo	6,137.81	1,583.28	2,417.43	4,554.53	0.00
9000004134	Pascoe, Wendy	8,833.50	2,194.39	2,880.58	6,639.11	0.00
9000004135	Ponjun, Suvanna	6,137.81	1,566.39	2,419.26	4,571.42	0.00
9000004136	Potter, Jalil	6,137.83	1,584.70	2,417.29	4,553.13	0.00
9000004137	Reese, Dominic	6,530.39	1,389.97	2,039.46	5,140.42	0.00
9000004138	Reisberg, Leah Fudell	9,604.00	2,475.48	2,366.12	7,128.52	0.00
9000004139	Scott, Marcus	3,622.50	560.86	1,728.24	3,061.64	0.00
9000004140	Shareghi, Linda	6,260.54	1,519.54	2,431.58	4,741.00	0.00
9000004141	Shen, Jiaao	6,137.81	1,933.06	2,419.26	4,204.75	0.00
9000004142	Spiegel, Benjamin	6,643.76	1,020.93	2,052.09	5,622.83	0.00
9000004143	White, Levon	7,040.28	1,942.50	2,573.55	5,097.78	0.00
9000004144	Williams, Abigail Esther	6,966.62	1,175.28	2,553.46	5,791.34	0.00
Totals:		170,579.01	40,244.26	60,019.41	130,334.75	0.00

Pay Code Totals

Payroll Run: 05/29/2026

Pay Type	Count	Gross Amount
CA13 - Aide	3	14,404.94
CD13 - Classified Base 613	4	25,915.02
CE13 - Chief Executive Officer	1	13,338.47
CO53 - Administration	2	18,084.92
CS13 - Special Education	2	15,094.08
CT13 - Teaching Base	12	70,670.50
TOT3 - Overtime Hours 613	1	92.76
TRH3 - Regular Hours 613	6	4,650.56
TX13 - Certificated Substitute	4	8,560.88
UNPAID3 - Unpaid 613	1	-233.12
Totals:	36	170,579.01

Deduction Code Totals

Payroll Run: 05/29/2026

Deduction	Count	Amount
1FIC - FICA	18	7,705.10
1FIT - Federal Income Tax	28	12,808.88
1FIT+ - FIT Additional Amount	2	232.70
1Med - Medicare	28	2,442.54
1PFML - WA Paid Family Medical Leave	28	1,376.89
1ReE2 - SERS Plan 2	8	3,012.62
1ReT2 - TRS Plan 2	13	6,023.87
1ReT3 - TRS Plan 3	5	2,561.24
1WC - Workers' Compensation	28	536.65
1WLTC - WA Cares Fund	28	989.35
ACHPC - ACH Deposit PC	1	111.56
HSA - Health Savings Account	1	100.00
KO1ER - Kai WA Opt Acc PPO1 Emp Only	3	160.00
KO3ER - Kai WA Opt Acc PPO3 Emp Only	1	287.00
KW1ER - Kaiser WA Core 1 Empl Only	1	24.00
KW2ER - Kaiser WA Core 2 Empl Only	2	200.00
KWSER - Kaiser WA SoundChoice Emp Only	2	260.00
LTDBU - Supplemental LTD COVERAGE	18	313.89
PHER - Premera High PPO Emp Only	2	42.00
PSCR - Prem Standard PPO Emp Child	1	189.00
PSER - Prem Standard PPO Emp Only	1	108.00
SEBB Adj - SEBB Adjustment	3	130.97
VHSAC - UMP CDHP Emp Child	1	61.00
VUCR - UMP Achieve 1 Emp Child	1	141.00
VUER - UMP Achieve 1 Emp Only	8	426.00
Totals:	232	40,244.26

Benefit Code Totals

Payroll Run: 05/29/2026

Benefit	Count	Amount
1FIC - FICA	18	7,705.10
1Med - Medicare	28	2,442.54
1ReE2 - SERS Plan 2	8	3,100.32
1ReT2 - TRS Plan 2	13	6,183.64
1ReT3 - TRS Plan 3	5	3,353.85
1UC - Unemployment Plan 00	28	3,580.85
1WC - Workers' Compensation	28	978.11
SEBB - Benefits - SEBB	24	31,368.00
SEBB Adj - Benefits - SEBB Adj	1	1,244.50
SEBBHSA - Benefits - SEBB - HSA	1	62.50
Totals:	154	60,019.41

**RESOLUTION OF THE BOARD OF DIRECTORS OF
RAINIER VALLEY LEADERSHIP ACADEMY
TO APPROVE MAY 2026
CLAIM VOUCHERS AND PAYROLL PAYMENTS**

This Resolution is presented to the Board of Directors (“Board”) of Rainier Valley Leadership Academy (“RVLA”), a Washington nonprofit corporation, at a regular meeting on June 30th, 2026.

WHEREAS, each of RVLA’s Charter School Contracts with the Washington State Charter School Commission requires each school to comply with the Accounting Manual for School Districts in the State of Washington that is published by the Washington State Office of Superintendent of Public Instruction (the “Accounting Manual”);

WHEREAS, Chapter 3, Section “Voucher Certification and Approval”, requires “board of director approval for payment of claim vouchers and payroll” and the approval “should be recorded in the minutes of the board meeting”;

WHEREAS, to meet the conditions set forth in Chapter 3, Section “Voucher Certification and Approval”, the Board desires to approve payment of claim vouchers and payroll payments delineated below.

 AP Check Summary Report with Board Certification 5.5 (1).pdf

 AP Check Summary Report with Board Certification 5.21 (1).pdf

 AP Check Summary Report with Board Certification 5.29 Direct (1).pdf

 Payroll Check Summary with Board Certification 5.29 (1).pdf

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves and authorizes RVLA to remit the following payments (these documents can also be found on the board agenda on Board on Track attached to the agenda):

ADOPTED by the Board of Directors of Rainier Valley Leaders State during a regular meeting duly held on June 30th, 2026, at which a quorum was present.

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

Page 1 of 2

CERTIFIED AS A TRUE AND CORRECT COPY:

CERTIFIED: _____

Board Chairperson Date

CERTIFIED: _____

Board Secretary Date

Coversheet

2026/27 Budget & Finance and Review

Section:	III. Executive Director Report Out
Item:	A. 2026/27 Budget & Finance and Review
Purpose:	Discuss
Submitted by:	
Related Material:	5 yr budget template 2026 Renewal Cycle 6.16.26 (1).xlsm

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

5 yr budget template 2026 Renewal Cycle 6.16.26 (1).xlsm

Coversheet

2026/27 RVLA Budget

Section:	V. Resolution 2026/27 Budget Vote
Item:	A. 2026/27 RVLA Budget
Purpose:	Vote
Submitted by:	
Related Material:	5 yr budget template 2026 Renewal Cycle 6.16.26 (1).xlsm RVLA Budget Resolution 2026.27.docx.pdf

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

5 yr budget template 2026 Renewal Cycle 6.16.26 (1).xlsm

**RESOLUTION OF THE OF THE
BOARD OF DIRECTORS OF RAINIER VALLEY LEADERSHIP ACADEMY THE
2026-2027 FISCAL YEAR BUDGET**

This Resolution is presented to the Board of Directors (“Board”) of **RAINIER VALLEY LEADERSHIP ACADEMY** (“RVLA”), a WASHINGTON STATE nonprofit corporation, at a regular meeting on August 27th 2024.

WHEREAS, Ray Garcia Morales, RVLA’s Executive Director, provided members of the Board with budget information for RVLA’s 2026-2027 year via email had it prepared to share at the most recent Board Finance Group meeting;

WHEREAS, Ms. Chastity Catchings, RVLA Chief Finance Officer, prepared a proposed budget for RVLA’s 2026-2027 year, which includes RVLA’s departmental budgets, in the form attached hereto; and

WHEREAS, any Board approval of the proposed budget for RVLA’s 2026-2027 year must be consistent with the Board’s fiduciary duty under Washington State nonprofit corporation law to serve with such care, including reasonable inquiry, as an ordinarily prudent person in a like position would use under similar circumstances.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves and adopts the proposed budget for RVLA’s 2026-2027 year in the form attached hereto.

SUMMARY					
Total Revenue	4,694,749	4,057,385	4,015,374	4,091,903	4,241,242
Total Expenses	4,387,167	4,024,833	4,002,131	4,025,825	4,205,745
Net Income	307,582	32,552	13,244	66,078	35,497
Revenue Per Pupil	41,182	31,211	27,692	25,574	24,236
Expenses Per Pupil	38,484	30,960	27,601	25,161	24,033
	YEAR 1 2026-27	YEAR 2 2027-28	YEAR 3 2028-29	YEAR 4 2029-30	YEAR 5 2030-31
REVENUE					
1000 - LOCAL TAXES					
1100 - Local Property Tax	-	-	-	-	-
1900 - Other Local Taxes	-	-	-	-	-
Custom LOCAL TAXES	150,000	307,582	32,552	13,244	66,078
TOTAL LOCAL TAXES	\$ 150,000	\$ 307,582	\$ 32,552	\$ 13,244	\$ 66,078
2000 - LOCAL SUPPORT - NON-TAX					
2200 - Sale Of Goods, Supplies, & Services - Unassigned	-	-	-	-	-
2500 - Gifts Grants, and Donations (Local)	-	-	-	-	-
Custom LOCAL SUPPORT - NON-TAX	-	-	-	-	-
TOTAL LOCAL SUPPORT - NON-TAX	\$ -	\$ -	\$ -	\$ -	\$ -
3000 - STATE REVENUE - GENERAL PURPOSE					
3100 - Apportionment	3,030,989	2,701,000	3,004,000	3,034,040	3,064,380
3121 - Special Education - General Apportionment	47,543	48,019	48,499	48,984	49,474
Custom STATE REVENUE - GENERAL PURPOSE	-	-	-	-	-
TOTAL STATE REVENUE - GENERAL PURPOSE	\$ 3,078,533	\$ 2,749,019	\$ 3,052,499	\$ 3,083,024	\$ 3,113,854
4000 - STATE REVENUE - SPECIAL PURPOSE					
4121 - Special Education - State	364,081	371,362	378,789	386,365	394,093
4155 - Learning Assistance	90,050	91,851	93,688	95,562	97,473
4165 - Transitional Bilingual	27,310	27,856	28,413	28,981	29,561
4174 - Highly Capable	4,719	4,814	4,910	5,008	5,108
4198 - School Food Service	4,452	4,452	4,452	4,452	4,452
4199 - Transportation - Operations	-	-	-	-	-
Mastery Based Grading	15,000	-	-	-	-
TOTAL STATE REVENUE - SPECIAL PURPOSE	\$ 505,612	\$ 500,335	\$ 510,253	\$ 520,369	\$ 530,687
5000 - FEDERAL REVENUE - GENERAL PURPOSE					
5200 - General Purpose Direct Fed. Grants - Unassigned	-	-	-	-	-
Title I	147,699	149,176	150,668	152,175	153,697
Title II	7,438	7,512	7,587	7,663	7,740
Title III	-	-	-	-	-
IDEA Funding	81,840	82,658	83,485	84,319	85,163
CSP	-	-	-	-	-
Total 5200 - General Purpose Direct Fed. Grants - Unassigned	\$ 236,977	\$ 239,346	\$ 241,740	\$ 244,157	\$ 246,599
Title IV, Part A	9,500	9,595	9,691	9,788	9,886
TOTAL FEDERAL REVENUE - GENERAL PURPOSE	\$ 246,477	\$ 248,941	\$ 251,431	\$ 253,945	\$ 256,484
6000 - FEDERAL REVENUE - SPECIAL PURPOSE					
6100 - Special Purpose - OSPI Unassigned	-	-	-	-	-
6198 - School Food Services	48,653	51,086	53,640	56,322	59,138
Free Breakfast Reimbursement	-	-	-	-	-
Reduced Breakfast Reimbursement	-	-	-	-	-
Paid Breakfast Reimbursement	-	-	-	-	-
Free Lunch Reimbursement	-	-	-	-	-
Reduced Lunch Reimbursement	-	-	-	-	-
Paid Lunch Reimbursement	-	-	-	-	-
Snack Reimbursement	-	-	-	-	-
Total 6198 - School Food Services	\$ 48,653	\$ 51,086	\$ 53,640	\$ 56,322	\$ 59,138
TOTAL FEDERAL REVENUE - SPECIAL PURPOSE	\$ 48,653	\$ 51,086	\$ 53,640	\$ 56,322	\$ 59,138
7000 - OTHER SCHOOL DISTRICTS					
7100 - Program Participation, Unassigned	-	-	-	-	-
Custom OTHER SCHOOL DISTRICTS	-	-	-	-	-

8000 - OTHER ENTITIES

8100 - Governmental Entities

8200 - Private Foundations

8500 - Educational Service Districts

Facility Rentals

TOTAL OTHER ENTITIES**9000 - OTHER FINANCING SOURCES**

9500 - Long-Term Financing

9900 - Transfers

Custom OTHER FINANCING SOURCES

TOTAL OTHER FINANCING SOURCES**TOTAL REVENUE****EXPENSES****ADMINISTRATIVE STAFF PERSONNEL COSTS**

Executive Management

Instructional Management

Deans, Directors & Coordinators

CFO / Director of Finance

Operation / Business Manager

Administrative Staff

Other - Administrative

TOTAL ADMINISTRATIVE STAFF PERSONNEL COSTS**INSTRUCTIONAL PERSONNEL COSTS**

Teachers - Regular

Teachers - SPED

Substitute Teachers

Teaching Assistants

Specialty Teachers

Aides

Therapists & Counselors

Other - Instructional

TOTAL INSTRUCTIONAL PERSONNEL COSTS**NON-INSTRUCTIONAL PERSONNEL COSTS**

Nurse

Librarian

Custodian

Security

Other - Non-Instructional

TOTAL NON-INSTRUCTIONAL PERSONNEL COSTS**TOTAL PERSONNEL EXPENSES****PAYROLL TAXES AND BENEFITS**

Social Security - % of Total Payroll

Social Security

Medicare - % of Total Payroll

Medicare

State Unemployment

Worker's Compensation Insurance

295,475	85,422	-	-	-
350,000	100,000	100,000	150,000	200,000
-	-	-	-	-
20,000	15,000	15,000	15,000	15,000
\$ 665,475	\$ 200,422	\$ 115,000	\$ 165,000	\$ 215,000
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,694,749	\$ 4,057,385	\$ 4,015,374	\$ 4,091,903	\$ 4,241,242
-	-	-	-	-
-	-	-	-	-
171,036	157,688	160,842	164,059	167,340
124,749	115,014	117,314	119,660	122,054
-	-	-	-	-
123,021	113,421	115,689	118,003	120,363
157,432	105,908	81,631	83,263	84,928
85,103	78,461	80,031	81,631	83,264
\$ 661,341	\$ 570,492	\$ 555,506	\$ 566,616	\$ 577,949
-	-	-	-	-
769,382	784,770	884,948	816,474	1,001,770
193,347	197,214	201,158	205,182	209,285
-	-	-	-	-
-	-	-	-	-
169,001	172,381	175,828	179,345	182,932
45,478	90,975	47,316	137,435	49,227
-	-	-	-	-
-	-	-	-	-
\$ 1,177,208	\$ 1,245,339	\$ 1,309,250	\$ 1,338,436	\$ 1,443,214
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
52,531	48,431	49,400	50,388	51,396
\$ 52,531	\$ 48,431	\$ 49,400	\$ 50,388	\$ 51,396
\$ 1,891,080	\$ 1,864,263	\$ 1,914,157	\$ 1,955,440	\$ 2,072,558
6.20%	6.20%	6.20%	6.20%	6.20%
117,247	115,584	118,678	121,237	128,499
1.45%	1.45%	1.45%	1.45%	1.45%
27,421	27,032	27,755	28,354	30,052
33,460	33,795	34,133	34,474	34,819
15,000	15,000	15,000	15,000	15,000

Custom Other Tax #1	-	-	-	-	-
Custom Other Tax #2	-	-	-	-	-
Health Insurance	346,248	346,248	346,248	346,248	346,248
Dental Insurance	-	-	-	-	-
Vision Insurance	-	-	-	-	-
Life Insurance	-	-	-	-	-
Retirement Contribution	167,203	168,875	170,564	172,269	173,992
Custom Fringe #1	-	-	-	-	-
Custom Fringe #2	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	\$ 706,579	\$ 706,534	\$ 712,377	\$ 717,582	\$ 728,609
TOTAL PERSONNEL, TAX & BENEFIT EXPENSES	\$ 2,597,658	\$ 2,570,797	\$ 2,626,534	\$ 2,673,023	\$ 2,801,168
CONTRACTED SERVICES					
Accounting / Audit	74,400	37,200	75,888	37,944	77,406
Legal	15,300	15,453	15,608	15,764	15,921
nce	107,524	97,481	106,883	108,102	109,336
Management Company Fee	-	-	-	-	-
Nurse Services	55,080	55,631	56,187	56,749	57,316
Food Service / School Lunch	125,000	126,250	127,513	128,788	130,076
Payroll Services	126,990	128,260	129,542	130,838	132,146
Special Ed Services	105,000	106,050	107,111	108,182	109,263
Titlment Services (i.e. Title I)	1,645	1,661	1,678	1,695	1,712
After School Program	75,000	25,000	-	-	-
Professional Development	10,000	5,000	5,500	6,050	6,655
Marketing and Recruitment	1,000	1,000	1,000	1,000	1,000
TOTAL CONTRACTED SERVICES	\$ 696,939	\$ 598,986	\$ 626,909	\$ 595,110	\$ 640,832
SCHOOL OPERATIONS					
Board Expenses	17,340	17,513	17,689	17,865	18,044
Classroom / Teaching Supplies & Materials	1,500	1,500	1,500	1,500	1,500
Special Ed Supplies & Materials	500	500	500	500	500
Textbooks / Workbooks	10,000	10,000	10,000	10,000	10,000
Supplies & Materials other	2,000	2,000	2,000	2,000	2,000
Equipment / Furniture	500	500	500	500	500
Telephone	12,475	12,475	12,475	12,475	12,475
Technology	7,500	10,000	7,500	10,000	7,500
Student Testing & Assessment	1,500	1,500	1,500	1,500	1,500
Field Trips	20,000	5,000	5,000	5,000	5,000
Transportation (student)	60,000	60,000	60,000	60,000	60,000
Student Services - other	-	-	-	-	-
Office Expense	5,095	5,095	5,095	5,095	5,095
Staff Development	500	500	500	500	500
Staff Recruitment	6,984	7,000	7,000	7,000	7,000
Student Recruitment / Marketing	2,000	2,000	2,000	2,000	2,000
School Meals / Lunch	2,000	2,000	2,000	2,000	2,000
Travel (Staff)	500	500	500	500	500
Fundraising	2,000	2,000	2,000	2,000	2,000
Moving Expenses	100,000	-	-	-	-
Running Start Tuition Fees	40,000	40,000	40,000	40,000	40,000
After School Program Supplies	20,000	13,000	3,000	3,000	3,000
TOTAL SCHOOL OPERATIONS	\$ 312,394	\$ 193,083	\$ 180,759	\$ 183,435	\$ 181,114
FACILITY OPERATION & MAINTENANCE					
Insurance	35,000	36,050	37,132	38,245	39,393
Janitorial Services	70,000	70,000	70,000	70,000	70,000
Building and Land Rent / Lease	602,800	482,240	385,792	389,650	395,495
Repairs & Maintenance	18,000	18,360	18,727	19,102	19,484
Equipment / Furniture	1,250	1,250	1,250	1,250	1,250
Security Services	-	-	-	-	-
Utilities	47,125	48,068	49,029	50,009	51,010
Landscaping	6,000	6,000	6,000	6,000	6,000
Custom Facilities Operations #2	-	-	-	-	-
Custom Facilities Operations #3	-	-	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	\$ 780,175	\$ 661,968	\$ 567,930	\$ 574,257	\$ 582,631
RESERVES / CONTIGENCY	-	-	-	-	-
TOTAL EXPENSES	\$ 4,387,167	\$ 4,024,833	\$ 4,002,131	\$ 4,025,825	\$ 4,205,745
NET OPERATING INCOME (before Depreciation)	\$ 307,582	\$ 32,552	\$ 13,244	\$ 66,078	\$ 35,497
DEPRECIATION & AMORTIZATION	-	-	-	-	-
NET OPERATING INCOME (including Depreciation)	\$ 307,582	\$ 32,552	\$ 13,244	\$ 66,078	\$ 35,497

ADOPTED by the Board of Directors of Rainier Valley Leadership during a regular meeting duly held on June 30th 2026, at which a quorum was present.

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

CERTIFIED AS A TRUE AND CORRECT COPY:

CERTIFIED: _____
Board Chairperson Date

ATTEST: _____
Board Secretary Date