Prosser School District

Regular Board Meeting

Date and Time

Wednesday November 18, 2026 at 6:00 PM PST

Location

Prosser School District Boardroom
1203 Prosser Ave.
Prosser, WA 99350

Join Zoom Meeting:
https://prosserschools-org.zoom.us/j/84742629936?pwd=vH7ttmXyePeDKmuUEasyAL9NqTI2RK.1
Meeting ID: 847 4262 9936
Passcode: 783736
One tap mobile:
+12532050468,84742629936#,*783736

The Prosser School District Board of Directors will hold a Regular Board Meeting on Wednesday, November 18, 2026, at 6:00pm in the Prosser School District Boardroom, 1203 Prosser Ave., Prosser WA 99350.

Agenda

Presenter

I. Opening Items

A. Call the Meeting to Order

		Presenter
B.	Pledge of Allegiance	
C.	Record Attendance	
D.	Approval of Agenda	

II. Protocol for Addressing the Board

A.	Welcome to the Board Meeting!	

III. Hearing of Visitors

IV. Information Items

A.	Department Review: Maintenance Department	Andy Howe
B.	District Administration Thanksgiving Break Office Hours	Kim Casey

V. Discussion Items

A.	Capital Levy Breakdown	Kim Casey
B.	KRV Facility Dog	Kasey Blair & Jodi Hofstad
C.	2025-26 Budget Year End	Shawn Cook and Drew Raab
D.	Bennett Avenue Industrial Sewer Project	Kim Casey

VI. Student Representative Reports

A.	Student Representative Olivia Smasne	
B.	Student Representative Ezri Roy	
C.	Student Representative Reagan Andrews	

VII. Action Items

A.	SPED/Lift Bus Quotes Tabled from the October 28, 2026 Regular Board Meeting	Kim Casey

		Presenter
B.	Vouchers and Payroll	Business and Operations

VIII. Consent Items

A. Classified Personnel

B. Approval of Minutes

C. Volunteer Coaches

IX. Reports

A.	Director of Grants, Assessment and Elementary Programs	Kevin Gilman
B.	Director of Business and Operations	Shawn Cook
C.	Superintendent	Kim Casey

X. Board Member Reports

A. Vice President Michelle O'Brien

B. Director Brian Weinmann

C. Director Frank Vermulm

D. Director Elisa Riley

E. President Jason Rainer

XI. Closing Items

A. Future Meetings

Regular Board Meeting, December 16, 2026, Prosser School District Boardroom, 6:00pm

B. Adjourn Meeting

Prosser School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boys Scouts and other designated youth groups. The following employee has been designated to handle questions and

complaints of alleged discrimination:
Section 504/ADA Coordinator: Dr. Jennifer Allen, 1203 Prosser Ave. Prosser, WA 99350 509-786-1820 jennifer.allen@prosserschools.org
Title IX Coordinator and HIB Coordinator for State Law: Kim Casey 1203 Prosser Ave. Prosser, WA 99350 509-786-3323 kimberly.casey@prosserschools.org
Civil Rights Coordinator for State Law: Deanna Flores 1203 Prosser Ave. Prosser, WA 99350 509-786-3323 deanna.flores@prosserschools.org

Coversheet

Welcome to the Board Meeting!

Section: II. Protocol for Addressing the Board
Item: A. Welcome to the Board Meeting!
Purpose:
Submitted by:
Related Material: Welcome to the Board Meeting.pdf

SCHOOL BOARD MEETINGS

Prosser School District No. 116

Welcome to a meeting of the Prosser School District Board of Directors!

Your views and interest in education are important to us and to your schools. Whether your visit is for the purpose of bringing information to the board's attention, solving a problem, or simply to see what's going on, we hope you'll feel welcome and comfortable at this meeting. We also hope that you will leave with a better understanding of your school district and its board of directors.

How the Board Operates

As the board meeting progresses, you may notice that there is quick action on some items. This is because the board generally considers an issue for several meetings before taking action, and also because background materials on the various items are sent to members for their careful study prior to the meeting. Sometimes the board will approve a motion that encompasses many items. These items, grouped under the "consent" portion of the agenda, are considered routine. You'll be able to follow the action more carefully if you pick up a copy of the agenda that is available.

Board members are President Jason Rainer, Vice-President Elisa Riley, Director Michelle O'Brien, Director Frank Ver Mulm, and Director Brian Weinmann.

About Board Meetings

Regular Board meetings are held twice each month, usually on the 2nd and 4th Wednesday. The first meeting of the month is also a time for the various educational programs of the district to provide an educational presentation to the Board. These meetings begin at 6:00 p.m.

The board encourages input on all issues under discussion at the business meetings.

About Executive Session

The board may occasionally go into executive session, thus excluding the public and the news media from witnessing the discussion. You should know though, that the board will only discuss issues in executive session. It must, by law, take all actions in an open meeting. The law also limits what the board can legally discuss in executive session. These closed discussions may only concern litigation, personnel selection or evaluation, negotiations, complaints against an officer or staff member, or real estate transactions where public disclosure would be damaging to individuals or the general welfare of the district. Before going into executive session, the board president must estimate the time the board will return to open session.

Addressing the Board

You may present a concern to the board during the time reserved for hearing public comment. If this is the case, we ask that you:

- Prior to the start of the meeting, sign in, noting the topic you intend to address to the board.
- Come to the microphone and state your name.
- Do not reflect adversely on the political or economic view, ethnic background, character, or motives of any individual.
- Do keep your comments concise, non-emotional, and brief.

The board is interested in hearing your concerns and your compliments too. It's best to call the superintendent's office a couple of days before the meeting. If this isn't possible, you can ask the board president to recognize you during the hearing section.

Board Hearings

The school board can be compared to a "court of last resort." If a concern cannot be solved by first talking with the teacher, principal, or appropriate district personnel, it may be forwarded to the board for hearing. Sometimes this hearing may be conducted in "executive session," meaning the public and the media are not in attendance.

About Your Board

Public schools are especially close to the communities they serve because they are governed by men and women selected from the community. These men and women - your school board; are volunteers who spend a great deal of time on the many details involved in providing quality education.

Board members serve four-year terms. They are required to file financial disclosure statements with the Washington State Public Disclosure Commission and must be registered voters of the school district

School board members attend meetings, keep communications open with other members of the community and represent the needs of the district before local, state, and national representatives. They make critical decisions that have a direct impact on what children learn and how they learn it. However, a school board is a legal body and can only make decisions as a body.

You may notice that many of the decisions the board must make are not directly related to instruction. School board members are also responsible for keeping the buildings and grounds in good shape, balancing the budget, protecting the district's legal interests, and providing for long-range planning.

Coversheet

District Administration Thanksgiving Break Office Hours

Section: IV. Information Items
Item: B. District Administration Thanksgiving Break Office Hours
Purpose:
Submitted by:
Related Material: 1.jpg
2.jpg

PROSSER SCHOOL DISTRICT



THANKSGIVING *Break*

NOVEMBER 23-27, 2026

DISTRITO ESCOLAR DE PROSSER
VACACIONES DE ACCIÓN DE GRACIAS
23–27 DE NOVIEMBRE DE 2026

PROSSER SCHOOL DISTRICT

THANKSGIVING BREAK HOURS

Oficina de Administración del Distrito Escolar de Prosser
Horario de Acción de Gracias

Monday - Nov. 23 Lunes - 23 de Nov.	**8:00am - noon** 8:00am - mediodía
Tuesday - Nov. 24 Martes - 24 de Nov.	**8:00am - noon** 8:00am - mediodía
Wednesday - Nov. 25 Miércoles - 25 de Nov.	**8:00am - noon** 8:00am - mediodía
Thursday - Nov. 26 Jueves - 26 de Nov.	**CLOSED** CERRADO
Friday - Nov. 27 Viernes - 27 de Nov.	**CLOSED** CERRADO

FOR SCHOOL EMERGENCIES CONTACT:

PARA EMERGENCIAS ESCOLARES CONTACTE A:

ANDY HOWE 509-781-8115

Coversheet

Capital Levy Breakdown

Section: V. Discussion Items
Item: A. Capital Levy Breakdown
Purpose:
Submitted by:
Related Material: Prosser_Capital_Levy_Update v3.pdf

PROSSER SCHOOL DISTRICT

Capital Levy | Spending Update

Board information • November 10, 2026 • Collections: 2025-2028

01 Levy collections

Total expected: $3,142,168

48.5% collected

$1,617,510 estimated future receipts

2025	2026	2027	2028
$751,063	**$773,595**	**$796,803**	**$820,707**
Collected	Collected	Estimated	Estimated

02 Project spending

Completed projects

PROJECT	COMPLETED	SPENT
Housel Middle School roof	September 2024	**$4,900**
Tennis courts	July 2025	**$1,043,000**
Stadium upgrades	July 2025	**$390,000**
Prosser High School door access	October 2025	**$3,900**
Housel Middle School chiller	December 2025	**$306,000**
Housel Middle School vestibule	January 2026	**$209,000**
TOTAL PROJECT SPENDING		**$1,956,800**

LEVY RECEIPTS COLLECTED

$1,524,658

Through October 2026

PROJECT SPENDING

$1,956,800

Six projects listed above

LOAN PRINCIPAL REMAINING

$1,638,000

After June 2026 payment

03 Loan repayment

Borrowed to complete projects before all levy receipts were collected.

Original loan	Principal repaid	Principal remaining
$2,540,000	**$902,000**	**$1,638,000**

Scheduled principal: Dec. 2026 $261,000 | 2027 $535,000

2028 $558,000 | June 2029 $284,000 (final payment)

Loan interest is paid separately with PILT funds and is excluded from this update.

$1,185,368

Projected remaining funds

PLANNED: ONE MULTIPURPOSE BUILDING

Storage, concessions, and restrooms for tennis/baseball/softball.

Spending will wait until levy funds are fully collected.

Sources: Capital Projects Levy Detail.xlsx; district clarifications. Original 2024 flyer provides levy context.

Coversheet

2025-26 Budget Year End

Section: V. Discussion Items
Item: C. 2025-26 Budget Year End
Purpose:
Submitted by:
Related Material: YE Board Update.pdf
Financial Statement.pdf

Year-End Update

General Fund

Budget Extension Projected Ending Balance	-$1,400,000.00
F196 Finalized Ending Balance	$40,408.96
Difference	**$1,440,408.96**

How we got here:

Expenditures

Budget Extension July	$3,756,811.00
Budget Extension August	$4,075,000.00
Emergency Expenditures	$300,000.00
Total	**$8,131,811.00**

Actual July Expenditures	$3,507,517.80
Actual August Expenditures	$3,789,559.29
Total	**$7,297,077.09**

Difference Budget Ext. to Actual	**$834,733.91**

Revenue

Budget Extension

Federal Special Education Grant	$93,658.00
Federal CTE Perkins Grant	$24,771.00
Federal Title 1 part A Grant	$89,185.12
Federal Title 2 and Title 4 Grant	$1,880.00
Federal Migrant Grant	$114,005.00
Federal Title 3 Grant	$0.00
Federal Nutrition Services	$78,268.00
Special Education Safety Net	$0.00
August Property Tax Collection	$15,000.00
August Local Receipts	$10,000.00
Total Expected Rev	**$426,767.12**

Actual

Federal Special Education Grant	$144,150.05
Federal CTE Perkins Grant	$24,771.00
Federal Title 1 part A Grant	$144,644.77
Federal Title 2 and Title 4 Grant	$42,370.43
Federal Migrant Grant	$329,299.99
Federal Title 3 Grant	$2,852.00
Federal Nutrition Services	$77,118.27
Special Education Safety Net	$189,657.00
August Property Tax Collection	$31,353.70
August Local Receipts	$46,224.96
Total Actual Rev	**$1,032,442.17**

Revenue Difference	**$605,675.05**

Exp + Rev Difference	**$1,440,408.96**
Budget Extension to F196 FB Difference	$1,440,408.96
Variance	$0.00

REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **F-196 Annual Financial Statements** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **Fiscal Year 2025-2026**

ANNUAL FINANCIAL STATEMENTS

Certification Page

Balance Sheet as of August 31, 2026-All Funds

Statement of Revenues, Expenditures, and Changes in Fund Balance for the Year Ended August 31, 2026-All Funds

Statement of Revenues, Expenditures, Changes in Fund Balance by Sub-Fund for the Year Ended August 31, 2026-All Funds

Budgetary Comparison Schedules-All Funds

Statement of Fiduciary Net Position

Statement of Changes in Fiduciary Net Position

Schedule of Long-Term Liabilities

Report of Revenues and Other Financing Sources-All Funds

Program/Activity/Object Report

NCES Object Expenditure Summary

District Expenditure Summary by Location

REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **F-196 ANNUAL FINANCIAL STATEMENTS FOR FISCAL YEAR 2025-2026** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton

The Annual Financial Statements (Report F-196) for Prosser School District of Benton County for the fiscal year ended August 31, 2026, were prepared on the modified accrual basis of accounting in accordance with the appropriate accounting principles as stated in the Accounting Manual for Public School Districts in the State of Washington. School was conducted for 180 days. (If school was operated fewer than 180 days, please include a statement covering the reasons and effort to make up days lost.) The indirect cost rate proposal has been reviewed and the data reflects allowable costs in accordance with federal requirements and 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards: SubpartE.

The school district Annual Financial Statement has been reviewed and submitted to OSPI in accordance with WAC 392-117-035 for the fiscal year September 1, 2025-August 31, 2026

Approved:

School District Superintendent or Authorized Official — Date

Reviewed:

ESD Superintendent or Authorized Official — Date

REPORT F-196 SUMMARY	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
Total Revenues and Other Financing Sources	45,546,608.99	807,751.50	5,224,793.82	1,236,190.99	371,794.50	0.00	53,187,139.80
Total Expenditures	45,365,689.24	739,953.30	5,122,916.56	167,441.61	446,625.04	0.00	51,842,625.75
Other Financing Uses	0.00	0.00	0.00	502,000.00	0.00	0.00	502,000.00
Unusual or Infrequent Items	0.00	0.00	0.00	0.00	0.00		0.00
Net Change in Fund Balance	180,919.75	67,798.20	101,877.26	566,749.38	-74,830.54	0.00	842,514.05
Beginning Total Fund Balance	104,987.01	430,248.83	2,060,957.08	300,311.17	744,820.78	0.00	3,641,324.87
Accounting Changes and Error Corrections	-245,497.80	9,893.22	0.00	1,706.39	0.00	0.00	-233,898.19
Ending Total Fund Balance	40,408.96	507,940.25	2,162,834.34	868,766.94	669,990.24	0.00	4,249,940.73

Not Locked

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Balance Sheet - Governmental Funds** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **August 31, 2026**

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
ASSETS							
Cash and Cash Equivalents	1,220,682.78	538,612.58	2,162,834.34	871,643.11	669,990.24	0.00	5,463,763.05
Minus Warrants Outstanding	-1,176,622.15	-26,318.78	0.00	-297.00	0.00	0.00	-1,203,237.93
Taxes Receivable	2,080,632.00		2,136,545.62	351,602.74	0.00		4,568,780.36
Due From Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due From Other Governmental Units	247,053.77	0.00	0.00	0.00	0.00	0.00	247,053.77
Accounts Receivable	7,499.25	0.00	0.00	0.00	0.00	0.00	7,499.25
Leases Receivable	0.00		0.00	0.00	0.00	0.00	0.00
Interfund Loans Receivable	0.00			0.00	0.00		0.00
Accrued Interest Receivable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	9,574.25	0.00		0.00			9,574.25
Prepaid Items	154,965.29	0.00			0.00	0.00	154,965.29
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investments/Cash With Trustee	0.00		0.00	0.00	0.00	0.00	0.00
Investments-Deferred Compensation	0.00			0.00			0.00
Self-Insurance Security Deposit	0.00						0.00
TOTAL ASSETS	**2,543,785.19**	**512,293.80**	**4,299,379.96**	**1,222,948.85**	**669,990.24**	**0.00**	**9,248,398.04**
DEFERRED OUTFLOWS OF RESOURCES							
Deferred Outflows of Resources - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEFERRED OUTFLOWS OF RESOURCES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	**2,543,785.19**	**512,293.80**	**4,299,379.96**	**1,222,948.85**	**669,990.24**	**0.00**	**9,248,398.04**
LIABILITIES							
Accounts Payable	202,823.11	4,353.55	0.00	2,579.17	0.00	0.00	209,755.83
Contracts Payable	0.00	0.00		0.00	0.00	0.00	0.00

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Balance Sheet - Governmental Funds** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **August 31, 2026**

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
Accrued Interest Payable			0.00				0.00
Accrued Salaries	0.00	0.00		0.00			0.00
Anticipation Notes Payable	0.00		0.00	0.00	0.00		0.00
Payroll Deductions and Taxes Payable	-34,542.81	0.00		0.00			-34,542.81
Leases Payable	0.00		0.00	0.00	0.00	0.00	0.00
Due To Other Governmental Units	243,569.00	0.00		0.00	0.00	0.00	243,569.00
Deferred Compensation Payable	0.00			0.00			0.00
Estimated Employee Benefits Payable	0.00						0.00
Due To Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Loans Payable	0.00		0.00	0.00	0.00		0.00
Deposits	10,894.93	0.00		0.00			10,894.93
Unearned Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Matured Bonds Payable			0.00				0.00
Matured Bond Interest Payable			0.00				0.00
Arbitrage Rebate Payable	0.00		0.00	0.00	0.00		0.00
TOTAL LIABILITIES	**422,744.23**	**4,353.55**	**0.00**	**2,579.17**	**0.00**	**0.00**	**429,676.95**
DEFERRED INFLOWS OF RESOURCES							
Unavailable Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unavailable Revenue - Leases	0.00		0.00	0.00	0.00	0.00	0.00
Unavailable Revenue - Taxes Receivable	2,080,632.00		2,136,545.62	351,602.74	0.00		4,568,780.36
TOTAL DEFERRED INFLOWS OF RESOURCES	**2,080,632.00**	**0.00**	**2,136,545.62**	**351,602.74**	**0.00**	**0.00**	**4,568,780.36**
FUND BALANCE							
Nonspendable Fund Balance	164,539.54	0.00	0.00	0.00	0.00	0.00	164,539.54
Restricted Fund Balance	725,142.01	507,940.25	2,162,834.34	754,448.99	669,990.24	0.00	4,820,355.83

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Balance Sheet - Governmental Funds** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **August 31, 2026**

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
Committed Fund Balance	0.00	0.00	0.00	525,680.28	0.00	0.00	525,680.28
Assigned Fund Balance	0.00	0.00	0.00	-411,362.33	0.00	0.00	-411,362.33
Unassigned Fund Balance	-849,272.59	0.00	0.00	0.00	0.00	0.00	-849,272.59
TOTAL FUND BALANCE	**40,408.96**	**507,940.25**	**2,162,834.34**	**868,766.94**	**669,990.24**	**0.00**	**4,249,940.73**
TOTAL LIABILITIES, DEFERRED INFLOW OF RESOURCES, AND FUND BALANCE	**2,543,785.19**	**512,293.80**	**4,299,379.96**	**1,222,948.85**	**669,990.24**	**0.00**	**9,248,398.04**

REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Statement of Revenues, Expenditures, and Changes in Fund Balance - Governmental Funds | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
REVENUES:							
Local	4,737,829.47	807,751.50	4,722,793.82	782,534.15	12,424.26		11,063,333.20
State	36,655,316.00		0.00	300,626.80	359,370.24		37,315,313.04
Federal	4,113,277.52		0.00	0.00	0.00		4,113,277.52
Other	40,186.00			0.00	0.00	0.00	40,186.00
TOTAL REVENUES	**45,546,608.99**	**807,751.50**	**4,722,793.82**	**1,083,160.95**	**371,794.50**	**0.00**	**52,532,109.76**
EXPENDITURES:							
CURRENT:							
Regular Instruction	21,776,779.92						21,776,779.92
Special Education	5,429,957.10						5,429,957.10
Vocational Education	2,073,947.09						2,073,947.09
Skill Center	0.00						0.00
Compensatory Programs	4,721,606.17						4,721,606.17
Other Instructional Programs	166,873.92						166,873.92
Federal Stimulus COVID-19	0.00						0.00
Community Services	0.00						0.00
Support Services	11,152,456.29						11,152,456.29
Student Activities/Other		739,953.30				0.00	739,953.30
CAPITAL OUTLAY:							
Sites				161,217.79			161,217.79
Building				2,895.22			2,895.22
Equipment				0.00			0.00
Instructional Technology				0.00			0.00
Energy				0.00	0.00		0.00
Transportation Equipment					446,625.04		446,625.04
Sales and Lease				3,328.60			3,328.60
Other	0.00						0.00
DEBT SERVICE:							
Principal	0.00		2,922,000.00	0.00	0.00		2,922,000.00

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Statement of Revenues, Expenditures, and Changes in Fund Balance - Governmental Funds** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
Interest and Other Charges	44,068.75		2,200,916.56	0.00	0.00		2,244,985.31
Bond/Levy Issuance				0.00	0.00		0.00
TOTAL EXPENDITURES	**45,365,689.24**	**739,953.30**	**5,122,916.56**	**167,441.61**	**446,625.04**	**0.00**	**51,842,625.75**
REVENUES OVER (UNDER) EXPENDITURES	180,919.75	67,798.20	-400,122.74	915,719.34	-74,830.54	0.00	689,484.01
OTHER FINANCING SOURCES (USES):							
Bond Sales & Refunding Bond Sales	0.00		0.00	0.00	0.00		0.00
Long-Term Financing	0.00			0.00	0.00		0.00
Transfers In	0.00		502,000.00	0.00	0.00		502,000.00
Transfers Out	0.00		0.00	-502,000.00	0.00	0.00	-502,000.00
Other Financing Uses	0.00		0.00	0.00	0.00		0.00
Other Financing Sources	0.00		0.00	153,030.04	0.00		153,030.04
TOTAL OTHER FINANCING SOURCES (USES)	**0.00**		**502,000.00**	**-348,969.96**	**0.00**	**0.00**	**153,030.04**
UNUSUAL OR INFREQUENT ITEMS							0.00
Unusual or Infrequent Items - Inflows	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		0.00
Unusual or Infrequent Items - Outflows	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		0.00
TOTAL UNUSUAL OR INFREQUENT ITEMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		0.00
Net Change in Fund Balance	**180,919.75**	**67,798.20**	**101,877.26**	**566,749.38**	**-74,830.54**	**0.00**	**842,514.05**
BEGINNING TOTAL FUND BALANCE	**104,987.01**	**430,248.83**	**2,060,957.08**	**300,311.17**	**744,820.78**	**0.00**	**3,641,324.87**
Accounting Changes and Error Corrections	-245,497.80	9,893.22	0.00	1,706.39	0.00	0.00	-233,898.19
ENDING TOTAL FUND BALANCE	**40,408.96**	**507,940.25**	**2,162,834.34**	**868,766.94**	**669,990.24**	**0.00**	**4,249,940.73**

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Statement of Revenues, Expenditures, and Changes in Fund Balance - General Fund, By Sub-Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	Sub-Fund 10	Sub-Fund 11	General Fund
REVENUES:			
Local	48,210.50	4,689,618.97	4,737,829.47
State	34,499,713.66	2,155,602.34	36,655,316.00
Federal	4,113,277.52	0.00	4,113,277.52
Other	0.00	40,186.00	40,186.00
TOTAL REVENUES	38,661,201.68	6,885,407.31	45,546,608.99
EXPENDITURES:			
CURRENT: (excluding Object 9)			
Regular Instruction	20,203,683.72	1,573,096.20	21,776,779.92
Special Education	5,429,957.10	0.00	5,429,957.10
Vocational Education	2,073,947.09	0.00	2,073,947.09
Skills Center	0.00	0.00	0.00
Compensatory Programs	4,721,606.17	0.00	4,721,606.17
Other Instructional Programs	166,873.92	0.00	166,873.92
Federal Stimulus COVID-19	0.00	0.00	0.00
Community Services	0.00	0.00	0.00
Support Services	10,972,651.89	179,804.40	11,152,456.29
CAPITAL OUTLAY:			
Other	0.00	0.00	0.00
DEBT SERVICE:			
Principal	0.00	0.00	0.00
Interest and Other Charges	44,068.75	0.00	44,068.75
TOTAL EXPENDITURES	43,612,788.64	1,752,900.60	45,365,689.24
REVENUES OVER (UNDER) EXPENDITURES:	-4,951,586.96	5,132,506.71	180,919.75
OTHER FINANCING SOURCES (USES):			
Bond Sales & Refunding Bond Sales		0.00	0.00
Long-Term Financing		0.00	0.00
Transfers In	0.00	0.00	0.00
Transfers Out (GL 536)	0.00	0.00	0.00
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other		0.00	0.00

Powered by BoardOnTrack

REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Statement of Revenues, Expenditures, and Changes in Fund Balance - General Fund, By Sub-Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	Sub-Fund 10	Sub-Fund 11	General Fund
TOTAL OTHER FINANCING SOURCES (USES):	0.00	0.00	0.00
Unusual or Infrequent Items			
Unusual or Infrequent Items - Inflows	0.00	0.00	0.00
Unusual or Infrequent Items - Outflows	0.00	0.00	0.00
TOTAL UNUSUAL OR INFREQUENT ITEMS	0.00	0.00	0.00
Net Change in Fund Balance	-4,951,586.96	5,132,506.71	180,919.75
BEGINNING TOTAL FUND BALANCE	-4,031,981.75	4,136,968.76	104,987.01
Accounting Changes and Error Corrections	-245,497.80	0.00	-245,497.80
ENDING TOTAL FUND BALANCE	-9,229,066.51	9,269,475.47	40,408.96

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Budgetary Comparison Schedule - General Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	4,759,537.00	4,737,829.47	-21,707.53
State	36,587,644.00	36,655,316.00	67,672.00
Federal	3,318,172.00	4,113,277.52	795,105.52
Other	35,000.00	40,186.00	5,186.00
TOTAL REVENUES	**44,700,353.00**	**45,546,608.99**	**846,255.99**
EXPENDITURES			
CURRENT:			
Regular Instruction	22,847,410.00	21,776,779.92	1,070,630.08
Special Education	5,637,850.00	5,429,957.10	207,892.90
Vocational Education	2,346,390.00	2,073,947.09	272,442.91
Skill Center	0.00	0.00	0.00
Compensatory Programs	4,881,830.00	4,721,606.17	160,223.83
Other Instructional Programs	104,847.00	166,873.92	-62,026.92
Federal Stimulus COVID-19	0.00	0.00	0.00
Community Services	0.00	0.00	0.00
Support Services	10,309,763.00	11,152,456.29	-842,693.29
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other	77,250.00	0.00	77,250.00
DEBT SERVICE:			
Principal	0.00	0.00	0.00
Interest and Other Charges	0.00	44,068.75	-44,068.75
TOTAL EXPENDITURES	**46,205,340.00**	**45,365,689.24**	**839,650.76**

REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Budgetary Comparison Schedule - General Fund** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES OVER (UNDER) EXPENDITURES	-1,504,987.00	180,919.75	1,685,906.75
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	0.00	0.00	0.00
Long-Term Financing	0.00	0.00	0.00
Transfers In	0.00	0.00	0.00
Transfers Out (GL 536)	0.00	0.00	0.00
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	**0.00**	**0.00**	**0.00**
Net Change in Fund Balance	-1,504,986.00	180,919.75	1,685,905.75
BEGINNING TOTAL FUND BALANCE	**104,987.00**	**104,987.01**	**0.01**
Accounting Changes and Error Corrections		-245,497.80	-245,497.80
ENDING TOTAL FUND BALANCE	**-1,399,999.00**	**40,408.96**	**1,440,407.96**

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Budgetary Comparison Schedule - Associated Student Body Fund** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	828,975.00	807,751.50	-21,223.50
State			
Federal			
Other			
TOTAL REVENUES	**828,975.00**	**807,751.50**	**-21,223.50**
EXPENDITURES			
CURRENT:			
Regular Instruction			
Special Education			
Vocational Education			
Skill Center			
Compensatory Programs			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other	880,511.00	739,953.30	140,557.70
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
DEBT SERVICE:			
Principal			
Interest and Other Charges			
TOTAL EXPENDITURES	**880,511.00**	**739,953.30**	**140,557.70**
REVENUES OVER (UNDER) EXPENDITURES	-51,536.00	67,798.20	119,334.20

Powered by BoardOnTrack

REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Budgetary Comparison Schedule - Associated Student Body Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
OTHER FINANCING SOURCES(USES):			
Bond Sales and Refunding Bond Sales			
Long-Term Financing			
Transfers In			
Transfers Out (GL 536)			
Other Financing Uses (GL 535)			
Other			
TOTAL OTHER FINANCING SOURCES (USES)			
Net Change in Fund Balance	-51,536.00	67,798.20	119,334.20
BEGINNING TOTAL FUND BALANCE	**425,000.00**	**430,248.83**	**5,248.83**
Accounting Changes and Error Corrections		9,893.22	9,893.22
ENDING TOTAL FUND BALANCE	**373,464.00**	**507,940.25**	**134,476.25**

Powered by BoardOnTrack

REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Budgetary Comparison Schedule - Debt Service Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	4,640,000.00	4,722,793.82	82,793.82
State	0.00	0.00	0.00
Federal	0.00	0.00	0.00
Other			
TOTAL REVENUES	**4,640,000.00**	**4,722,793.82**	**82,793.82**
EXPENDITURES			
CURRENT:			
Regular Instruction			
Special Education			
Vocational Education			
Skill Center			
Compensatory Programs			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
DEBT SERVICE:			
Principal	2,924,000.00	2,922,000.00	2,000.00
Interest and Other Charges	2,199,449.00	2,200,916.56	-1,467.56
TOTAL EXPENDITURES	**5,123,449.00**	**5,122,916.56**	**532.44**
REVENUES OVER (UNDER) EXPENDITURES	-483,449.00	-400,122.74	83,326.26

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Budgetary Comparison Schedule - Debt Service Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
OTHER FINANCING SOURCES(USES):			
Bond Sales and Refunding Bond Sales	0.00	0.00	0.00
Long-Term Financing			
Transfers In	587,033.00	502,000.00	-85,033.00
Transfers Out (GL 536)	0.00	0.00	0.00
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	**587,033.00**	**502,000.00**	**-85,033.00**
Net Change in Fund Balance	103,584.00	101,877.26	-1,706.74
BEGINNING TOTAL FUND BALANCE	**1,950,000.00**	**2,060,957.08**	**110,957.08**
Accounting Changes and Error Corrections		0.00	0.00
ENDING TOTAL FUND BALANCE	**2,053,584.00**	**2,162,834.34**	**109,250.34**

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Budgetary Comparison Schedule - Capital Projects Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	787,919.00	782,534.15	-5,384.85
State	0.00	300,626.80	300,626.80
Federal	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL REVENUES	**787,919.00**	**1,083,160.95**	**295,241.95**
EXPENDITURES			
CURRENT:			
Regular Instruction			
Special Education			
Vocational Education			
Skill Center			
Compensatory Programs			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites	650,000.00	161,217.79	488,782.21
Building	0.00	2,895.22	-2,895.22
Equipment	0.00	0.00	0.00
Instructional Technology	0.00	0.00	0.00
Energy	0.00	0.00	0.00
Sales and Lease	0.00	3,328.60	-3,328.60
Transportation Equipment			
Other			
DEBT SERVICE:			
Bond/Levy Issuance and/or Election	0.00	0.00	0.00
Principal	0.00	0.00	0.00

Powered by BoardOnTrack

REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Budgetary Comparison Schedule - Capital Projects Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
Interest and Other Charges	0.00	0.00	0.00
TOTAL EXPENDITURES	**650,000.00**	**167,441.61**	**482,558.39**
REVENUES OVER (UNDER) EXPENDITURES	137,919.00	915,719.34	777,800.34
OTHER FINANCING SOURCES(USES):			
Bond Sales and Refunding Bond Sales	705,000.00	0.00	-705,000.00
Long-Term Financing	0.00	0.00	0.00
Transfers In	0.00	0.00	0.00
Transfers Out (GL 536)	-587,033.00	-502,000.00	85,033.00
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other	0.00	153,030.04	153,030.04
TOTAL OTHER FINANCING SOURCES (USES)	**117,967.00**	**-348,969.96**	**-466,936.96**
Net Change in Fund Balance	255,886.00	566,749.38	310,863.38
BEGINNING TOTAL FUND BALANCE	**150,000.00**	**300,311.17**	**150,311.17**
Accounting Changes and Error Corrections		1,706.39	1,706.39
ENDING TOTAL FUND BALANCE	**405,886.00**	**868,766.94**	**462,880.94**

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Budgetary Comparison Schedule - Transportation Vehicle Fund | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	1,000.00	12,424.26	11,424.26
State	437,569.00	359,370.24	-78,198.76
Federal	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL REVENUES	**438,569.00**	**371,794.50**	**-66,774.50**
EXPENDITURES			
CURRENT:			
Regular Instruction			
Special Education			
Vocational Education			
Skill Center			
Compensatory Programs			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy	0.00	0.00	0.00
Transportation Equipment	453,724.00	446,625.04	7,098.96
Other			
DEBT SERVICE:			
Bond/Levy Issuance and/or Election	350.00	0.00	-350.00
Principal	0.00	0.00	0.00
Interest and Other Charges	0.00	0.00	0.00
TOTAL EXPENDITURES	**454,074.00**	**446,625.04**	**7,448.96**

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Budgetary Comparison Schedule - Transportation Vehicle Fund** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES OVER (UNDER) EXPENDITURES	-15,505.00	-74,830.54	-59,325.54
OTHER FINANCING SOURCES (USES)			
Bond Sales and Refunding Bond Sales	0.00	0.00	0.00
Long-Term Financing	0.00	0.00	0.00
Transfers In	0.00	0.00	0.00
Transfers Out (GL 536)	0.00	0.00	0.00
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	**0.00**	**0.00**	**0.00**
Net Change in Fund Balance	-15,505.00	-74,830.54	-59,325.54
BEGINNING TOTAL FUND BALANCE	**740,973.00**	**744,820.78**	**3,847.78**
Accounting Changes and Error Corrections		0.00	0.00
ENDING TOTAL FUND BALANCE	**725,468.00**	**669,990.24**	**-55,477.76**

Powered by BoardOnTrack

REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Statement of Fiduciary Net Position** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **August 31, 2026**

	Custodial Funds	Private Purpose Trust
ASSETS:		
Imprest Cash	0.00	0.00
Cash On Hand	0.00	0.00
Cash On Deposit with Cty Treas	0.00	0.00
Minus Warrants Outstanding	0.00	0.00
Due From Other Governmental Units	0.00	0.00
Accounts Receivable	0.00	0.00
Accrued Interest Receivable	0.00	0.00
Investments	0.00	0.00
Investments/Cash With Trustee	0.00	0.00
Other Assets	0.00	0.00
Capital Assets, Land	0.00	0.00
Capital Assets, Buildings	0.00	0.00
Capital Assets, Equipment	0.00	0.00
Accum Depreciation, Buildings	0.00	0.00
Accum Depreciation, Equipment	0.00	0.00
TOTAL ASSETS	**0.00**	**0.00**
LIABILITIES:		
Accounts Payable	0.00	0.00
Due To Other Governmental Units	0.00	0.00
TOTAL LIABILITIES	**0.00**	**0.00**
NET POSITION:		
Restricted for:		
Restricted For Intact Trust Principal	0.00	0.00
Restricted for Individuals, Organizations, and Other Governments - CF	0.00	
Restricted for Individuals, Organizations, and Other Governments - PPT		0.00
Restricted For Other Purposes	0.00	0.00
TOTAL NET POSITION	**0.00**	**0.00**

Powered by BoardOnTrack

REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Statement of Changes in Fiduciary Net Position | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	Custodial Funds	Private Purpose Trust
ADDITIONS:		
Contributions:		
Private Donations	0.00	0.00
Other	0.00	0.00
TOTAL CONTRIBUTIONS	**0.00**	**0.00**
Investment Earnings:		
Net Investment Increase (Decrease) in Fair Value of Investments	0.00	0.00
Interest and Dividends	0.00	0.00
Less Investment Expenses	0.00	0.00
Net Investment Earnings	0.00	0.00
Other Additions:		
Rent or Lease Revenue	0.00	0.00
TOTAL ADDITIONS	**0.00**	**0.00**
DEDUCTIONS:		
Benefits		0.00
Refund of Contributions	0.00	0.00
Administrative Expenses	0.00	0.00
Scholarships	0.00	0.00
Other	0.00	0.00
TOTAL DEDUCTIONS	**0.00**	**0.00**
Net Increase (Decrease)	0.00	0.00
Net Position - Beginning Balance	0.00	0.00
Accounting Changes and Error Corrections	0.00	0.00
NET POSITION--ENDING	**0.00**	**0.00**

Powered by BoardOnTrack

REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Schedule of Long-Term Liabilities** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

Description	Beginning Outstanding Debt September 1, 2025	Amount Issued / Increased	Amount Redeemed / Decreased	Ending Outstanding Debt August 31, 2026	Amount Due Within One Year
Voted Debt					
Voted Bonds	49,005,000.00	0.00	2,420,000.00	46,585,000.00	2,610,000.00
LOCAL Program Proceeds Issued in Lieu of Bonds	0.00	0.00	0.00	0.00	0.00
Non-Voted Debt and Liabilities					
Non-Voted Bonds	2,140,000.00	0.00	502,000.00	1,638,000.00	523,000.00
LOCAL Program Proceeds	0.00	0.00	0.00	0.00	0.00
Leases	0.00	0.00	0.00	0.00	0.00
Contracts Payable	0.00	0.00	0.00	0.00	0.00
Claims & Judgements	0.00	0.00	0.00	0.00	0.00
Compensated Absences	4,307,108.93	486,532.59	0.00	4,793,641.52	1,830,648.86
Long-Term Notes	0.00	0.00	0.00	0.00	0.00
Anticipation Notes Payable	0.00	0.00	0.00	0.00	0.00
Lines of Credit	0.00	0.00	0.00	0.00	0.00
Other Non-Voted Debt	0.00	0.00	0.00	0.00	0.00
Other Liabilities					
Non-Voted Notes Not Recorded as Debt	0.00	0.00	0.00	0.00	0.00
Net Pension Liabilities:					
Net Pension Liabilities TRS 1	1,740,326.00	0.00	1,324,229.00	416,097.00	
Net Pension Liabilities TRS 2/3	-498,831.00	498,831.00	0.00	0.00	
Net Pension Liabilities SERS 2/3	-460,912.00	460,912.00	0.00	0.00	
Net Pension Liabilities PERS 1	372,626.00	0.00	225,703.00	146,923.00	
Total Long-Term Liabilities	**56,605,317.93**	**1,446,275.59**	**4,471,932.00**	**53,579,661.52**	**4,963,648.86**

Other postemployment benefits other than pensions (OPEB) liabilities are not presented in the Schedule of Long Term Liabilities.

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Report of Revenues and Other Financing Sources** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
LOCAL TAXES				
1100 Local Property Tax	4,151,740.00	4,348,954.55	713,450.54	0.00
1300 Sale of Tax Title Property	0.00	0.00	0.00	0.00
1400 Local in Lieu of Taxes	0.00	0.00	0.00	0.00
1500 Timber Excise Tax	0.00	0.00	0.00	0.00
1600 County-Administered Forests	0.00	0.00	0.00	0.00
1900 Other Local Taxes	324,767.85	313,501.23	37,799.01	0.00
1000 TOTAL LOCAL TAXES	**4,476,507.85**	**4,662,455.78**	**751,249.55**	**0.00**
LOCAL SUPPORT NONTAX				
2100 Tuition and Fees, Unassigned	6,195.56			
2122 Special Ed. - Infants and Toddlers - Tuition and Fees	0.00			
2131 Secondary Vocational Education - Tuition	0.00			
2145 Skill Center Tuitions and Fees	0.00			
2171 Traffic Safety Education Fees	20.00			
2173 Summer School Tuitions and Fees	0.00			
2186 Community School Tuitions and Fees	0.00			
2188 Early Learning Tuitions and Fees	0.00			
2200 Sales of Goods, Supplies and Services, Unassigned	41,743.13		0.00	0.00
2231 Secondary Voc. Ed., Sales of Goods, Supplies and Services	0.00			
2245 Skill Center, Sales of Goods, Supplies and Services	0.00			
2288 Early Learning Sales of Goods, Supplies, and Services	0.00			
2289 Other Community Services? Sales of Goods, Supplies, and Services	0.00			
2298 School Food Services--Sales of Goods, Supplies, and Services	48,210.50			
2300 Investment Earnings	2,732.73	60,338.04	19,525.30	12,424.26
2400 Interfund Loan Interest Earnings	0.00		0.00	
2450 Other Interest Earnings	0.00	0.00	0.00	0.00
2500 Gifts and Donations	73,222.32		0.00	0.00

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Report of Revenues and Other Financing Sources** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
LOCAL SUPPORT NONTAX				
2600 Fines and Damages	18,966.80		0.00	0.00
2700 Rentals and Leases	28,528.55	0.00	11,759.30	0.00
2800 Judgements and Settlements	8,396.17		0.00	0.00
2900 Local Support Nontax, Unassigned	33,305.86	0.00	0.00	0.00
2998 Local School Food Service (only for non NSLP LEA)	0.00			
2000 TOTAL LOCAL SUPPORT NONTAX	**261,321.62**	**60,338.04**	**31,284.60**	**12,424.26**
STATE, GENERAL PURPOSE				
3100 Apportionment	23,907,861.33			
3121 Special Education - General Apportionment	730,395.90			
3300 Local Effort Assistance	1,512,693.84			
3600 State Forests	0.00	0.00	0.00	0.00
3900 Other State General Purpose, Unassigned	0.00	0.00	0.00	
3000 TOTAL STATE, GENERAL PURPOSE	**26,150,951.07**	**0.00**	**0.00**	**0.00**
STATE, SPECIAL PURPOSE				
4100 Special Purpose, Unassigned	41,175.00		300,626.80	0.00
4109 Special Purpose - Transition to Kindergarten	642,908.50			
4121 Special Education	4,091,145.20			
4122 Special Education - Infants and Toddlers - State	0.00			
4126 State Institutions, Special Education	0.00			
4130 State Funding Assistance-Paid Direct to District			0.00	
4139 Career Launch	0.00			
4155 Learning Assistance	2,054,703.95			
4156 State Institutions, Centers and Homes, Delinquent	0.00			
4158 Special and Pilot Programs	146,818.16			
4159 Juveniles in Adult Jails	0.00	0.00		

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Report of Revenues and Other Financing Sources** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
STATE, SPECIAL PURPOSE				
4165 Transitional Bilingual	1,209,116.34			
4174 Highly Capable	75,604.79			
4188 Early Learning	0.00			
4198 School Food Service	191,833.83			
4199 Transportation - Operations	2,051,059.16			
4230 State Funding Assistance-Paid Direct to Contractor			0.00	
4300 Other State Agencies, Unassigned	0.00		0.00	0.00
4321 Special Education - Other State Agencies	0.00			
4322 Special Education - Infants and Toddlers - State	0.00			
4326 State Institutions - Special Education - Other State Agencies	0.00			
4330 State Funding Assistance-Other			0.00	
4356 State Institutions, Centers and Homes, Delinquent - Other State Agencies	0.00			
4358 Special and Pilot Programs - Other State Agencies	0.00			
4365 Transitional Bilingual - Other State Agencies	0.00			
4388 Early Learning - Other State Agencies	0.00			
4398 School Food Service - Other State Agencies	0.00			
4399 Transportation Operations - Other State Agencies	0.00			
4499 Transportation Reimbursement - Depreciation				359,370.24
4000 TOTAL STATE, SPECIAL PURPOSE	**10,504,364.93**		300,626.80	359,370.24
FEDERAL, GENERAL PURPOSE				
5200 General Purpose Direct Federal Grants, Unassigned	0.00	0.00	0.00	0.00
5300 Impact Aid, Maintenance and Operation	0.00	0.00	0.00	0.00
5329 Impact Aid, Special Education Funding	0.00			
5400 Federal in Lieu of Taxes	0.00	0.00	0.00	0.00
5500 Federal Forests	0.00	0.00	0.00	

REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Report of Revenues and Other Financing Sources** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
FEDERAL, GENERAL PURPOSE				
5600 Qualified Bond Interest Credit	0.00	0.00	0.00	0.00
5700 Qualified Energy Investment Tax Credit	0.00	0.00	0.00	0.00
5000 TOTAL FEDERAL, GENERAL PURPOSE	**0.00**	**0.00**	**0.00**	**0.00**
FEDERAL, SPECIAL PURPOSE				
6100 Special Purpose, OSPI, Unassigned	0.00			0.00
6109 Special Purpose - Transition to Kindergarten	0.00			
6111 Federal Special Purpose-SLRF	0.00		0.00	
6112 Federal Special Purpose-ESSER II	0.00		0.00	
6113 Federal Special Purpose-ESSER III	0.00		0.00	
6114 Federal Special Purpose-ESSER III (Learning Loss)	0.00		0.00	
6118 Federal Special Purpose-Reserved (N/A)	0.00		0.00	
6119 Federal Special Purpose-CARES Act Other	0.00		0.00	
6121 Special Education, Medicaid Reimbursement	0.00			
6122 Special Education - Infants and Toddlers - Medicaid Reimbursements	0.00			
6123 Special Education - ARP, IDEA, Federal	0.00			
6124 Special Education, Supplemental	635,259.00			
6125 Special Education - Infants and Toddlers - Federal	0.00			
6138 Secondary Vocational Education	24,771.00			
6140 Impact Aid-Construction			0.00	
6146 Skill Center	0.00			
6151 ESEA Disadvantaged, Fed	634,292.30			
6152 Other Title, ESEA Fed	126,002.23			
6153 ESEA Migrant, Federal	754,961.08			
6154 Reading First, Federal	0.00			
6157 Institutions, Neglected and Delinquent	0.00			
6161 Head Start	0.00			

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Report of Revenues and Other Financing Sources | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
FEDERAL, SPECIAL PURPOSE				
6162 Math and Science - Professional Development	0.00			
6164 Limited English Proficiency	49,743.39			
6167 Indian Education, JOM	0.00			
6168 Indian Education, ED	0.00			
6176 Targeted Assistance - ESSER I	0.00			
6178 Youth Training Programs	0.00			
6188 Early Learning	0.00			
6189 Other Community Services	0.00			
6198 School Food Services	1,596,384.53			
6199 Transportation - Operations	0.00			
6200 Direct Special Purpose Grants	50,909.20		0.00	0.00
6210 Federal E-Rate	0.00		0.00	
6211 Federal Special Purpose-SLRF	0.00		0.00	
6212 Federal Special Purpose-ESSER II	0.00		0.00	
6213 Federal Special Purpose-ESSER III	0.00		0.00	
6214 Federal Special Purpose-ESSER III (Learning Loss)	0.00		0.00	
6218 Federal Special Purpose-Reserved (N/A)	0.00		0.00	
6219 Federal Special Purpose-CARES Act Other	0.00		0.00	
6221 Special Education - Medicaid Reimbursement	0.00			
6222 Special Education - Infants and Toddlers - Medicaid Reimbursements	0.00			
6223 Special Education - ARP, IDEA, Federal	0.00			
6224 Special Education - Supplemental	0.00			
6225 Special Education - Infants and Toddlers - Federal	0.00			
6238 Secondary Vocational Education	0.00			
6240 Impact Aid			0.00	
6246 Skill Center	0.00			
6251 ESEA Disadvantaged, Fed	0.00			

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | Report of Revenues and Other Financing Sources | RUN TIME: 9:06:45 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
FEDERAL, SPECIAL PURPOSE				
6252 Other Title, ESEA Fed	0.00			
6253 ESEA Migrant, Federal	0.00			
6254 Reading First, Federal	0.00			
6257 Institutions, Neglected and Delinquent	0.00			
6261 Head Start	0.00			
6262 Math and Science - Professional Development	0.00			
6264 Limited English Proficiency	0.00			
6267 Indian Education - JOM	0.00			
6268 Indian Education - ED	0.00			
6276 Targeted Assistance – ESSER I	0.00			
6278 Youth Training, Direct Grants	0.00			
6288 Early Learning	0.00			
6289 Other Community Services	0.00			
6298 School Food Services	0.00			
6299 Transportation - Operations	0.00			
6300 Federal Grants Through Other Agencies, Unassigned	15,384.44		0.00	0.00
6311 Federal Special Purpose-SLRF	0.00		0.00	
6312 Federal Special Purpose-ESSER II	0.00		0.00	
6313 Federal Special Purpose-ESSER III	0.00		0.00	
6314 Federal Special Purpose-ESSER III (Learning Loss)	0.00		0.00	
6318 Federal Special Purpose-Reserved (N/A)	0.00		0.00	
6319 Federal Special Purpose-CARES ActOther	0.00		0.00	
6310 Medicaid Administrative Match	0.00			
6321 Special Education - Medicaid Reimbursement	103,335.10			
6322 Special Education - Infants and Toddlers - Medicaid Reimbursements	0.00			
6323 Special Education - ARP, IDEA, Federal	0.00			
6324 Special Education - Supplemental	0.00			

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Report of Revenues and Other Financing Sources** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
FEDERAL, SPECIAL PURPOSE				
6325 Special Education - Infants and Toddlers - Federal	0.00			
6338 Secondary Vocational Education	0.00			
6340 Impact Aid Construction			0.00	
6346 Skill Center	0.00			
6351 ESEA Disadvantaged, Fed	0.00			
6352 Other Title, ESEA Fed	0.00			
6353 ESEA Migrant, Federal	0.00			
6354 Reading First, Federal	0.00			
6357 Institutions, Neglected and Delinquent	0.00			
6361 Head Start	0.00			
6362 Math and Science - Professional Development	0.00			
6364 Limited English Proficiency	0.00			
6367 Indian Education - JOM	0.00			
6368 Indian Education - ED	0.00			
6376 Targeted Assistance - ESSER I	0.00		0.00	
6378 Youth Training	0.00			
6388 Early Learning	0.00			
6389 Other Community Services	0.00			
6398 School Food Services	0.00			
6399 Transportation - Operations	0.00			
6998 USDA Commodities	122,235.25			
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**4,113,277.52**		0.00	0.00
REVENUES FROM OTHER SCHOOL DISTRICTS				
7100 Program Participation, Unassigned	0.00		0.00	
7121 Special Education	0.00			
7122 Special Education - Infants and Toddlers	0.00			

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Report of Revenues and Other Financing Sources** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
REVENUES FROM OTHER SCHOOL DISTRICTS				
7131 Vocational Education	0.00			
7145 Skill Center	0.00			
7147 Skill Center - Facility Upgrades	0.00			
7189 Other Community Services	0.00			
7197 Support Services	0.00			
7198 School Food Services	0.00			
7199 Transportation	0.00			
7301 Nonhigh Participation	40,186.00		0.00	0.00
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**40,186.00**		0.00	0.00
REVENUES FROM OTHER ENTITIES				
8100 Governmental Entities	0.00		0.00	0.00
8101 Governmental Entities (GF local sub-fund)	0.00		0.00	0.00
8188 Early Learning	0.00			
8189 Community Services	0.00			
8198 School Food Services	0.00			
8199 Transportation	0.00			
8200 Private Foundations	0.00		0.00	0.00
8500 Nonfederal, ESD	0.00		0.00	0.00
8521 Educational Service Districts - Special Education	0.00			
8522 Educational Service Districts - Special Education - Infants and Toddlers	0.00			
8000 TOTAL REVENUES FROM OTHER ENTITIES	**0.00**		0.00	0.00
OTHER FINANCING SOURCES				
9100 Sale of Bonds	0.00	0.00	0.00	0.00
9200 Sale of Real Property	0.00	0.00	153,030.04	

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Report of Revenues and Other Financing Sources** | **RUN TIME: 9:06:45 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
OTHER FINANCING SOURCES				
9300 Sale of Equipment	0.00			0.00
9400 Insurance Recoveries	0.00		0.00	0.00
9500 Long-Term Financing	0.00		0.00	0.00
9600 Sale of Refunding Bonds		0.00		
9900 Transfers - Redirection of Apportionment	0.00	502,000.00	0.00	0.00
9901 Transfers - Other Resources	0.00	0.00	0.00	0.00
9902 Transfers - Technology and Maintenance	0.00			
9000 TOTAL OTHER FINANCING SOURCES	**0.00**	**502,000.00**	**153,030.04**	**0.00**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**45,546,608.99**	**5,224,793.82**	**1,236,190.99**	**371,794.50**

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REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Program/Activity/Object Report** | **RUN TIME: 9:06:46 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

PROGRAM EXPENDITURE SUMMARY

NO.	PROGRAM TITLE	AMOUNT
01	Basic Education	20,770,952.80
02	ALE	137,068.79
03	Basic Education - Dropout Reengagement	440,459.14
09	Transition to Kindergarten	428,299.19
11	SLRF	0.00
12	ESSER II	0.00
13	ESSER III	0.00
14	ESSER III (Learning Loss)	0.00
18	RSVD N/A	0.00
19	Cares Act - Other	0.00
21	Sp Ed, Sup, St	4,819,606.08
22	Sp Ed, Infants and Toddlers, State	0.00
23	Sp Ed, Sup, IDEA, Fed	0.00
24	Sp Ed, Sup, Fed	610,351.02
25	Sp Ed, Infants and Toddlers, Federal	0.00
26	Sp Ed, Inst, St	0.00
29	Sp Ed, Oth, Fed	0.00
31	Voc, Basic, St	1,882,221.03
34	MidSchCar/Tec	164,799.97
38	Voc, Fed	26,926.09
39	Voc, Other	0.00
45	Skil Cnt, Bas, St	0.00
46	Skill Cntr, Fed	0.00
47	Skil Cnt, Fac Upgrade	0.00
51	ESEA Disadvantaged, Fed	608,959.30
52	Other Title, ESEA, Fed	120,968.23
53	ESEA Migrant, Federal	724,808.08
54	Read First, Fed	0.00

ACTIVITY EXPENDITURE SUMMARY

NO.	ACTIVITY TITLE	AMOUNT
11	Bd of Dir	185,157.12
12	Supt Off	436,696.34
13	Busns Off	715,584.22
14	HR	97,560.15
15	Pblc Rltn	0.00
21	Supv Inst	1,391,666.95
22	Lrn Resrc	306,291.32
23	Princ Off	2,553,366.47
24	Guid/Coun	1,158,305.06
25	Pupil Mngmt	547,427.31
26	Health	1,579,638.96
27	Teaching	24,690,063.11
28	Extracur	1,082,748.26
29	Pmt to SD	0.00
31	InstProDev	595,531.47
32	Inst Tech	0.00
33	Curriculum	107,419.17
34	Pro Learn	147,115.78
35	Pupil Safety	0.00
41	Supervisn	111,765.01
42	Food	971,668.35
44	Operation	867,624.08
49	Transfers	0.00
51	Supervisn	266,889.06
52	Operation	1,542,163.83
53	Maintnce	338,815.68
56	Insurance	53,458.70
58	Rem. Learn OP.	0.00

OBJECT EXPENDITURE SUMMARY

NO.	OBJECT TITLE	AMOUNT
0	Debit Transfer	105,630.00
1	Credit Transfer	-105,630.00
2	Cert. Salaries	18,142,475.61
3	Class. Salaries	8,282,033.14
4	Employee Benefits	10,468,262.06
5	Supplies / Materials	2,926,091.41
7	Purchased Services	5,474,869.18
8	Travel	71,957.84
9	Capital Outlay	0.00
	TOTAL ALL OBJECTS	45,365,689.24

REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **Program/Activity/Object Report** | **RUN TIME: 9:06:46 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

PROGRAM EXPENDITURE SUMMARY

NO.	PROGRAM TITLE	AMOUNT
55	LAP	2,023,413.17
56	St In, Ctr/Hm, D	0.00
57	St In, N/D, Fed	0.00
58	Sp/Plt Pgm, St	146,157.62
59	Inst. JAJ	0.00
61	Head Start, Fed	0.00
62	MS, Pro Dv, Fed	0.00
64	LEP, Fed	47,756.39
65	Tran Biling, St	1,049,543.38
67	Ind Ed, Fd, JOM	0.00
68	Ind Ed, Fd, ED	0.00
69	Comp, Othr	0.00
71	Traffic Safety	0.00
73	Summer School	0.00
74	Highly Capable	88,105.41
76	Target Asst, Fed	0.00
78	Yth Trg Pm, Fed	0.00
79	Inst Pgm, Othr	78,768.51
81	Public Radio/TV	0.00
86	Comm Schools	0.00
88	Early Learning	0.00
89	Othr Comm Srv	0.00
97	Distwide Suppt	7,090,747.95
98	Schl Food Serv	1,951,057.44
99	Pupil Transp	2,154,719.65
	TOTAL ALL PROGRAMS	45,365,689.24

ACTIVITY EXPENDITURE SUMMARY

NO.	ACTIVITY TITLE	AMOUNT
59	Transfers	-105,630.00
61	Supv Bldg	14,114.10
62	Grnd Mnt	537,703.27
63	Oper Bldg	1,445,419.03
64	Maintnce	858,272.39
65	Utilities	985,923.31
66	E-Rate - Federal	70,519.32
67	Bldg Secu	0.00
68	Insurance	709,954.42
69	Dep SubFund FacMaint	0.00
72	Info Sys	936,374.90
73	Printing	78,343.08
74	Warehouse	0.00
75	Mtr Pool	43,670.27
83	Interest	44,068.75
84	Principal	0.00
85	Debt Expn	0.00
91	Publ Actv	0.00
	TOTAL ALL ACTIVITIES	45,365,689.24

OBJECT EXPENDITURE SUMMARY

NO.	OBJECT TITLE	AMOUNT

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | NCES Object Expenditure Summary | RUN TIME: 9:06:46 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	Certificated Salaries	Amount
2110	Salaries of Regular Employee	16,686,931.04
2120	Salaries of Temporary EEs & Subs	536,328.46
2130	Non contracted Salaries	0.00
2140	Sabbatical Leave	0.00
2150	Supplemental Contracts	557,700.89
2160	Other Salaries	264,494.82
2170	Other Salaries NBCT	97,020.40

	Classified Salaries	Amount
3110	Salaries of Regular Employee	6,146,281.25
3120	Salaries of Temporary EEs & Subs	438,237.01
3130	Extra Time	379,783.86
3140	Sabbatical Leave	0.00
3150	Supplemental Contracts	0.00
3160	Other Salaries	1,317,731.02

	Employee Bene & P/R Taxes	Amount
4212	Group Insurance-Certificate	0.00
4213	Group Insurance-Classified	0.00
4222	Federally Mandated Insurance-Certificate	1,346,012.84
4223	Federally Mandated Insurance-Classified	614,783.30
4232	Retirement Contribution - Certificated	1,344,139.00
4233	Retirement Contribution - Classified	517,466.24
4242	On-Behalf Payments - Certificate	0.00
4243	On-Behalf Payments - Classified	0.00
4252	Tuition Reimbursement - Certificated	0.00
4253	Tuition Reimbursement - Classified	0.00
4262	Unemployment Compensation - Certificated	82,264.91
4263	Unemployment Compensation - Classified	42,419.47

REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | NCES Object Expenditure Summary | RUN TIME: 9:06:46 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	Employee Bene & P/R Taxes	Amount
4272	Worker's Compensation - Certificated	73,638.73
4273	Worker's Compensation - Classified	167,328.24
4282	Health Benefits - Certificated	2,657,161.57
4283	Health Benefits - Classified	2,673,492.43
4292	Other Employee Benefits - Certificated	681,853.75
4293	Other Employee Benefits - Classified	267,701.58

	Supplies, Non-Capital	Amount
5610	General Supplies	1,388,505.87
5622	Motor Vehicle Fuel - Electricity	0.00
5626	Motor Vehicle Fuel	296,244.89
5630	Food	971,668.35
5640	Books and Periodicals	17,731.12
5650	Supplies - Technology Related	251,941.18

	Purchased Services	Amount
7310	Office and Administrative Services	78,522.76
7311	Election Fees	0.00
7320	Professional Educational Services	9,038.61
7321	Contracted Teachers	0.00
7322	Contracted Educational Staff Associates	0.00
7330	Employee Training and Development Services	4,911.23
7340	Other Professional Purchased Services	3,197,036.91
7341	Legal Services for District support	141,764.74
7342	Audit Services	27,966.02
7343	Other Legal Services	15,000.00
7350	Technical Services	3,877.22
7351	Data Processing and Coding Services	0.00
7352	Other Technical Services	82,340.25

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | NCES Object Expenditure Summary | RUN TIME: 9:06:46 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	Purchased Services	Amount
7410	Utility Services	316,114.42
7420	Cleaning Services	0.00
7431	Non-Technology-Related Repair and Maintenance	0.00
7432	Technology-Related Repair and Maintenance	33,355.25
7441	Rentals of Land and Buildings	3,929.27
7442	Rentals of Equipment and Vehicles	0.00
7443	Rentals of Computers and Related Equipment	0.00
7450	Contractor Services (renovating, remodeling)	0.00
7490	Other Purchased Property Services	0.00
7511	Student Trans Purchased from Another School District or ESD	0.00
7512	Student Transportation Purchased from another LEA or SEA Out of State	0.00
7519	Student Transportation Svcs purchased from another source	0.00
7520	Insurance (Other Than Employee Benefits) (Property, Liability, Vehicle, etc.)	763,413.12
7530	Communications	22,882.12
7540	Advertising	1,445.90
7550	Printing and Binding	6,006.28
7565	Tuition Paid to Postsecondary Schools (Dual Credit)	0.00
7569	Tuition - Other	0.00
7570	Food Service Management (FSMC)	0.00
7580	Travel - Registration and Entrance	69,819.87
7591	Services Purchased from another School District or ESD Within the State	0.00
7592	Services Purchased from another School District or ESD Outside the State	0.00
7621	Natural Gas	168,352.24
7622	Electricity	408,332.55
7623	Bottled Gas	0.00
7624	Oil	0.00
7625	Coal	0.00
7629	Other Energy	9,776.67
7810	Dues and Fees	66,915.00

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REPORT F196 | Prosser School District No. 116 | RUN DATE: 11/12/2026

E.S.D. 123 | NCES Object Expenditure Summary | RUN TIME: 9:06:46 AM

COUNTY: 03 Benton | For the Year Ended August 31, 2026

	Purchased Services	Amount
7820	Settlements and Judgements Against the School District	0.00
7831	Redemption of Principal	0.00
7832	Interest on Long-Term Debt	0.00
7833	Bond Issuance and Other Debt-Related Costs	0.00
7835	Interest on Short-Term Debt	44,068.75
7950	Special Items	0.00
7960	Extraordinary Items	0.00

	Travel	Amount
8580	Travel, Meals and Lodging	71,957.84

	Capital Outlay	Amount
9710	Land and Improvements	0.00
9720	Buildings	0.00
9731	Machinery	0.00
9732	Vehicles	0.00
9733	Furniture and Fixtures	0.00
9734	Technology-Related Hardware	0.00
9735	Technology-Related Software	0.00
9739	Other Equipment	0.00
9950	Special Items - Capital Outlay	0.00
9960	Extraordinary Items - Capital Outlay	0.00

TOTAL ALL NCES OBJECT OF EXPENDITURE **45,365,689.24**

Powered by BoardOnTrack

REPORT F196 | **Prosser School District No. 116** | **RUN DATE: 11/12/2026**

E.S.D. 123 | **District Expenditure Summary by Location** | **RUN TIME: 9:06:46 AM**

COUNTY: 03 Benton | **For the Year Ended August 31, 2026**

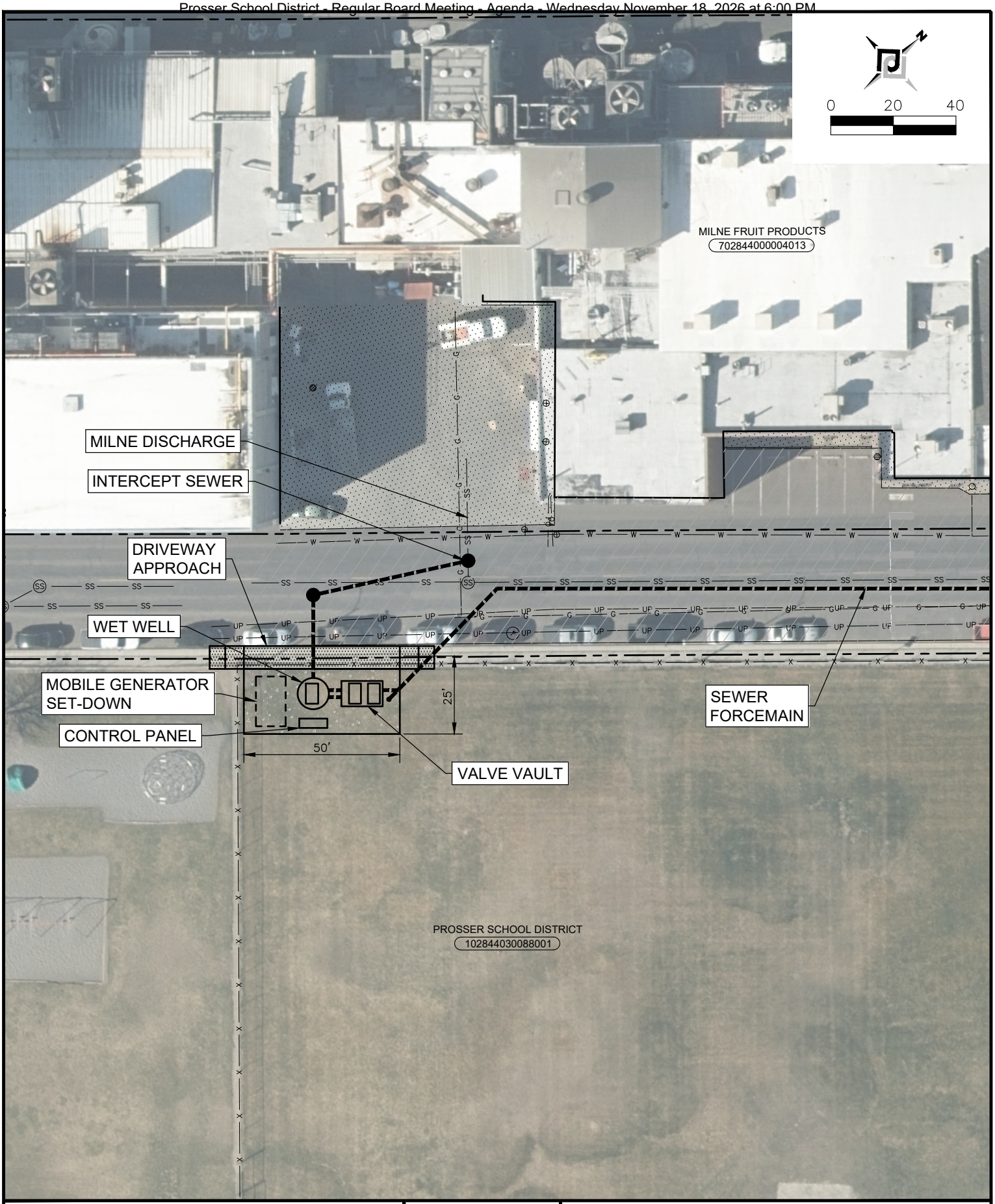
Instructional Location	Amount
Housel Middle School	7,169,492.89
Keene-Riverview Elementary	5,752,925.59
Prosser Heights Elementary	5,373,929.23
Prosser High School	10,589,761.29
Prosser Opportunity Academy	0.00
Whitstran Elementary	3,476,126.20
TOTAL INSTRUCTIONAL LOCATIONS	32,362,235.20
TOTAL NON-INSTRUCTIONAL LOCATIONS	13,003,454.04
TOTAL DISTRICT EXPENDITURES	**45,365,689.24**

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Coversheet

Bennett Avenue Industrial Sewer Project

Section: V. Discussion Items
Item: D. Bennett Avenue Industrial Sewer Project
Purpose:
Submitted by:
Related Material: 2026-10-21 - 26109 - SITE EXHIBIT.pdf



HLA
2803 River Road
Yakima, WA 98902
(509) 966-7000
www.hlacivil.com

CITY OF PROSSER

BENNETT AVE. PRELIMINARY LIFT STATION SITE LAYOUT

I:\CAD (P)\PROJECTS\2026\26109\SHEETS.DWG

Coversheet

SPED/Lift Bus Quotes

Section: VII. Action Items
Item: A. SPED/Lift Bus Quotes
Purpose:
Submitted by:
Related Material: Bus Quotes.pdf

#1

BRYSON

Quote #
A227009AP L

Prosser School District No. 116
1126 Meade Ave.
Prosser, WA 99350

(509) 786-2630

Bryson Sales & Service of Washington, Inc.
2407 Gibson Road. Everett, WA 98204
Phone 425-953-2820 FAX 425-610-4389

"WE SERVICE WHAT WE SELL"
Since 1969



Quote Date: 09/09/26	*Expected Delivery Date:* 150-210 Days ARO	*Customer Required Delivery Date:* _____	***MICRO BIRD LIFT***

2026-2027 WASHINGTON STATE QUOTE PRICE

REQ. QTY	ST BID CATEGORY		MAKE	MODEL	WHEELBASE	CAPACITY	PRICE	EXTENDED
1	A 10-34 GAS		MICRO BIRD			18+1	$ 141,112	$ 141,112
1	OPTION	GM 14,200 CHASSIS		DRW G5	159	12+1	$ 16,519	$ 16,519
		REQUIRED AND AVAILABLE ADDITIONAL OPTIONS OR (CREDITS)						
		BODY SPECIFICATIONS						
1	INCL	8WL	WARNING, 4 AMBER LED LIGHTS AND 4 RED LED LIGHTS				$ -	$ -
1	INCL	ALI	ALIGNMENT				$ -	$ -
1	INCL	ALS	ADDITIONAL SPRING LEAF (1)				$ -	$ -
1	OPTION	BC5	FLAT FLOOR				$ -	$ -
1	INCL	BBX-PLT	BBX TRAY STD				$ -	$ -
1	INCL	BBX-SLD	BBX TRAY SLIDES				$ -	$ -
1	INCL	BBX-UNLCK	BBX DOOR STD				$ -	$ -
1	INCL	BBX-X	BBX W/ AUX BATTERY				$ -	$ -
1	INCL	BFK	BODY FLUID KIT				$ -	$ -
1	INCL	BSPD	LIGHT SWITCH/CONTROL PANEL RHEOSTAT				$ -	$ -
1	INCL	BU1-S	BUMPER -REAR - STEEL				$ -	$ -
1	INCL	BU2	BUMPER REINFORCEMENTS				$ -	$ -
1	OPTION	BUA-1	BACK-UP ALARM				$ 168	$ 168
1	OPTION	BUC-1	BACK UP CAMERA W/ SCREEN IN MIRROR				$ -	$ -
1	INCL	BW1	PANEL BELOW WINDOW - ALUMINUM				$ -	$ -
1	INCL	BWP	PAINT BLACK AROUND WARNING LIGHTS				$ -	$ -
1	INCL	CAE-8	SPECIALTY ELECTRIC CROSSING CONTROL ARM, YELLOW POLYCARBONATE BAR				$ -	$ -
1	INCL	CPO	CHASSIS PREPARATION				$ -	$ -
1	INCL	CRG	GM RADIO CHIME				$ -	$ -
1	INCL	CST-1-H	STRUCTURAL CAGE				$ -	$ -
1	INCL	DBB	DECAL BATTERY BOX LOCATION (2")				$ -	$ -
1	INCL	DFO	DECAL, FUEL DESIGNATION				$ -	$ -
1	INCL	DG2	DRIVE LINE GUARD - FRONT & REAR				$ -	$ -
1	INCL	DMB-EY	DECAL MICRO BIRD ENG YLW BACK				$ -	$ -
1	INCL	DSB	"SCHOOL BUS" DECALS REFLECTIVE				$ -	$ -
1	INCL	E32	ENTRANCE DOOR 32" G5				$ -	$ -
1	INCL	EDG	CLEAR WINDOWS FOR ENTRANCE DOOR				$ -	$ -
1	INCL	EEC	ELECTRIC ENTRANCE DOOR MECHANISM				$ -	$ -
1	INCL	E4B-2-3	"EMERGENCY DOOR" DECAL - ENGLISH				$ -	$ -
1	INCL	EOS-B	SWITCH, EMERGENCY OVERRIDE, WSQ & WPB				$ -	$ -
1	INCL	ESK	EXTERIOR SKINS				$ -	$ -
1	INCL	EWF	EXTERIOR WINDOW TRIM				$ -	$ -
1	INCL	EX2	FIRE EXTINGUISHER - 5 LBS.				$ -	$ -
1	INCL	EXB	RELOCATE EXHAUST TO REAR				$ -	$ -
1	INCL	FAK	FIRST AID KIT - FEDERAL SPECIFICATIONS, WA				$ -	$ -
1	INCL	FDC	CONSOLE FOR SWITCHES				$ -	$ -

1	INCL	FGL	INT & EXT FINISHING PARTS	$	-	$	-
1	INCL	FGSW-PZ	GREY FLOOR SMOOTH WHITE NOSES WITH PEBBLE STEPS ZENITH	$	-	$	-
1	INCL	FIR	FUEL INTEGRITY REINFORCEMENTS	$	-	$	-
1	INCL	FS1	STEEL FLOOR GALVANIZED 14 GAUGE	$	-	$	-
1	INCL	FSR-1	STANDARD FRONT STRUCTURE	$	-	$	-
1	INCL	GCS	ENTRANCE GRAB STAINLESS STEEL LH	$	-	$	-
1	**OPTION**	**GDS**	**ENTRANCE GRAB STAINLESS STEEL RH**	**$**	**142**	**$**	**142**
1	**OPTION**	**GLC**	**GLOVE COMPARTMENT**	**$**	**-**	**$**	**-**
1	INCL	GRG	GRAVEL SHIELDS STANDARD BLACK	$	-	$	-
1	INCL	GUT	DRIP RAILS	$	-	$	-
1	**OPTION**	**GVWR-142**	**GVWR (GROSS VEHICLE WEIGHT) 14,200LBS**	**$**	**-**	**$**	**-**
1	INCL	HCD-1	HANDICAP DECAL	$	-	$	-
1	INCL	H D A	HEATER 42,000 BTU	$	-	$	-
1	HEATER LOCATION		HEATER TO BE LOCATED TOWARDS FRONT OF BUS - NOT IN W/C AREA	**$**	**-**	**$**	**-**
1	INCL	HHNC	HEATER HOSE SUPREME ONLY (1X)	$	-	$	-
1	INCL	HS1	HEATED AIR BLOW - ENTRANCE STEP DOD	$	-	$	-
1	INCL	HWB	HOOD OVER WARNING LIGHTS (BLACK)	$	-	$	-
1	INCL	I40	INTERLOCK FOR LIFT WITH OR W/OUT KEY	$	-	$	-
1	INCL	IM	INTERIOR MIRROR 6" X 16"	$	-	$	-
1	INCL	IPL	INSPECTION PLATE FOR FUEL TANK WITH 5/8" PLYWOOD	$	-	$	-
1	INCL	ISF-R	INT FRONT SKINS	$	-	$	-
1	INCL	ISRR	INT FINITION REAR	$	-	$	-
1	INCL	ITC-P1RS	CEILING SKINS	$	-	$	-
1	INCL	ITST-H	INTERIOR FINISH STANDARD	$	-	$	-
1	INCL	L2N-1	REAR DOOR LATCH -SLIDE BAR 3 POINT SYSTEM (NON-LOCKABLE)	$	-	$	-
1	INCL	LAH-S	DOME LIGHTS LED	$	-	$	-
1	INCL	LAH-3	DOME LIGHTS ACTIVATED ON BATTERY	$	-	$	-
1	INCL	LBU-L	4" LED BACK-UP LIGHTS	$	-	$	-
1	INCL	LCB	READING LIGHT ABOVE DRIVER LED	$	-	$	-
1	INCL	LCL-L	CLEARANCE / IDENTIFICATION FRONT AND REAR LED LIGHT	$	-	$	-
1	INCL	LDN-L	REAR DIRECTIONAL LED LIGHTS WITHOUT ARROWS	$	-	$	-
1	INCL	LDS	LIFT DOOR SWITCH ON 2ND DOOR	$	-	$	-
1	INCL	LE2-L	DIRECTIONAL LIGHTS (INTERMEDIATE SIDE MARKER ARMORED) LED	$	-	$	-
1	INCL	LFF	PILOT LIGHT - LIFT DOOR, GREEN	$	-	$	-
1	INCL	LGM-DS	MICRO BIRD LOGO	$	-	$	-
1	INCL	LGT	LIFT DOOR GLASS - TINTED	$	-	$	-
1	INCL	LGZ	STEPWELL LIGHT	$	-	$	-
1	INCL	LJ1-L	EXTERIOR LIGHT ENTRANCE DOOR (ADA REQUIREMENTS)	$	-	$	-
1	INCL	LJ2-L	EXTERIOR LIGHT LIFT DOOR (ADA REQUIREMENTS)	$	-	$	-
1	INCL	LLP-L	LICENSE PLATE LIGHT LED	$	-	$	-
1	INCL	LN2-3M	REFLECTORS REAR (4) RED 3M	$	-	$	-
1	INCL	LR0-H	LIFT DOOR	$	-	$	-
1	INCL	LR0-N	NON-LOCKING LIFT DOOR HANDLE	$	-	$	-
1	INCL	LBS2	BRAUN LIFT CENTURY	$	-	$	-
1	INCL	LST-L	REAR AND STOP & TAILS LIGHTS LED	$	-	$	-
1	**OPTION**	**LTK-QMR1**	**Q-STRAINT RET.QRT-MAX TIE-DOWN SYSTEM (USE WITH L-TRACK & WALL TRACK)**	**$**	**979**	**$**	**979**
1	**OPTION**	**LTS-CT**	**4 X L-TRACK FULL LENGTH WITH SEAT, LEFT SIDE, 2 W/C OR 4 SEAT**	**$**	**1,329**	**$**	**1,329**
1	**OPTION**	**LTS-CTR**	**4 X L-TRACK FULL LENGTH, RIGHT SIDE, 2 W/C OR 4 SEAT**	**$**	**1,012**	**$**	**1,012**
1	INCL	MD1	EXTERIOR P/A SPEAKER	$	-	$	-
1	INCL	ME2-WA	PREWIRE 2-WAY RADIO	$	-	$	-
1	INCL	MRSHR-Z6	REARVIEW/CROSS-OVER ROSCO MIRRORS - LH AND RH / HEATED WITH TIMER	$	-	$	-
1	INCL	MUD	MUD FLAPS	$	-	$	-
1	INCL	MVW	MORE VIEW WINDOW	$	-	$	-
1	INCL	NNS-S	NOISE SUPPRESSION SWITCH	$	-	$	-
1	INCL	NWH	NO WHEEL HOUSINGS	$	-	$	-
1	INCL	P3S	PLYWOOD 5/8"	$	-	$	-
1	INCL	PAG	FUEL FILLER PORT	$	-	$	-
1	INCL	PEY	PAINT EXTERIOR YELLOW	$	-	$	-
1	INCL	PLH	REINFORCEMENT FOR LIFT & DOOR	$	-	$	-
2	INCL	PMH	"PERMIT HOLDER" 7 5/8 X 9 1/4	$	-	$	-
1	INCL	PRW5	PAINT ROOF WHITE	$	-	$	-
1	INCL	PSBC	PAINTED ENTRANCE STEP BODY COLOR MATCH	$	-	$	-

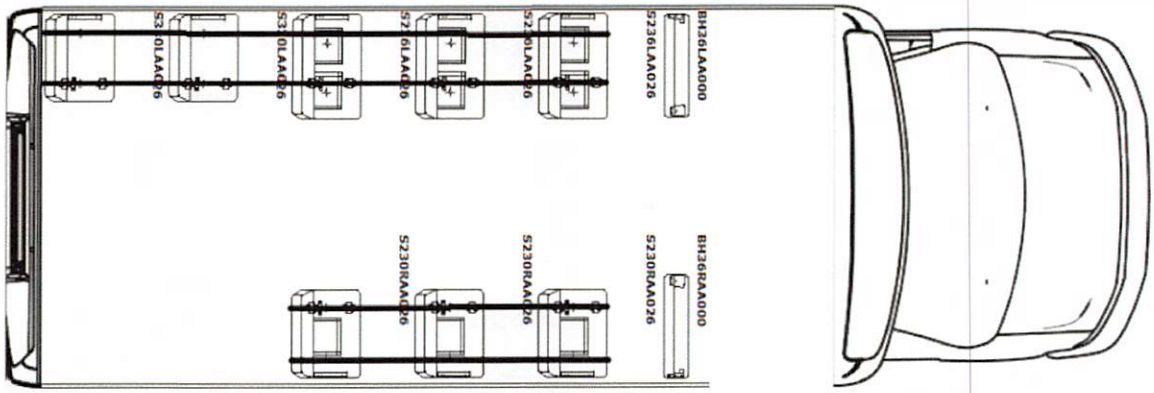
1	INCL	PST-H	HEAD PADS GREY G5	$	-	$	-
1	INCL	PWA	"UNLAWFUL TO PASS WHEN RED LIGHTS FLASH" DECAL FOR WASHINGTON	$	-	$	-
1	INCL	RD2-RL	REAR DOOR 2 GLASS W/ RLD	$	-	$	-
1	INCL	RDB	EMERGENCY EXIT AJAR BUZZER	$	-	$	-
1	INCL	RDR	RETAINER REAR EMERGENCY DOOR	$	-	$	-
1	INCL	RDW2-G	REAR DOOR GLASS (2) TINT 26%	$	-	$	-
1	**OPTION**	**RF8**	**RUNNING BOARD (DRIVER DOOR)**	**$**	**336**	**$**	**336**
1	INCL	RFCF	ROOF CAP STANDARD FRONT G5	$	-	$	-
1	INCL	RFCR	REAR CAP FIBERGLASS STANDARD	$	-	$	-
1	INCL	RFT-Y-3M	REFLECTIVE TAPE EMERGENCY DOOR	$	-	$	-
1	INCL	RLD	RACK & LOAD	$	-	$	-
1	INCL	RMW-PAS	RADIO AM/FM/CD/USB/AUX W/ PA SYSTEM	$	-	$	-
1	INCL	RRF	RUB RAIL - FLOOR LEVEL	$	-	$	-
1	INCL	RRF-2	RUB RAIL - LIFT DOOR FLOOR LEVEL	$	-	$	-
1	INCL	RRN	RUB RAILS BLACK	$	-	$	-
1	INCL	RRS	RUB RAIL - SEAT LEVEL	$	-	$	-
1	INCL	RRS-2	RUB RAIL - LIFT DOOR SEAT LEVEL	$	-	$	-
1	INCL	RSR-5	REAR STRUCTURE W/ RLD	$	-	$	-
1	INCL	RSS1	ROOF HATCH SPHEROS SMART	$	-	$	-
1	INCL	RTR-1-3M	1" REFLECTIVE TAPE REAR (OUTLINE)	$	-	$	-
1	INCL	SBC	SEAT BELT CUTTER	$	-	$	-
1	INCL	SFS	STANDARD FLOOR STRUCTURE	$	-	$	-
1	INCL	SKG-1	SUPPORT FOR SIDE SKINS AND MUD FLAPS (G5)	$	-	$	-
1	INCL	SLND	ELEC SYS W/ RELAY 200A	$	-	$	-
1	INCL	SRT-S	(4) SPEAKERS - INSTALLED ON ROOF TOP OF THE BUS	$	-	$	-
1	INCL	SSM3	SPECIALTY ELECTRIC STOP ARM LED WITH STROBE	$	-	$	-
1	INCL	STC	EXTERIOR STORAGE COMPARTMENT	$	-	$	-
1	INCL	SV1	STATIC ROOF VENT	$	-	$	-
1	INCL	T2S-3M	2" REFLECTIVE TAPE (BOTH SIDES)	$	-	$	-
1	INCL	THR	TOW HOOK - REAR (2)	$	-	$	-
1	**OPTION**	**TQG**	**WALL MOUNT L TRACK LH & RH SIDES**	**$**	**463**	**$**	**463**
1	**OPTION**	**TSS-L**	**SINGLE LEFT TRACK SEAT SUPPORT**	**$**	**667**	**$**	**667**
1	**OPTION**	**TSS-R**	**SINGLE RIGHT TRACK SEAT SUPPORT**	**$**	**429**	**$**	**429**
1	INCL	TWD	TRIANGULAR WARNING DEVICES	$	-	$	-
1	INCL	UC2	RUSTPROOF COATING OF UNDERBODY/CHASSIS	$	-	$	-
1	INCL	V40-1	ELECTRIC/MANUAL VALVE CLOSING HEATER (UNDER BODY)	$	-	$	-
1	INCL	V50	SHUT OFF VALVE WITH BLEEDER	$	-	$	-
1	INCL	WAC	WINDOW 26% (DARK) TINTED SPLIT SASH WINDOWS (SCHOOL BUS)	$	-	$	-
1	INCL	WHT	MOULDED BLACK WHEEL TRIM	$	-	$	-
1	INCL	WPB	ELECTRICAL, FLASHING LIGHTS SYSTEM ON BATTERY	$	-	$	-
1	INCL	WRC	TINTED (DARK) BACK WINDOWS (2).	$	-	$	-
1	INCL	WSQ	SEQUENTIAL FLASHING LIGHTS SYSTEM	$	-	$	-
1	INCL	WSS-S	WIRING SYSTRM STANDARD	$	-	$	-
			SEATING				
1	**OPTION**		**FLOORPLAN CHANGES PER BELOW DIAGRAM WITH 12 ICS POSITIONS**	**$**	**4,290**	**$**	**4,290**
1	**OPTION**	**KFL**	**36" KICK PANEL UNDER LH BARRIER**	**$**	**-**	**$**	**-**
1	**OPTION**	**KCR**	**30" KICK PANEL UNDER RH BARRIER**	**$**	**166**	**$**	**166**
3	**OPTION**	**LEGS-SQ**	**LEG T/S CEW QSTRAINT**	**$**	**-**	**$**	**-**
5	**OPTION**	**LEGS-SQX**	**LEG TRACK CEW ANGLE QSTRAINT**	**$**	**-**	**$**	**-**
1	**OPTION**	**BH36LAA000**	**HSM BAR 36" LH HB GRAY FB**	**$**	**-**	**$**	**-**
1	**OPTION**	**BH30RAA000**	**HSM BAR 30" RH HB GRAY FB**	**$**	**-**	**$**	**-**
3	**OPTION**	**S230RAA026**	**HSM 2-3PTS 2-ICS 30 RH HB GRAY FB**	**$**	**-**	**$**	**-**
3	**OPTION**	**S236LAA026**	**HSM 2-3PTS 2-ICS 36 LH HB GRAY FB**	**$**	**-**	**$**	**-**
2	**OPTION**	**S330LAA026**	**HSM 2-3PTS 2-ICS 30 LH HB GRAY FB**	**$**	**-**	**$**	**-**
			LETTERING				
1	INCL	LETTERING	**PROSSER SCHOOL DISTRICT NO. 116**	$	-	$	-
1	INCL	LOCAL	BUS NUMBER(S):	$	-	$	-
1	INCL	LOCAL	"FOR OFFICIAL USE ONLY"	$	-	$	-
1	INCL	LETTERING	"BATTERY"	$	-	$	-
			CHASSIS				
1	INCL	ABS	4 WHEEL DISC BRAKES WITH ABS	$	-	$	-
1	INCL	AJ3	AIR BAG DRIVER'S SIDE ONLY	$	-	$	-

W/C both sides

W/C both sides

1	INCL	AR7	SEAT FRONT BUCKET WITH VINYL TRIM	$	-	$	-
1	INCL	BNC	BODY MOUNT CUSHIONS (PUCK)	$	-	$	-
1	INCL	B3D	SCHOOL BUS ON GAS	$	-	$	-
1	**OPTION**	**C60**	**FRONT DASH AIR**	**$**	**138**	**$**	**138**
1	INCL	DTRL	DAYTIME RUNNING LIGHTS	$	-	$	-
1	INCL	D31	TILT REAVIEW MIRROR	$	-	$	-
1	INCL	ENC-HVAC	AUX HEATER PLUMBING AND WIRING	$	-	$	-
1	INCL	FTC-21	FUEL TANK 32 GALLONS	$	-	$	-
1	INCL	KW5	ALTERANTOR 220 AMPS	$	-	$	-
1	INCL	L8T	ENGINE GAS 6.6L V8	$	-	$	-
1	INCL	N8X	8 SPEED HD TRANSMISSION	$	-	$	-
1	INCL	PWS	POWER STEERING	$	-	$	-
1	INCL	R05	DUAL REAR WHEELS	$	-	$	-
1	INCL	TP3	DUAL BATTERIES EACH 770 AMPS	$	-	$	-
1	INCL	UJ1	BRAKE WARNING INDICATOR	$	-	$	-
1	INCL	U0F	RADIO	$	-	$	-
1	INCL	U05	HORN DUAL NOTE TONE	$	-	$	-
1	INCL	VK3	LICENSE PLATE BRACKET	$	-	$	-
1	INCL	VTP	VOLTMETER TEMPERATURE & OIL PRESSURE	$	-	$	-
1	INCL	V4D	STOP TURN SIGNAL CIRCUITS	$	-	$	-
1	INCL	XHF	TIRE FRONT LT 225 / 75R 16E ALS B/L DRW	$	-	$	-
1	INCL		TIRE REAR LT 225 / 75R 16E ALS B/L	$	-	$	-
1	INCL	ZX1	HIGH BACK BUCKET DRIVER'S ONLY	$	-	$	-
1	INCL	8E8	FRONT BUMPER PAINTED BLACK	$	-	$	-
1	INCL	01U	EXTERIOR PAINT SCHOOL BUS YELLOW	$	-	$	-
1	INCL		STEERING COLUMN TILT TYPE	$	-	$	-
1	INCL	9L7	ACCESSORY POWER CIRCUITS	$	-	$	-
1	INCL	93W	TRIM VINYL MEDIUM DARK PEWTER	$	-	$	-
1	**OPTION**	**ZQ3**	**Tilt steering & speed control**	**$**	**382**	**$**	**382**
1	**OPTION**	**KO5**	**Block Heater**	**$**	**-**	**$**	**-**
1	**OPTION**	**V10**	**Cold Climate Package**	**$**	**108**	**$**	**108**
1	**OPTION**	**5G0**	**Paint Wheels Black**	**$**	**93**	**$**	**93**
1	**OPTION**	**C7I**	**CHASSIS CHEVY 6.0L GAS 14200**	**$**	**-**	**$**	**-**
			WARRANTY				
1	INCL		ACCESSORIES AND COMPONENTS ARE PROVIDED BY THE RESPECTIVE COMPONENT MANUFACTURER.	$	-	$	-
1	INCL		MICRO BIRD STANDARD 12 MONTH/12,000 - 5 YEARS/100,000 MILES WARRANTY	$	-	$	-
			ADDITIONAL OPTIONS				
1	INCL	LOCAL	PRE-DELIVERY AND STATE PATROL INSPECTION	$	-	$	-
1	INCL	9010101	DECALS,LOCAL KIT (TYPE A)	$	-	$	-
1	**OPTION**	**LOCAL**	**RADIO PURCHASED FROM PUGET SOUND INSRUMENT AND INSTALLED @ DISTRICT**	**$**	**1,724**	**$**	**1,724**
1	**OPTION**	**LOCAL**	**TWO-WAY RADIO: CM200D**	**$**	**-**	**$**	**-**
1	**OPTION**	**9020001**	**RADIO, TWO WAY, DELETE STD KENWOOD INCLUDED IN STATE BID**	**$**	**(550)**	**$**	**(550)**
1	INCL	9270101	LIFT COVER, UPGRADE TO BRAUN (GRAY)	$	-	$	-
1	INCL	LOCAL	TRACWRAP FOR TRANSPORT	$	-	$	-
1	**INCL**	**LOCAL**	**LICENSE PLATE, REGISTRATION, OSPI OPERATING PERMIT UPON DELIVERY $750**				
			CAMERA SYSTEMS				
1	**OPTION**	**LOCAL**	**CAMERA SYSTEM, HD6-600W-3-500GB HDD 4 CAMERA SYSTEM**	**$**	**3,568**	**$**	**3,568**

SEAT PLAN



ADDITIONAL NOTES

STOCK UNIT, SUBJECT TO PRIOR SALE

SUMMARY

We Service What We Sell

Since 1969

Lolo Barrera - (509) 952-3549 lolo@brysonsales.com

BRYSON

Quote # A227009AP L

VISIT OUR WEBSITE WWW.BRYSONSALESWA.COM

BASE BID PRICE			$ 141,112.00
DISTRICT OPTION			$ 31,963.00
PER BUS TOTAL, ONE BUS			$ 173,075.00
PURCHASE QUANTITY			1
EQUIPMENT TOTAL			$ 173,075.00
OPTIONS DISCOUNT, DEDUCT			$ (30,000.00)
SUBTOTAL			$ 143,075.00
	LESS TRADE/S		
Note: Tax Rate IS Subject To Change At The Time Of Invoice	TAX RATE	9.10%	$ 13,019.83
Quote Valid for 30 Days and is subject to manufacturer acceptance at time of District order.	TOTAL PURCHASE PRICE		$ 156,094.83
	MULTIPLE UNIT TOTAL		$ 156,094.83

The following signature authorizes the order of this bus including items listed above:

Authorized Signature: *Date:*

#2

BRYSON

Quote #
A227008AP L

Prosser School District No. 116
1126 Meade Ave.
Prosser, WA 99350

(509) 786-2630

Bryson Sales & Service of Washington, Inc.
2407 Gibson Road. Everett, WA 98204
Phone 425-953-2820 FAX 425-610-4389

"WE SERVICE WHAT WE SELL"
Since 1969



Quote Date:	Expected Delivery Date:	Customer Required Delivery Date:	MICRO BIRD LIFT
09/09/2026	150-210 Days ARO	_____	

2026-2027 WASHINGTON STATE QUOTE PRICE

REQ. QTY	ST BID CATEGORY	MAKE	MODEL	WHEELBASE	CAPACITY	PRICE	EXTENDED
1	A 10-34 GAS	MICRO BIRD			18+1	$ 141,112	$ 141,112
1	OPTION GM 14,200 CHASSIS	DRW	G5	159	18+1	$ 16,519	$ 16,519

REQUIRED AND AVAILABLE ADDITIONAL OPTIONS OR (CREDITS)

BODY SPECIFICATIONS

1	INCL	8WL	WARNING, 4 AMBER LED LIGHTS AND 4 RED LED LIGHTS	$ -	$ -
1	INCL	ALI	ALIGNMENT	$ -	$ -
1	INCL	ALS	ADDITIONAL SPRING LEAF (1)	$ -	$ -
1	INCL	BC5	FLAT FLOOR	$ -	$ -
1	INCL	BBX-PLT	BBX TRAY STD	$ -	$ -
1	INCL	BBX-SLD	BBX TRAY SLIDES	$ -	$ -
1	INCL	BBX-UNLCK	BBX DOOR STD	$ -	$ -
1	INCL	BBX-X	BBX W/ AUX BATTERY	$ -	$ -
1	INCL	BFK	BODY FLUID KIT	$ -	$ -
1	INCL	BSPD	LIGHT SWITCH/CONTROL PANEL RHEOSTAT	$ -	$ -
1	INCL	BU1-S	BUMPER -REAR - STEEL	$ -	$ -
1	INCL	BU2	BUMPER REINFORCEMENTS	$ -	$ -
1	**OPTION**	**BUA-1**	**BACK-UP ALARM**	**$ 168**	**$ 168**
1	**OPTION**	**BUC-1**	**BACK UP CAMERA W/ SCREEN IN MIRROR**	**$ -**	**$ -**
1	INCL	BW1	PANEL BELOW WINDOW - ALUMINUM	$ -	$ -
1	INCL	BWP	PAINT BLACK AROUND WARNING LIGHTS	$ -	$ -
1	INCL	CAE-8	SPECIALTY ELECTRIC CROSSING CONTROL ARM, YELLOW POLYCARBONATE BAR	$ -	$ -
1	INCL	CPO	CHASSIS PREPARATION	$ -	$ -
1	INCL	CRG	GM RADIO CHIME	$ -	$ -
1	INCL	CST-1	STRUCTURAL CAGE	$ -	$ -
1	INCL	DBB	DECAL BATTERY BOX LOCATION (2")	$ -	$ -
1	INCL	DFO	DECAL, FUEL DESIGNATION	$ -	$ -
1	INCL	DG2	DRIVE LINE GUARD - FRONT & REAR	$ -	$ -
1	INCL	DMB-EY	DECAL MICRO BIRD ENG YLW BACK	$ -	$ -
1	INCL	DSB	"SCHOOL BUS" DECALS REFLECTIVE	$ -	$ -
1	INCL	E32	ENTRANCE DOOR 32" G5	$ -	$ -
1	INCL	EDG	CLEAR WINDOWS FOR ENTRANCE DOOR	$ -	$ -
1	INCL	EEC	ELECTRIC ENTRANCE DOOR MECHANISM	$ -	$ -
1	INCL	E4B-2-3	"EMERGENCY DOOR" DECAL - ENGLISH	$ -	$ -
1	INCL	EOS-B	SWITCH, EMERGENCY OVERRIDE, WSQ & WPB	$ -	$ -
1	INCL	ESK	EXTERIOR SKINS	$ -	$ -
1	INCL	EWF	EXTERIOR WINDOW TRIM	$ -	$ -
1	INCL	EX2	FIRE EXTINGUISHER - 5 LBS.	$ -	$ -
1	INCL	EXB	RELOCATE EXHAUST TO REAR	$ -	$ -
1	INCL	FAK	FIRST AID KIT - FEDERAL SPECIFICATIONS, WA	$ -	$ -
1	INCL	FDC	CONSOLE FOR SWITCHES	$ -	$ -

1	INCL	FGL	INT & EXT FINISHING PARTS	$	-	$	-
1	INCL	FGSW-PZ	GREY FLOOR SMOOTH WHITE NOSES WITH PEBBLE STEPS ZENITH	$	-	$	-
1	INCL	FIR	FUEL INTEGRITY REINFORCEMENTS	$	-	$	-
1	INCL	FS1	STEEL FLOOR GALVANIZED 14 GAUGE	$	-	$	-
1	INCL	FSR-1	STANDARD FRONT STRUCTURE	$	-	$	-
1	INCL	GCS	ENTRANCE GRAB STAINLESS STEEL LH	$	-	$	-
1	**OPTION**	**GDS**	**ENTRANCE GRAB STAINLESS STEEL RH**	**$**	**142**	**$**	**142**
1	**OPTION**	**GLC**	**GLOVE COMPARTMENT**	**$**	**-**	**$**	**-**
1	INCL	GRG	GRAVEL SHIELDS STANDARD BLACK	$	-	$	-
1	INCL	GUT	DRIP RAILS	$	-	$	-
1	**OPTION**	**GVWR-142**	**GVWR (GROSS VEHICLE WEIGHT) 14,200LBS**	**$**	**-**	**$**	**-**
1	INCL	HCD-1	HANDICAP DECAL	$	-	$	-
1	INCL	H D A	HEATER 42,000 BTU	$	-	$	-
1	HEATER LOCATION		HEATER TO BE LOCATED TOWARDS FRONT OF BUS - NOT IN W/C AREA	$	-	$	-
1	INCL	HHNC	HEATER HOSE SUPREME ONLY (1X)	$	-	$	-
1	INCL	HS1	HEATED AIR BLOW - ENTRANCE STEP DOD	$	-	$	-
1	INCL	HWB	HOOD OVER WARNING LIGHTS (BLACK)	$	-	$	-
1	INCL	I40	INTERLOCK FOR LIFT WITH OR W/OUT KEY	$	-	$	-
1	INCL	IM	INTERIOR MIRROR 6" X 16"	$	-	$	-
1	INCL	IPL	INSPECTION PLATE FOR FUEL TANK WITH 5/8" PLYWOOD	$	-	$	-
1	INCL	ISF	INT FRONT SKINS	$	-	$	-
1	INCL	ISRR	INT FINITION REAR	$	-	$	-
1	INCL	ITC-P1RS	CEILING SKINS	$	-	$	-
1	INCL	ITST	INTERIOR FINISH STANDARD	$	-	$	-
1	INCL	L2N-1	REAR DOOR LATCH -SLIDE BAR 3 POINT SYSTEM (NON-LOCKABLE)	$	-	$	-
1	INCL	LAH-S	DOME LIGHTS LED	$	-	$	-
1	INCL	LAH-3	DOME LIGHTS ACTIVATED ON BATTERY	$	-	$	-
1	INCL	LBU-L	4" LED BACK-UP LIGHTS	$	-	$	-
1	INCL	LCB	READING LIGHT ABOVE DRIVER LED	$	-	$	-
1	INCL	LCL-L	CLEARANCE / IDENTIFICATION FRONT AND REAR LED LIGHT	$	-	$	-
1	INCL	LDN-L	REAR DIRECTIONAL LED LIGHTS WITHOUT ARROWS	$	-	$	-
1	INCL	LDS	LIFT DOOR SWITCH ON 2ND DOOR	$	-	$	-
1	INCL	LE2-L	DIRECTIONAL LIGHTS (INTERMEDIATE SIDE MARKER ARMORED) LED	$	-	$	-
1	INCL	LFF	PILOT LIGHT - LIFT DOOR, GREEN	$	-	$	-
1	INCL	LGM-DS	MICRO BIRD LOGO	$	-	$	-
1	INCL	LGT	LIFT DOOR GLASS - TINTED	$	-	$	-
1	INCL	LGZ	STEPWELL LIGHT	$	-	$	-
1	**OPTION**	**LJ1-L**	**EXTERIOR LIGHT ENTRANCE DOOR (ADA REQUIREMENTS) LED**	**$**	**142**	**$**	**142**
1	INCL	LJ2-L	EXTERIOR LIGHT LIFT DOOR (ADA REQUIREMENTS) LED	$	-	$	-
1	INCL	LLP-L	LICENSE PLATE LIGHT LED	$	-	$	-
1	INCL	LN2-3M	REFLECTORS REAR (4) RED 3M	$	-	$	-
1	**OPTION**	**LTK-QMR**	**L TRACK W/C BELT QRT MAX FIXED S/BELT**	**$**	**-**	**$**	**-**
1	**OPTION**	**LPS-Q**	**L-TRACK FLOOR POCKET SYSTEM (Q-STRAINT)**	**$**	**356**	**$**	**356**
1	INCL	LR0	LIFT DOOR - REAR, 100 SERIES	$	-	$	-
1	INCL	LR0-N	NON-LOCKING LIFT DOOR HANDLE	$	-	$	-
1	INCL	LBS2	BRAUN LIFT CENTURY	$	-	$	-
1	INCL	LST-L	REAR AND STOP & TAILS LIGHTS LED	$	-	$	-
1	INCL	MD1	EXTERIOR P/A SPEAKER	$	-	$	-
1	INCL	ME2-WA	PREWIRE 2-WAY RADIO	$	-	$	-
1	INCL	MRSHR-Z6	REARVIEW/CROSS-OVER ROSCO MIRRORS - LH AND RH / HEATED WITH TIMER	$	-	$	-
1	INCL	MUD	MUD FLAPS	$	-	$	-
1	INCL	MVW	MORE VIEW WINDOW	$	-	$	-
1	INCL	NNS-S	NOISE SUPPRESSION SWITCH	$	-	$	-
1	INCL	NWH	NO WHEEL HOUSINGS	$	-	$	-
1	INCL	P3S	PLYWOOD 5/8"	$	-	$	-
1	INCL	PAG	FUEL FILLER PORT	$	-	$	-
1	INCL	PEY	PAINT EXTERIOR YELLOW	$	-	$	-
1	INCL	PLH	REINFORCEMENT FOR LIFT & DOOR	$	-	$	-
2	INCL	PMH	"PERMIT HOLDER" 7 5/8 X 9 1/4	$	-	$	-
1	INCL	PRW5	PAINT ROOF WHITE	$	-	$	-
1	INCL	PSBC	PAINTED ENTRANCE STEP BODY COLOR MATCH	$	-	$	-
1	INCL	PST	HEAD PADS GREY G5	$	-	$	-

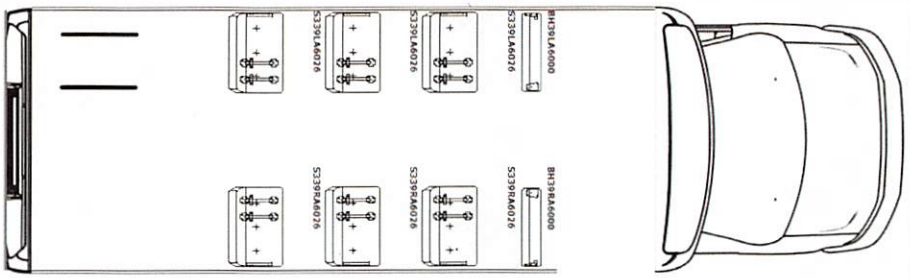
W/C #1

not needed on fancier #1

1	INCL	PWA	"UNLAWFUL TO PASS WHEN RED LIGHTS FLASH" DECAL FOR WASHINGTON	$	-	$	-
1	INCL	RD2-RL	REAR DOOR 2 GLASS W/ RLD	$	-	$	-
1	INCL	RDB	EMERGENCY EXIT AJAR BUZZER	$	-	$	-
1	INCL	RDR	RETAINER REAR EMERGENCY DOOR	$	-	$	-
1	INCL	RDW2-G	REAR DOOR GLASS (2) TINT 26%	$	-	$	-
1	**OPTION**	**RF8**	**RUNNING BOARD (DRIVER DOOR)271**	**$**	**336**	**$**	**336**
1	INCL	RFCF	ROOF CAP STANDARD FRONT G5	$	-	$	-
1	INCL	RFCR	REAR CAP FIBERGLASS STANDARD	$	-	$	-
1	INCL	RFT-Y-3M	REFLECTIVE TAPE EMERGENCY DOOR	$	-	$	-
1	INCL	RLD	RACK & LOAD	$	-	$	-
1	INCL	RMW-PAS	RADIO AM/FM/CD/USB/AUX W/ PA SYSTEM	$	-	$	-
1	INCL	RRF	RUB RAIL - FLOOR LEVEL	$	-	$	-
1	INCL	RRF-2	RUB RAIL - LIFT DOOR FLOOR LEVEL	$	-	$	-
1	INCL	RRN	RUB RAILS BLACK	$	-	$	-
1	INCL	RRS	RUB RAIL - SEAT LEVEL	$	-	$	-
1	INCL	RRS-2	RUB RAIL - LIFT DOOR SEAT LEVEL	$	-	$	-
1	INCL	RSR-5	REAR STRUCTURE W/ RLD	$	-	$	-
1	INCL	RSS1	ROOF HATCH SPHEROS SMART	$	-	$	-
1	INCL	RTR-1-3M	1" REFLECTIVE TAPE REAR (OUTLINE)	$	-	$	-
1	INCL	SBC	SEAT BELT CUTTER	$	-	$	-
1	INCL	SFS	STANDARD FLOOR STRUCTURE	$	-	$	-
1	INCL	SKG-1	SUPPORT FOR SIDE SKINS AND MUD FLAPS (G5)	$	-	$	-
1	INCL	SLND	ELEC SYS W/ RELAY 200A	$	-	$	-
1	INCL	SRT-S	(4) SPEAKERS - INSTALLED ON ROOF TOP OF THE BUS	$	-	$	-
1	INCL	SSD	DECALS " SEAT SPACING" WA	$	-	$	-
1	INCL	SSM3	SPECIALTY ELECTRIC STOP ARM LED WITH STROBE	$	-	$	-
1	INCL	STC	EXTERIOR STORAGE COMPARTMENT	$	-	$	-
1	INCL	SV1	STATIC ROOF VENT	$	-	$	-
1	INCL	T2S-3M	2" REFLECTIVE TAPE (BOTH SIDES)	$	-	$	-
1	INCL	THR	TOW HOOK - REAR (2)	$	-	$	-
1	INCL	TWD	TRIANGULAR WARNING DEVICES	$	-	$	-
1	INCL	UC2	RUSTPROOF COATING OF UNDERBODY/CHASSIS	$	-	$	-
1	INCL	V40-1	ELECTRIC/MANUAL VALVE CLOSING HEATER (UNDER BODY)	$	-	$	-
1	INCL	V50	SHUT OFF VALVE WITH BLEEDER	$	-	$	-
1	INCL	WAC	WINDOW 26% (DARK) TINTED SPLIT SASH WINDOWS (SCHOOL BUS)	$	-	$	-
1	INCL	WHT	MOULDED BLACK WHEEL TRIM	$	-	$	-
1	INCL	WPB	ELECTRICAL, FLASHING LIGHTS SYSTEM ON BATTERY	$	-	$	-
1	INCL	WRC	TINTED (DARK) BACK WINDOWS (2).	$	-	$	-
1	INCL	WSQ	SEQUENTIAL FLASHING LIGHTS SYSTEM	$	-	$	-
1	INCL	WSS-S	WIRING SYSTRM STANDARD	$	-	$	-
			SEATING				
1	INCL	KER	39" KICK PANEL UNDER BARRIER - RH	$	-	$	-
6	INCL	LEGD-S	BARRIER, 39" LH CEW BROWN FIREBLOCK	$	-	$	-
1	INCL	BH39LA6000	BARRIER, 39" LH CEW BROWN FIREBLOCK	$	-	$	-
1	INCL	BH39RA6000	BARRIER, 39" RH CEW BROWN FIREBLOCK	**$**	**-**	**$**	**-**
3	INCL	S339LA6026	HSM 3 PTS 39 LH HB BROWN FB	**$**	**-**	**$**	**-**
3	INCL	S339RA6026	HSM 3 PTS 39 RH HB BROWN FB	$	-	$	-
			LETTERING				
1	INCL	LETTERING	**PROSSER SCHOOL DISTRICT NO. 116**	$	-	$	-
1	INCL	LOCAL	BUS NUMBER(S):	$	-	$	-
1	INCL	LOCAL	"FOR OFFICIAL USE ONLY"	$	-	$	-
1	INCL	LETTERING	"BATTERY"	$	-	$	-
			CHASSIS				
1	INCL	ABS	4 WHEEL DISC BRAKES WITH ABS	$	-	$	-
1	INCL	AJ3	AIR BAG DRIVER'S SIDE ONLY	$	-	$	-
1	INCL	AR7	SEAT FRONT BUCKET WITH VINYL TRIM	$	-	$	-
1	INCL	BNC	BODY MOUNT CUSHIONS (PUCK)	$	-	$	-
1	INCL	B3D	SCHOOL BUS ON GAS	$	-	$	-
1	**OPTION**	**C60**	**FRONT DASH AIR**	**$**	**138**	**$**	**138**
1	INCL	DTRL	DAYTIME RUNNING LIGHTS	$	-	$	-
1	INCL	D31	TILT REAVIEW MIRROR	$	-	$	-

1	INCL	ENC-HVAC	AUX HEATER PLUMBING AND WIRING	$	-	$	-
1	INCL	FTC-21	FUEL TANK 32 GALLONS	$	-	$	-
1	INCL	KW5	ALTERANTOR 220 AMPS	$	-	$	-
1	INCL	L8T	ENGINE GAS 6.6L V8	$	-	$	-
1	INCL	N8X	8 SPEED HD TRANSMISSION	$	-	$	-
1	INCL	PWS	POWER STEERING	$	-	$	-
1	INCL	R05	DUAL REAR WHEELS	$	-	$	-
1	INCL	TP3	DUAL BATTERIES EACH 770 AMPS	$	-	$	-
1	INCL	UJ1	BRAKE WARNING INDICATOR	$	-	$	-
1	INCL	U0F	RADIO	$	-	$	-
1	INCL	U05	HORN DUAL NOTE TONE	$	-	$	-
1	INCL	VK3	LICENSE PLATE BRACKET	$	-	$	-
1	INCL	VTP	VOLTMETER TEMPERATURE & OIL PRESSURE	$	-	$	-
1	INCL	V4D	STOP TURN SIGNAL CIRCUITS	$	-	$	-
1	INCL	XHF	TIRE FRONT LT 225 / 75R 16E ALS B/L DRW	$	-	$	-
1	INCL		TIRE REAR LT 225 / 75R 16E ALS B/L	$	-	$	-
1	INCL	ZX1	HIGH BACK BUCKET DRIVER'S ONLY	$	-	$	-
1	INCL	8E8	FRONT BUMPER PAINTED BLACK	$	-	$	-
1	INCL	01U	EXTERIOR PAINT SCHOOL BUS YELLOW	$	-	$	-
1	INCL	9L7	ACCESSORY POWER CIRCUITS	$	-	$	-
1	INCL	93W	TRIM VINYL MEDIUM DARK PEWTER	$	-	$	-
1	**OPTION**	**ZQ3**	**Cruise Control, GM Chassis**	**$**	**370**	**$**	**370**
1	**OPTION**	**KO5**	**Block Heater**	**$**	**-**	**$**	**-**
1	**OPTION**	**V10**	**Cold Climate Package**	**$**	**97**	**$**	**97**
1	**OPTION**	**5G0**	**Paint Wheels Black**	**$**	**84**	**$**	**84**
1	**OPTION**	**C7I**	**CHASSIS CHEVY 6.0L GAS 14200**	**$**	**-**	**$**	**-**
			WARRANTY				
1	INCL		MANUFACTURER.	$	-	$	-
1	INCL		MICRO BIRD STANDARD 12 MONTH/12,000 - 5 MONTHS/100,000 MILES WARRANTY	$	-	$	-
			ADDITIONAL OPTIONS				
1	INCL	LOCAL	PRE-DELIVERY AND STATE PATROL INSPECTION	$	-	$	-
1	INCL	9010101	DECALS,LOCAL KIT (TYPE A)	$	-	$	-
1	**OPTION**	**9020001**	**RADIO, TWO WAY, DELETE STD KENWOOD INCLUDED IN STATE BID**	**$**	**(550)**	**$**	**(550)**
1	**OPTION**	**LOCAL**	**RADIO PURCHASED FROM PUGET SOUND INSRUMENT AND INSTALLED @ DISTRICT**	**$**	**1,724**	**$**	**1,724**
1	**OPTION**	**LOCAL**	**TWO-WAY RADIO: CM200D**	**$**	**-**	**$**	**-**
1	INCL	9270101	LIFT COVER, UPGRADE TO BRAUN (GRAY)	$	-	$	-
1	INCL	LOCAL	TRACWRAP FOR TRANSPORT	$	-	$	-
1	**INCL**	**LOCAL**	**LICENSE PLATE, REGISTRATION, OSPI OPERATING PERMIT UPON DELIVERY $750**				
			CAMERA SYSTEMS				
1	**OPTION**	**LOCAL**	**CAMERA SYSTEM, HD6-600W-3-500GB HDD 4 CAMERA SYSTEM**	**$**	**3,568**	**$**	**3,568**

SEAT PLAN



ADDITIONAL NOTES

STOCK UNIT, SUBJECT TO PRIOR SALE

SUMMARY

We Service What We Sell

Since 1969

Lolo Barrera - (509) 952-3549 lolo@brysonsales.com

BRYSON

VISIT OUR WEBSITE
WWW.BRYSONSALESWA.COM

Quote Valid for 30 Days and is subject to manufacturer acceptance at time of District order.

NOTE: Tax Rate Is Subject To Change At The Time Of Invoice.

Quote #
A227008AP L

BASE BID PRICE		$ 141,112.00
DISTRICT OPTION		$ 23,094.00
PER BUS TOTAL, ONE BUS		$ 164,206.00
PURCHASE QUANTITY		1
EQUIPMENT TOTAL		$ 164,206.00
OPTIONS DISCOUNT, DEDUCT		$ (31,000.00)
SUBTOTAL		$ 133,206.00
LESS TRADE/S		
TAX RATE	9.10%	$ 12,121.75
TOTAL PURCHASE PRICE		$ 145,327.75
MULTIPLE UNIT TOTAL		$ 145,327.75

The following signature authorizes the order of this bus including items listed above:

Authorized Signature: *Date:*

SCHETKY
BUS & VAN SALES



#3

Prepared For:
JAIME MARTINEZ
PROSSER SCHOOL DISTRICT
509-786-2630
1500 GRANT AVE.
PROSSER, WA 99350

Territory Manager:
SAM CORONA
samc@schetkynw.com
509-564-4129
4111E B CIRCLE
PASCO, WA. 99301

Quote Number:	Quote Date:	Quote Expires:
S000737-425261	9/11/2026	10/11/2026

Thomas Built Buses Minotour DRW 051MS

Product Type:	A W/ LIFT
Year:	2026
Chassis Model:	CG33803
Chassis MFG:	CHEVY
GVWR:	14,200-LB
Passenger Capacity:	16
Headroom:	73
Wheelbase:	159
Brake Type:	HYDRAULIC
Engine Type:	GM V8 GASOLINE, 8 Cyl, 401 HP, 5200 RPM
Fuel Type:	GASOLINE
Fuel Tank Capacity:	32 GALLONS
Transmission Type:	AUTOMATIC
Axle, Front:	4,600-LB CAPACITY
Axle, Rear:	9,600-LB CAPACITY
Tires, Front:	LT225/75R16ES
Tires, Rear:	LT225/75R16ES
Suspension Front:	STANDARD OEM
Suspension Rear :	STANDARD OEM

Total for 1 complete unit(s):	**$127,155.68**
Washington State Sales Tax @ 8.6%:	**$10,935.39**
Additional 0.5% Sales and Use Tax on Motor Vehicles:	**$635.78**
Grand Total: F.O.B., Prosser, WA	**$138,726.85**

Estimated Delivery: 210-240 ARO
Required Delivery Date:_____
Total Unit Quantity_____

*****FULL PAYMENT DUE NET 30 DAYS POST DELIVERY, WE APPRECIATE YOUR PROMPT PAYMENT*****

By signing below, you are acknowledging the specifications listed are complete and accurate. Order will be placed using the specifications listed.

Customer Signature: _____ **Date:** _____
Authorized Signature

Accounts Payable Contact Name: _____ **E-Mail :** _____

Please forward All Remittances to Our Corporate Office: 8430 NE Lombard Street, Portland, OR 97220

Includes the Following Equipment:

BODY

CERTIFICATION/SAFETY

- 1 FIRE EXTINGUISHER - 5 LB.
- 1 REFLECTORIZED TRIANGLES-(3) IN OVERHEAD STORAGE COMPARTMENT
- 1 INTERIOR CONVEX MIRROR
- 1 INTERIOR REAR SURVEILLANCE MIRROR
- 1 GM-SRW, HEATED, REMOTE, OPEN VIEW ES
- 1 GM-SRW/DRW, HEATED, HAWKEYE
- 1 SIGN-STOP,ELECTRIC LED FRONT SE1-7980
- 1 SPECIAL DATA LABEL - MAXIMUM DESIGN CAPACITY - WASHINGTON
- 1 LABEL - U.S. CERTIFICATION
- 1 ELECTRIC-DEFENDER XING CONTROL ARM
- 1 APPLICATION - SCHOOL

DOORS

- 1 RED HANDLE - EMERGENCY DOOR(S)
- 1 ELECTRIC DOOR CONTROL-MINO,W/MANUAL EXT RELEASE (D250) COMPL
- 1 SINGLE LIFT DOOR-44"X60"CLEAR OPENING,REAR
- 1 VANDALOCK - REAR EMERGENCY DOOR WITH INTERLOCK & BARREL BOLT

ELECTRICAL - BODY

- 1 BACKING ALARM - HEAVY DUTY - 112DB
- 1 PRE-WIRE FOR CUSTOMER INSTALLED 2-WAY RADIO/VIDEO CAMERA
- 1 PREMIUM SPEAKERS - FOUR (4)
- 1 MY24 GM RADIO BODY SPK CONN PAGE-NOISE-SUPPRESS
- 1 BREAKERS - MANUAL RESET
- 1 LIGHTS-DOME-LED,ADDITIONAL,2ND WINDOW SECTION
- 1 LAMPS-DOME, LED - MINOTOUR
- 1 DOME LIGHTS WIRED TO BATTERY
- 1 LED DRIVER'S DOME LIGHT-MINO
- 1 RHEOSTAT SWITCH
- 1 FLUSH MTD EXTERIOR LED LIGHT-ENT DOOR
- 1 LAMPS-STOP/TAIL/DIRECTIONAL AMBER/REVERSE LED
- 1 LAMPS-STOP/TAIL 4"FLUSH-MOUNT LED
- 1 SIDE DIRECTIONAL-PIN AMBER TURN,FRONT,FLOOR LINE
- 1 LED WARNING LIGHTS - FOUR (4) AMBER AND FOUR (4) RED LENS
- 1 MARKER/ID LAMPS - LED PIN TYPE
- 1 NOISE SUPPRESSION SWITCH
- 1 ADDITIONAL NOISE SUPPRESSION SWITCH FUNCTIONALITY
- 1 BATTERY BOX - GM FLAT FLOOR DIESEL/GAS (2 BATTERIES)

EXTERIOR

- 1 EXTERNAL STEP DRIVER'S SIDE
- 1 SEALING, EXTERIOR JOINT EDGE
- 1 MUD FLAPS - REAR (MINOTOUR) - WITHOUT LOGO
- 1 TOW HOOKS - TWO (2)
- 1 FENDERETTES - TWO (2), MINOTOUR

HVAC

- 1 50,000 BTU HEATER - 3RD SECTION LEFT SIDE
- 1 CONSTANT TORQUE CLAMPS - ONE (1) REAR UNDERSEAT HEATER

INTERIOR

- 1 GRAY KORSEAL STEP TREADS - OUTWARD OPENING ENTRANCE DOOR
- 1 DARK GRAY VINYL FLOOR WITH 13" CENTER AISLE
- 1 PLYWOOD FLOOR 5/8" THICKNESS
- 1 SPECIAL URETHANE FOAM INSULATION
- 1 ACOUSTIC HEADLINING - COMPLETE (28.5" HIGH ALUM SPLIT SASH)
- 1 SEALANT - PLYWOOD FLOOR EDGES
- 1 ASSIST RAIL - RIGHT SIDE OF ENTRANCE DOOR
- 1 ROUTING - PLYWOOD FLOOR WITH FLOOR TRACK/POCKET OPTIONS

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 PAINT STANDARD SASH FLAT BLACK
- 1 YELLOW REFLEXITE - 1", PERIMETER OF REAR BUS BODY
- 1 YELLOW "SCHOOL BUS" SIGN - FRONT HOOD
- 1 YELLOW "SCHOOL BUS" SIGN - REAR HOOD

- 1 YELLOW REFLEXITE - PERIMETER OF REAR EMERGENCY DOOR
- 1 REFLLECTIVE TAPE-ROOF HATCH WHITE(1)
- 1 YELLOW REFLEXITE - 2", FLOOR LINE - BOTH SIDES OF BUS BODY
- 1 PAINT-EXTERIOR ROOF WHITE 6"
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-SOLID COLOR YELLOW

SEATS

- 1 ALERT-S.T.A.R.S. PRESENT
- 1 KICK PLATE/MODESTY PANEL-36"VERT, WALL-MTD BARRIER,RT SIDE
- 1 36" BARR-VERT,WALL MT 45"H RS 2009
- 1 36"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PROFORM EDO GRAY UPHOLSTERY-45"HIGH RECESSED BARRIER
- 8 FIREBLOCK GRAY UPHOLSTERY - IMMI SBR PASSENGER SEAT
- 1 HARDWARE-SBR WALL MOUNT MINO
- 4 STARS MTG SYS-SBR WALL MNT EC2
- 2 IMMI SBR 30" LS WALL MNT 3PT 2POS
- 2 IMMI SBR 36" LS WALL MNT 3PT 2POS
- 1 IMMI SBR 36" LS WALL MNT 3PT 2POS ICS 2POS
- 1 IMMI SBR 30" RS WALL MNT 3PT 2POS
- 1 IMMI SBR 36" RS WALL MNT 3PT 2POS
- 1 IMMI SBR 36" RS WALL MNT 3PT 2POS ICS 2POS

SPECIAL NEEDS EQUIPMENT

- 1 BRAUN LIFT-CENTURY(NCL919FIB-2)FRONT-MNT PUMP 403/404
- 2 Q-STRAINT RETRACTABLE WHEELCHAIR REST SYS-MODEL Q-8100-A1-L
- 8 ALUMINUM BUTTON TRACK MOUNTED OVER WINDOW, CONTINUOUS
- 2 TRACK KIT,FIVE(5) PIECES SERIES L TRACK,PARALLEL TO WALL 8"
- 2 REINFORCEMENT OVERHEAD TRACK 28.75"
- 1 REINFORCEMENT OVERHEAD TRACK 38.75"

WINDOWS/GLASS

- 1 TINTED TEMPERED GLASS - COMPLETE
- 1 GLASS-ENTRANCE DOOR, TINTED TEMPERED UPPER & LOWER
- 8 TINT TEMP GLASS-COMP (28.5")
- 1 TINT TEMP GLASS-COMP(28.5")+10
- 1 WINDOW STOPS (12")

OTHER

- 1 STEEL BODY/ACOUSTIC HEADLINING
- 1 BLACK SNAP-IN AISLE STRIP
- 1 BACK-UP CAMERA SYSTEM - BLACK
- 1 LIGHT-LED STEPWELL - MINO
- 1 HEATER HOSE - BLUE STRIPE, UNDER FLOOR, RR HTR 3RD SECT LS
- 1 HATCH-RF ESC SPEC ADVANTAGE H1976-025-111 ENGLISH GRAY (1)
- 1 RAISED FLAT FLOOR - 14.2K GM 6.6L MY2021 GASOLINE GVWR
- 1 W/C LIFT ACTIVATION-IGN ON/OFF
- 1 BODY ADJ - MY2026 GM DRW - GAS

DEALER ADD On's

EQUIPMENT

- 1 WASHINGTON STATE LEGALS
- 1 INSTALL REI DVR W/ 5 CAMERAS
- 1 PROVIDE GM SERVICE MANUALS

Meets all FMVSS requirements in effect at the time of manufacture.

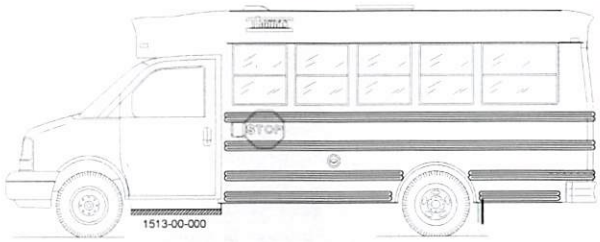
School Bus orders are custom manufactured items. School buses are built to the specifications of the ordering District. School bus orders may not be cancelled after 45 days post receipt of a signed quote. Orders cancelled within 60 days of receipt of signed quote may be charged a cancellation fee.

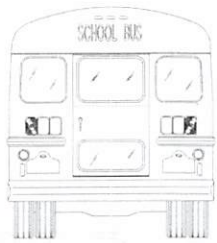
Neither Schetky NW nor the vehicle manufacturer noted herein assumes liability for, nor shall be held responsible for, any delays in delivery caused by occurrences beyond their control. Pricing does not include applicable taxes, licenses, or other fees where required. Purchaser acknowledges that the only warranty provided is the manufacturer's warranty, if any. The seller disclaims all warranties, expressed or implied, including, but not limited to, any implied warranties of merchantability or fitness for a particular purpose. Pricing & Availability: All pricing is subject to change without prior notice. Availability of vehicles and equipment is not guaranteed and is subject to manufacturer supply, dealer stock, and other factors beyond the seller's control. Deposits & Order Cancellation: Orders may require a deposit, which is non-refundable unless otherwise specified in writing. The seller reserves the right to cancel any order due to unforeseen circumstances, pricing errors, or manufacturer

production changes. Concessions & Program Eligibility: Pricing includes concessions and is subject to approval. Failure to provide required information for a concession or ineligibility for the program used to obtain the concession will result in the customer being responsible for the additional cost equal to the quoted concession amount. Vehicle Use & Modifications: If the personal property sold hereunder includes a manual for proper use and maintenance, the seller shall not be liable in tort, contract, or otherwise for any damages—whether for personal injury, property damage, or other losses—arising from the ownership, use, or operation of the personal property when it is operated, modified, or maintained in any manner other than as specified in such manual. The seller is not responsible for damages, malfunctions, or voided warranties resulting from aftermarket modifications, improper installations, or third-party alterations to the vehicle. Liability & Indemnification: Purchaser agrees to defend, indemnify, and hold the seller harmless from any claims, liabilities, or damages arising from the use, operation, or ownership of the personal property, except as specifically stated in the manual of instructions. The seller shall not, under any circumstances, be liable for consequential, commercial, or economic losses. Delivery & Transportation: The seller is not liable for any damages occurring during third-party transportation. Any claims related to shipping damage must be made with the carrier. Force Majeure: The seller shall not be held liable for delays or failure to deliver due to acts of God, supply chain disruptions, labor disputes, government regulations, or any other events beyond the seller's control. Financing Disclaimer: Financing is subject to third-party lender approval. The seller does not guarantee financing terms, interest rates, or loan approval. Vehicle Representation: The vehicle shown in the picture is for demonstrative purposes only. The quoted vehicle may differ in appearance depending on specifications. All photos are for representative purposes only—actual vehicle may vary.

DRAWING - DO NOT MAKE MANUAL CHANGES
CAD DRAWING - DO NOT MAKE MANUAL CHANGES

SEATING CAPACITY: 16 + DRIVER

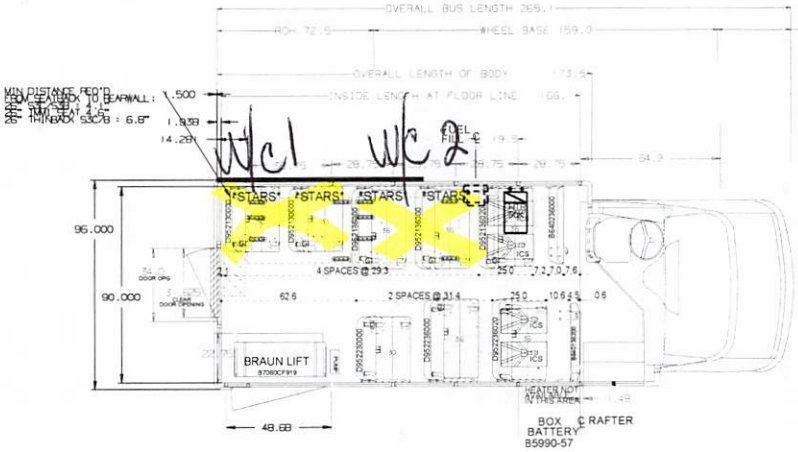


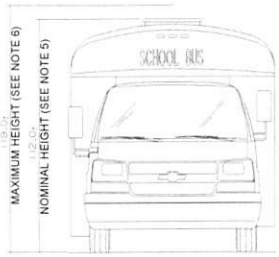


CAUTION' - LEFT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.

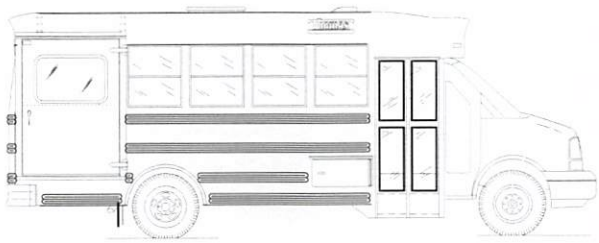
CAUTION' - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.

S T A R S EQUIPPED





NOTES:
UNIT EQUIPPED WITH OVERHEAD TRACK REINFORCEMENT
UNIT EQUIPPED WITH PLYWOOD FLOOR



Model: Minotour DRW
Quote Number: 425261
Locality: WA
Aisle Width: 12" Min
Pushout Dims:
Type A: 28.75x22.5
Type C/D: 30x36.5

GENERAL NOTES

1. SOME ITEMS, SUCH AS CV MIRRORS, ROOF LUGGAGE RACKS, AND OTHER ITEMS ARE SHOWN IN ONE VIEW ONLY FOR CLARITY.
2. THIS DRAWING IS A REPRESENTATION ONLY AND MAY NOT HAVE ALL ITEMS REQUIRED. PLEASE REVIEW TO ORDER.
3. THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF UNDERBODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
4. THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96".
5. NOMINAL BUS HEIGHT IS BASED ON A STANDARD 305" NOMINAL LARGEST SIZE TIRE.
6. THE MAXIMUM BUS HEIGHT IS BASED ON BODY WITH OPTIONS SUCH AS A/C UNITS, STROBE LIGHT, LARGEST SUSPENSION, ETC.
7. "OVER BUMPER" DIMENSION DOES NOT TAKE INTO ACCOUNT OPTIONS THAT MAY ADD TO THE TOTAL LENGTH OF THE BUS, SUCH AS MIRRORS, LIGHTS AND CROSSING ARMS.

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SIDE	ROW	SPACING	SEAT BASE
LEFT		29.3	27.8
RIGHT		31.4	29.9

THOMAS BUILT BUSES, INC.
HIGH POINT, NC

TITLE: PLAN AND ELEVATION
BODY 051MS

DRN 09-11-26 BY Seat Plan | SIZE S | DWG. NO. 920384
SCALE 3/8"=1'2"

Program Version

ALL DIMENSIONS & FIGURES ARE REFERENCE ONLY!!

CAD DRAWING - DO NOT MAKE MANUAL CHANGES
CAD DRAWING - DO NOT MAKE MANUAL CHANGES

DRAWING - DO NOT MAKE MANUAL CHANGES

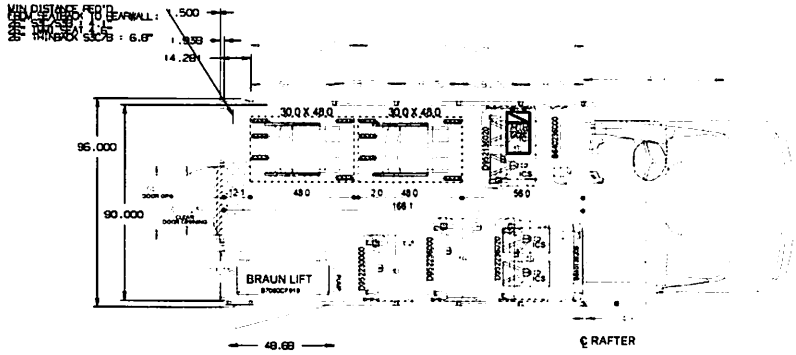
CAD DRAWING - DO NOT MAKE MANUAL CHANGES

LEFT SIDE OVERHEAD POCKET POSITIONS

POCKET	RAFTER	OFFSET
1	4	17.75
2	6	0.25

RIGHT SIDE OVERHEAD POCKET POSITIONS

POCKET	RAFTER	OFFSET



Model: Minotour DRW
Quote Number: 425261
Locality: WA
Aisle Width: 12" Min
Pushout Dims:
Type A: 28.75x22.5
Type C/D: 30x36.5

GENERAL NOTES

1. SOME ITEMS SUCH AS CV MIRRORS, ROOF LUGGAGE RACKS, AND OTHER ITEMS ARE SHOWN IN ONE VIEW ONLY FOR CLARITY.
2. THIS DRAWING IS A REPRESENTATION ONLY AND MAY NOT HAVE ALL ITEMS REQUIRED PLEASE REFER TO ORDER.
3. THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF LARGE BODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
4. THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96".
5. THE MAXIMUM BUS HEIGHT IS BASED ON A STANDARD ROOF AND LARGEST TIRE SIZE.
6. SEAT ARRANGEMENT IS BASED ON BODY WITH OPTIONS SUCH AS LIFT & STROBE LIGHT, HANDI-D SIGNS, ETC.
7. OVER ALL WIDTH DIMENSION DOES NOT TAKE INTO ACCOUNT OPTIONS THAT MAY ADD TO THE TOTAL WIDTH OF THE BUS, SUCH AS MIRRORS, LIGHTS AND CROSSING ARMS.

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SIDE	NOM	SPACING	BSC
LEFT		39.5	27.8
RIGHT		51.4	39.9

THOMAS BUILT BUSES, INC.
HIGH POINT, NC

TITLE: SEATING DETAIL
BODY 051MS

DRN 03-11-26 BY Saad Pirz | SIZE S | DWG NO 920384

SCALE 3/8"=1'2"

Program Version

ALL DIMENSIONS & FIGURES ARE REFERENCE ONLY!!

CAD DRAWING - DO NOT MAKE MANUAL CHANGES

Coversheet

Vouchers and Payroll

Section: VII. Action Items
Item: B. Vouchers and Payroll
Purpose: Vote
Submitted by:
Related Material: ASB VOUCHERS 11_18_2026.pdf
CP VOUCHERS 11_18_2026.pdf
GF VOUCHERS 11_18_2026.pdf
Payroll 11.18.26.pdf

3apckp07.p PROSSER SCHOOL DISTRICT NO.116 11:05 AM 11/05/26
05.26.06.00.00-12.8-010021 Check Summary PAGE: 1

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of November 18, 2026, the board, by a _____ vote, approves payments, totaling $20,506.44. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS PAYABLE:
Warrant Numbers 188932 through 188950, totaling $20,506.44

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
188932	AIKEN, CHRISTOPHER	11/13/2026	520.00
188933	AMAZON CAPITAL SERVICES	11/13/2026	475.99
188934	BSN SPORTS LLC	11/13/2026	1,452.50
188935	COUGAR DIGITAL MARKETING & DES	11/13/2026	2,701.20
188936	COX, TOBY W	11/13/2026	1,751.07
188937	DOMINO'S PIZZA	11/13/2026	88.91
188938	EVENTS TO REMEMBER	11/13/2026	40.00
188939	GRYGIEL, MATTHEW P	11/13/2026	671.33
188940	MONTANO, BERTHA L	11/13/2026	189.04
188941	OSORIO, KARLA	11/13/2026	6,905.32
188942	PEPSI COLA YAKIMA	11/13/2026	1,587.06
188943	PROSSER S.D. REV FUND	11/13/2026	392.00
188944	PROSSER S.D. REV FUND	11/13/2026	168.60
188945	PROSSER SCHOOL DIST #116	11/13/2026	200.00
188946	PROSSER FOOD SERVICES	11/13/2026	334.22
188947	SMASNE, JAMIE	11/13/2026	238.14
188948	URM CASH & CARRY-KENNEWICK	11/13/2026	62.71
188949	US FOODS - SPOKANE	11/13/2026	1,256.88
188950	VARSITY SPIRIT FASHIONS	11/13/2026	1,471.47
19	Computer Check(s) For a Total of		20,506.44

"I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described on voucher numbers 188932 through 188950 are just, due and unpaid obligations against the school district and that I am authorized to authenticate and certify to said claim."

Business Manager 11/10/26 Date

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
188932	AIKEN, CHRISTOPHER	11/13/2026	10222026	REIMBURSEMENT FOR MATH CLUB ENTRY FEES	0	520.00	520.00
40 E 530 4640 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/MATH CLUB					520.00	
188933	AMAZON CAPITAL SERVICES	11/13/2026	1JG3-HGV7-9TLF	ASB: 2ND GRADE STUDENT STORE	1222600002	475.99	475.99
40 E 530 1040 02 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/GENERAL					475.99	
188934	BSN SPORTS LLC	11/13/2026	935971777	GAME BALLS 12 @ $107.50 $1290 PLUS SHIPPING AND TAX	4522600030	1,452.50	1,452.50
40 E 530 2100 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/BASEBALL					1,452.50	
188935	COUGAR DIGITAL MARKETING & DES	11/13/2026	17549	28 SPONSOR SIGNS @ $85 FOR THE 26/27 SCHOOL YEAR BOX FUNDRAISER	4522600007	2,402.27	2,701.20
40 E 530 4470 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/CHEERLEADING					2,402.27	
			17550	12 LOGO REDRAWS @$25	4522600024	298.93	
40 E 530 4470 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/CHEERLEADING					298.93	
188936	COX, TOBY W	11/13/2026	10152026	REIMBURSEMENT FOR BBALL TOURNAMENT CONCESSIONS	0	1,751.07	1,751.07
40 E 530 2110 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/BASKETBALL BO					1,751.07	
188937	DOMINO'S PIZZA	11/13/2026	10192026	Girls Soccer Team end of season celebration	2422600008	88.91	88.91
40 E 530 2250 04 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/SOCCER GIRLS					88.91	
188938	EVENTS TO REMEMBER	11/13/2026	1025	HARVEST FESTIVAL	1222600003	40.00	40.00
40 E 530 1040 02 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/GENERAL					40.00	
188939	GRYGIEL, MATTHEW P	11/13/2026	10202026	REIMBURSEMENT FOR PINK WEEK ASSEMBLY	0	315.93	671.33
40 E 530 4350 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/LEADERSHIP					315.93	
			102026	REIMBURSEMENT FOR BEGINNING OF YEAR EXPENSES	0	355.40	
40 E 530 1040 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/GENERAL					355.40	
188940	MONTANO, BERTHA L	11/13/2026	10152026	REIMBURSEMENT FOR DANCE SUPPLIES	0	165.13	189.04

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				THRIVE			
40 E 530 4655 04 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/THRIVE				165.13	
			10272026	REIMBURSEMENT FOR HALLOWEEN MOVIE AND DANCE EVENT THRIVE	0	23.91	
40 E 530 4655 04 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/THRIVE				23.91	
188941	OSORIO, KARLA	11/13/2026	11032026	PINK WEEK DONATIONS	0	6,905.32	6,905.32
40 E 530 6001 05 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/ASB CHARITABL				6,905.32	
188942	PEPSI COLA YAKIMA	11/13/2026	107628901	OPEN PO PEPSI PRODUCTS FALL SEASON 26/27 SCHOOL YEAR	4522600001	52.44	1,587.06
40 E 530 1200 05 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/CONCESSIONS				52.44	
			107629201	OPEN PO PEPSI PRODUCTS FALL SEASON 26/27 SCHOOL YEAR	4522600001	431.76	
40 E 530 1200 05 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/CONCESSIONS				431.76	
			161628801	concession stand	2422600007	1,048.86	
40 E 530 4190 04 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/SCHOOL STORE				1,048.86	
			161628807	concession stand	2422600007	54.00	
40 E 530 4190 04 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/SCHOOL STORE				54.00	
188943	PROSSER S.D. REV FUND	11/13/2026	4977	REIMBURSEMENT TO REV FUND FOR WHT FIELD TRIP TO WOLFIES PUMPKIN PATCH KINDER	0	392.00	392.00
40 E 530 3100 01 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/KINDERGARTEN				392.00	
188944	PROSSER S.D. REV FUND	11/13/2026	4978	REIMBURSEMENT TO REV FUND FOR FUNDRASIER AT PHS FOR MOMS CANDY APPLES	0	168.60	168.60
40 E 530 3029 05 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/Class of 2029				168.60	
188945	PROSSER SCHOOL DIST #116	11/13/2026	11032026	REIMBURSEMNT TO HMS GF FOR BOOK FAIR	0	200.00	200.00
40 E 530 1040 04 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/GENERAL				200.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
188946	PROSSER FOOD SERVICES	11/13/2026	908	HAMBURGER PATTIES 5 @ $50 HAMBURGER BUNS 10 @ $10 CHEESE SLICES 5 @ $10 TOMATO/LETTUCE/KET CHEUP/MUSTARD/MAYO $50 SUPPLIES FOR BBQ PIT	4522600031	214.97	334.22
	40 E 530 2170 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/WRESTLING BOY				214.97	
			909	HAMBURGER PATTIES 5 @ $50 HAMBURGER BUNS 10 @ $10 CHEESE SLICES 5 @ $10 TOMATO/LETTUCE/KET CHEUP/MUSTARD/MAYO $50 SUPPLIES FOR BBQ PIT	4522600031	119.25	
	40 E 530 2170 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/WRESTLING BOY				119.25	
188947	SMASNE, JAMIE	11/13/2026	10082026	REIMBURSEMENT FOR SENIOR SUNRISE	0	238.14	238.14
	40 E 530 3027 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/CLASS OF 2027				238.14	
188948	URM CASH & CARRY-KENNEWICK	11/13/2026	3-1-232860	OPEN PO FOR STORE SUPPLIES 26-27 SCHOOL YEAR NTE $700	4522600004	62.71	62.71
	40 E 530 4190 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/SCHOOL STORE				62.71	
188949	US FOODS - SPOKANE	11/13/2026	3133832	OPEN PO FOR STUDENT STORE SUPPLIES 26/27 SCHOOL YEAR NTE $10000	4522600005	522.86	1,256.88
	40 E 530 4190 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/SCHOOL STORE				522.86	
			3440455	OPEN PO FOR STUDENT STORE SUPPLIES 26/27 SCHOOL YEAR NTE $10000	4522600005	351.70	
	40 E 530 4190 05 0000 0000 0000 0000 0	Associated Student Body Fund/Expenditures/SCHOOL STORE				351.70	
			3440456	OPEN PO FOR CONCESSIONS FALL 26/27 SCHOOL YEAR NTE $5000	4522600002	382.32	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
40 E 530 1200 05 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/CONCESSIONS				382.32	
188950	VARSITY SPIRIT FASHIONS	11/13/2026	27608047	16- PANTS @ $78.95	4522600023	1,471.47	1,471.47
40 E 530 4470 05 0000 0000 0000 0000 0		Associated Student Body Fund/Expenditures/CHEERLEADING				1,471.47	

19 Computer Check(s) For a Total of 20,506.44

3apckp07.p PROSSER SCHOOL DISTRICT NO.116 9:43 AM 11/05/26
05.26.06.00.00-12.8-010021 Check Summary PAGE: 1

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of November 18, 2026, the board, by a _____ vote, approves payments, totaling $1,922.30. The payments are further identified in this document.

Total by Payment Type for Cash Account, CP WARRANTS PAYABLE:
Warrant Numbers 200000831 through 200000831, totaling $1,922.30

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
200000831	WENAHA GROUP INC	11/13/2026	1,922.30

1 Computer Check(s) For a Total of 1,922.30

"I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described on voucher numbers 200000831 through 200000831 are just, due and unpaid obligations against the school district and that I am authorized to authenticate and certify to said claim."

D Cook 11/10/2026

Business Manager **Date**

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
200000831	WENAHA GROUP INC	11/13/2026	6158	EARLY CHILDHOOD CENTER	0	1,922.30	1,922.30
20 E 530 0019 12 7000 3000 0500 0000 0	Capital Projects/Expenditures/Early Learning Facilities					1,922.30	

1 Computer Check(s) For a Total of 1,922.30

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of November 18, 2026, the board, by a _____ vote, approves payments, totaling $369,651.12. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS PAYABLE:
Warrant Numbers 914347 through 914402, totaling $369,651.12

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
914347	A DUNCAN PROFESSIONAL SERVICES	11/13/2026	300.00
914348	ALSCO AMERICAN LINEN	11/13/2026	142.47
914349	AMAZON CAPITAL SERVICES	11/13/2026	3,602.35
914350	AMBRIZ TORRES, JOEL	11/13/2026	250.13
914351	AMERICAN READING COMPANY	11/13/2026	16,141.95
914352	BENTON COUNTY PUD	11/13/2026	35,373.24
914353	BLAIR, KASON MICK	11/13/2026	165.00
914354	BRYSON SALES & SERVICE	11/13/2026	156.20
914355	CANON FINANCIAL SERVICES, INC	11/13/2026	6,982.47
914356	CAROLINA BIOLOGICAL SUPPLY CO	11/13/2026	1,467.56
914357	CASCADE NATURAL GAS CORP	11/13/2026	8,891.77
914358	CI INFORMATION MANAGEMENT	11/13/2026	499.22
914359	CINTAS CORPORATION	11/13/2026	390.93
914360	CITY OF PROSSER	11/13/2026	29,716.07
914361	CLIFF'S SEPTIC TANK SERVICE	11/13/2026	2,034.84
914362	CONSOLIDATED SCHOOL DISTRICT #	11/13/2026	184.00
914363	ESD #105	11/13/2026	10,625.62
914364	ESD #123	11/13/2026	4,532.32
914365	GUARDIAN SECURITY	11/13/2026	440.24
914366	HAPPY SLP LLC	11/13/2026	3,100.00
914367	COOK'S ACE HARDWARE	11/13/2026	196.20
914368	HARTSFIELD, JENNIFER	11/13/2026	250.00
914369	JAMESTOWN NETWORKS	11/13/2026	4,562.29
914370	JOSTENS OF CENTRAL WA	11/13/2026	1,280.49
914371	JOSTENS	11/13/2026	20.49
914372	K C D A	11/13/2026	769.23
914373	KENNEWICK SCHOOL DIST	11/13/2026	7,990.00
914374	LEP-RE-KON MARTS INC	11/13/2026	603.72
914375	LOUDON, SHARON	11/13/2026	1,000.00
914376	MENKE JACKSON LAW FIRM	11/13/2026	20,620.50
914377	MID-AMERICAN RESEARCH CHEMICAL	11/13/2026	832.32
914378	NORTHWEST FARM SUPPLY	11/13/2026	81.20
914379	OXARC INC	11/13/2026	386.73

"I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described on voucher numbers 914347 through 914402 are just, due and unpaid obligations against the school district and that I am authorized to authenticate and certify to said claim."

D Cook 11/10/2026
Business Manager Date

Check Nbr	Vendor Name	Check Date	Check Amount
914380	PACIFIC OFFICE AUTOMATION	11/13/2026	670.55
914381	PACIFIC STEEL	11/13/2026	3,773.00
914382	PROSSER NAPA	11/13/2026	799.63
914383	PROSSER SCHOOL DIST #116	11/13/2026	1,043.16
914384	ROSETTA STONE LTD	11/13/2026	450.00
914385	ROWLEY AND HAWKINS FRUIT FARMS	11/13/2026	850.00
914386	SAUCEDO, SANDRA SHAYLENE	11/13/2026	86.00
914387	SCHOLASTIC INC	11/13/2026	2,781.53
914388	SIX ROBBLEES INC	11/13/2026	1,800.97
914389	SPOKANE PRODUCE INC	11/13/2026	2,181.66
914390	SPRINGBROOK FARMS	11/13/2026	5,973.55
914391	SUNNYSIDE SCHOOL DIST 201	11/13/2026	8,617.00
914392	T-MOBILE	11/13/2026	800.00
914393	THINK SAFE INC	11/13/2026	18,291.00
914394	US FOODS - SPOKANE	11/13/2026	11,400.01
914395	USIP	11/13/2026	87,742.13
914396	VALLEY PUBLISHING CO	11/13/2026	211.66
914397	VALLEY WIDE COOPERATIVE	11/13/2026	37,823.88
914398	WALTER E NELSON COMPANY	11/13/2026	1,075.39
914399	WASHINGTON FFA ASSOCIATION	11/13/2026	4,545.00
914400	WASHINGTON FLORAL SERVICE INC	11/13/2026	1,094.66
914401	WIAA	11/13/2026	13,660.00
914402	WSIPC	11/13/2026	390.79

56 Computer Check(s) For a Total of 369,651.12

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
914347	A DUNCAN PROFESSIONAL SERVICES	11/13/2026	213	OPERATING BUSES TESTING FOR DRIVERS	0	300.00	300.00
10 E 530 9900 52 7330 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					300.00	
914348	ALSCO AMERICAN LINEN	11/13/2026	LSPO2971660	MAINTENANCE BUSES CLEANING SERVICE	0	142.47	142.47
10 E 530 9900 53 7340 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					142.47	
914349	AMAZON CAPITAL SERVICES	11/13/2026	11Q9-4RHF-RHWK	Technology Supplies	7602600021	63.95	3,602.35
10 E 530 9700 72 5650 0760 0000 0000 0	General Fund/Expenditures/District-Wide Support					63.95	
			11XQ-9M6Q-FJ71	Health Room Supplies	6402600002	470.20	
10 E 530 0100 26 5610 0640 0000 0000 0	General Fund/Expenditures/Basic Education					470.20	
			17QD-344J-MP1H	Floral Order	4562600020	172.16	
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					172.16	
			1H1G-K314-QFYD	Kitchen Sink Drain Pipe Adapter Wye, 1-1/2 Inch Y-Shaped Strainer Connector, Waste Outlet Male Female Thread Fitting with Dishwasher Input, 1Pack, Grey	7402600024	27.12	
10 E 530 9700 64 5610 1300 0000 0000 0	General Fund/Expenditures/District-Wide Support					27.12	
			1HQG-VFGL-Q7QF	CTE SUPPLIES FOR THE GREENHOUSE	4562600024	2,348.00	
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					2,348.00	
			1JL1-YTTY-TMH3	Health Room Supplies	6402600002	108.66	
10 E 530 0100 26 5610 0640 0000 0000 0	General Fund/Expenditures/Basic Education					108.66	
			1KXT-TNFY-D3FP	OFFICE SUPPLIES FOR THE DISTRICT OFFICE	7202600014	77.10	
10 E 530 9700 13 5610 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					77.10	
			1LTX-TDMD-RX7Q	Cable Extensions & Chromebook Security	7602600019	96.07	
10 E 530 9700 72 5610 0760 0000 0000 0	General Fund/Expenditures/District-Wide Support					87.08	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 72 5610 1200 0000 0000 0	General Fund/Expenditures/District-Wide Support					8.99	
			1M4Q-JQJ7-FQHN	Repair for Admin Printer	7602600020	239.09	
10 E 530 9700 72 5650 0710 0000 0000 0	General Fund/Expenditures/District-Wide Support					239.09	
914350	AMBRIZ TORRES, JOEL	11/13/2026	10232026	REIMBURSEMENT FOR CDL TESTING	0	250.13	250.13
10 E 530 9900 52 7580 0730 0000 0000 1	General Fund/Expenditures/Pupil Transportation					250.13	
914351	AMERICAN READING COMPANY	11/13/2026	0000240775	ARC 26-27 ELEMENTARY DL PD PROPOSAL #00261740 SEE ATTACHED PROPOSAL	6002600002	5,380.65	16,141.95
10 E 530 6400 31 7340 0600 0000 0000 0	General Fund/Expenditures/Limited English Proficien					2,690.33	
10 E 530 5500 31 7340 0600 0000 0000 0	General Fund/Expenditures/State Learning Assistance					2,690.32	
			0000240850	ARC 26-27 ELEMENTARY DL PD PROPOSAL #00261740 SEE ATTACHED PROPOSAL	6002600002	5,380.65	
10 E 530 6400 31 7340 0600 0000 0000 0	General Fund/Expenditures/Limited English Proficien					2,690.33	
10 E 530 5500 31 7340 0600 0000 0000 0	General Fund/Expenditures/State Learning Assistance					2,690.32	
			0000240903	ARC 26-27 ELEMENTARY DL PD PROPOSAL #00261740 SEE ATTACHED PROPOSAL	6002600002	5,380.65	
10 E 530 6400 31 7340 0600 0000 0000 0	General Fund/Expenditures/Limited English Proficien					2,690.33	
10 E 530 5500 31 7340 0600 0000 0000 0	General Fund/Expenditures/State Learning Assistance					2,690.32	
914352	BENTON COUNTY PUD	11/13/2026	97731033- 11-2026	MONTHLY INVOICE	0	35,291.60	35,373.24
10 E 530 9700 65 7622 0550 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,798.48	
10 E 530 9700 65 7622 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					3,521.23	
10 E 530 9700 65 7622 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					339.78	
10 E 530 9700 65 7622 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					205.57	
10 E 530 9700 65 7622 0920 0000 0000 0	General Fund/Expenditures/District-Wide Support					17.40	
10 E 530 9700 65 7622 1100 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,913.46	
10 E 530 9700 65 7622 1200 0000 0000 0	General Fund/Expenditures/District-Wide Support					2,423.92	
10 E 530 9700 65 7622 1300 0000 0000 0	General Fund/Expenditures/District-Wide Support					3,305.51	
10 E 530 9700 65 7622 2400 0000 0000 0	General Fund/Expenditures/District-Wide Support					7,773.06	
10 E 530 9700 65 7622 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					11,894.21	
10 E 530 3151 65 7622 4500 0000 0000 0	General Fund/Expenditures/Voc Director					2,098.98	
			97731035-NOV 2026	MONTHLY INVOICE	0	22.89	
10 E 530 9700 65 7622 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					22.89	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			97731038-NOV 2026	MONTHLY INVOICE	0	58.75	
10 E 530 9700 65 7622 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					58.75	
914353	BLAIR, KASON MICK	11/13/2026	10272026	REIMBURSEMENT FOR ED PUZZLE PRO SUBSCRIPTION	0	165.00	165.00
10 E 530 3167 27 5610 4500 0000 0000 0	General Fund/Expenditures/Technology Education					165.00	
914354	BRYSON SALES & SERVICE	11/13/2026	400-12947	MAINTENANCE BUSES SWITCH, RELEASE, ALARM, ROOF, HATCH SERIVCE	0	156.20	156.20
10 E 530 9900 53 5610 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					156.20	
914355	CANON FINANCIAL SERVICES, INC	11/13/2026	44107441	MONTHLY CONTRACT INVOICE	0	6,982.47	6,982.47
10 E 530 9700 73 7290 1100 0000 0000 0	General Fund/Expenditures/District-Wide Support					608.28	
10 E 530 9700 73 7290 1200 0000 0000 0	General Fund/Expenditures/District-Wide Support					956.69	
10 E 530 9700 73 7290 1300 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,017.83	
10 E 530 9700 73 7290 2400 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,412.18	
10 E 530 9700 73 7290 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,791.18	
10 E 530 3151 21 7290 4500 0000 0000 0	General Fund/Expenditures/Voc Director					218.56	
10 E 530 2100 21 7290 0630 0000 0000 0	General Fund/Expenditures/Spec Ed - State					294.91	
10 E 530 9700 13 7290 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					187.96	
10 E 530 0100 21 7290 0600 0000 0000 0	General Fund/Expenditures/Basic Education					117.70	
10 E 530 9730 72 7290 0760 0000 0000 0	General Fund/Expenditures/Tech Coordinator - Office					117.70	
10 E 530 9900 51 7290 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					141.78	
10 E 530 5320 24 7290 0600 0000 0000 0	General Fund/Expenditures/Migrant Ed					117.70	
914356	CAROLINA BIOLOGICAL SUPPLY CO	11/13/2026	53621997 RI	Health Science Order	4562600018	659.27	1,467.56
10 E 530 3166 27 5610 4500 0000 0000 0	General Fund/Expenditures/Health Science					659.27	
			53624101 RI	Health Science Order	4562600018	385.50	
10 E 530 3166 27 5610 4500 0000 0000 0	General Fund/Expenditures/Health Science					385.50	
			53636779 RI	Ag Science Sujpplies	4562600026	55.38	
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					55.38	
			53637464 RI	Ag Science Sujpplies	4562600026	367.41	
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					367.41	
914357	CASCADE NATURAL GAS CORP	11/13/2026	NOVEMBER 2026	MONTHLY INVOICE	0	8,891.77	8,891.77
10 E 530 9700 65 7621 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,266.25	
10 E 530 9700 65 7621 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					756.02	
10 E 530 9700 65 7621 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					278.60	
10 E 530 9700 65 7621 1200 0000 0000 0	General Fund/Expenditures/District-Wide Support					787.16	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 65 7621 1300 0000 0000 0	General Fund/Expenditures/District-Wide Support					741.30	
10 E 530 9700 65 7621 2400 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,989.14	
10 E 530 9700 65 7621 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					3,046.17	
10 E 530 9700 65 7621 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					27.13	
10 E 530 9700 65 7621 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					0.00	
914358 CI INFORMATION MANAGEMENT		11/13/2026	0189522	SHRED SERVICE	0	33.28	499.22
10 E 530 0100 27 7340 2400 0000 0000 0	General Fund/Expenditures/Basic Education					33.28	
			0189524	SHRED SERVICE	0	33.28	
10 E 530 0100 27 7340 1300 0000 0000 0	General Fund/Expenditures/Basic Education					33.28	
			0189525	SHRED SERVICE	0	33.28	
10 E 530 2100 27 7340 0630 0000 0000 0	General Fund/Expenditures/Spec Ed - State					33.28	
			0189526	SHRED SERVICE	0	99.85	
10 E 530 0100 27 7340 4500 0000 0000 0	General Fund/Expenditures/Basic Education					99.85	
			0189527	SHRED SERVICE	0	33.28	
10 E 530 9700 13 7340 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					33.28	
			0189528	SHRED SERVICE	0	33.28	
10 E 530 2100 27 7340 0630 0000 0000 0	General Fund/Expenditures/Spec Ed - State					33.28	
			0189529	SHRED SERVICE	0	33.28	
10 E 530 0100 27 7340 1100 0000 0000 0	General Fund/Expenditures/Basic Education					33.28	
			0190819	SHRED SERVICE	0	33.28	
10 E 530 0100 27 7340 1300 0000 0000 0	General Fund/Expenditures/Basic Education					33.28	
			0190820	SHRED SERVICE	0	99.85	
10 E 530 0100 27 7340 4500 0000 0000 0	General Fund/Expenditures/Basic Education					99.85	
			0190821	SHRED SERVICE	0	33.28	
10 E 530 9700 13 7340 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					33.28	
			0190822	SHRED SERVICE	0	33.28	
10 E 530 0100 27 7340 2400 0000 0000 0	General Fund/Expenditures/Basic Education					33.28	
914359 CINTAS CORPORATION		11/13/2026	5365705302	OPERATING BUSES CABINET ORGANIZED	0	390.93	390.93
10 E 530 9900 52 7340 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					390.93	
914360 CITY OF PROSSER		11/13/2026	NOV 2026	MONTHLY INVOICE	0	29,716.07	29,716.07
10 E 530 9700 65 7410 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					457.99	
10 E 530 9700 65 7410 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					109.57	
10 E 530 9700 65 7410 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					2,041.30	
10 E 530 9700 65 7410 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					657.90	
10 E 530 9700 65 7410 0550 0000 0000 0	General Fund/Expenditures/District-Wide Support					278.39	
10 E 530 9700 65 7410 0550 0000 0000 0	General Fund/Expenditures/District-Wide Support					4.07	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 65 7410 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					257.85	
10 E 530 9700 65 7410 1200 0000 0000 0	General Fund/Expenditures/District-Wide Support					4,660.00	
10 E 530 9700 65 7410 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					627.21	
10 E 530 9700 65 7410 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					872.03	
10 E 530 9700 65 7410 0550 0000 0000 0	General Fund/Expenditures/District-Wide Support					86.52	
10 E 530 9700 65 7410 2400 0000 0000 0	General Fund/Expenditures/District-Wide Support					3,864.28	
10 E 530 9700 65 7410 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					865.66	
10 E 530 9700 65 7410 2400 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,347.44	
10 E 530 9700 65 7410 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					4,952.47	
10 E 530 9700 65 7410 0550 0000 0000 0	General Fund/Expenditures/District-Wide Support					3.57	
10 E 530 9700 65 7410 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					2,264.19	
10 E 530 9700 65 7410 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,423.36	
10 E 530 9700 65 7410 1300 0000 0000 0	General Fund/Expenditures/District-Wide Support					4,918.08	
10 E 530 9700 65 7410 0930 0000 0000 0	General Fund/Expenditures/District-Wide Support					0.00	
10 E 530 9700 65 7410 0930 0000 0000 0	General Fund/Expenditures/District-Wide Support					6.60	
10 E 530 9700 65 7410 0930 0000 0000 0	General Fund/Expenditures/District-Wide Support					17.59	
914361	CLIFF'S SEPTIC TANK SERVICE	11/13/2026	253456	PORTA POTTIES FOR ATHLETICS 26/27 SCHOOL YEAR NTE $5000	4502600001	717.42	2,034.84
10 E 530 0100 28 7340 4500 0000 0000 1	General Fund/Expenditures/Basic Education					717.42	
			253924	PORTA POTTIES FOR ATHLETICS 26/27 SCHOOL YEAR NTE $5000	4502600001	360.00	
10 E 530 0100 28 7340 4500 0000 0000 1	General Fund/Expenditures/Basic Education					360.00	
			255719	PORTA POTTIES FOR ATHLETICS 26/27 SCHOOL YEAR NTE $5000	4502600001	360.00	
10 E 530 0100 28 7340 4500 0000 0000 1	General Fund/Expenditures/Basic Education					360.00	
			255787	cliff septic open p.o	2432600000	570.00	
10 E 530 0100 28 5610 2400 0000 0000 1	General Fund/Expenditures/Basic Education					570.00	
			30098	PORTA POTTIES FOR ATHLETICS 26/27 SCHOOL YEAR NTE $5000	4502600001	4.40	
10 E 530 0100 28 7340 4500 0000 0000 1	General Fund/Expenditures/Basic Education					4.40	
			30503	PORTA POTTIES FOR ATHLETICS 26/27 SCHOOL YEAR NTE $5000	4502600001	4.64	
10 E 530 0100 28 7340 4500 0000 0000 1	General Fund/Expenditures/Basic Education					4.64	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			30716	PORTA POTTIES FOR ATHLETICS 26/27 SCHOOL YEAR NTE $5000	4502600001	18.38	
10 E 530 0100 28 7340 4500 0000 0000 1	General Fund/Expenditures/Basic Education					18.38	
914362	CONSOLIDATED SCHOOL DISTRICT #	11/13/2026	1316	REIMBURSEMENT FOR DECA CONFERENCE	0	184.00	184.00
10 E 530 3161 27 8580 4500 0000 0000 0	General Fund/Expenditures/Business					184.00	
914363	ESD #105	11/13/2026	0002700309	26-27 SKYWARD MONTHLY DATA PROCESSING FEE	7602600007	10,625.62	10,625.62
10 E 530 9700 72 7320 0760 0000 0000 0	General Fund/Expenditures/District-Wide Support					10,625.62	
914364	ESD #123	11/13/2026	0002700119	FINGERPRINTING 6 EMPLOYEES	0	510.00	4,532.32
10 E 530 9700 14 7340 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					510.00	
			002700133	UGRAD OPED DOOR SERVICES FOR OCT 2026	0	4,022.32	
10 E 530 0300 27 7340 4500 0000 0000 0	General Fund/Expenditures/Dropout Re-engagement					4,022.32	
914365	GUARDIAN SECURITY	11/13/2026	1783492	PREVAILING WAGE FOR WORK DONE AT HMS	7402600025	440.24	440.24
10 E 530 9700 64 7340 2400 0000 0000 0	General Fund/Expenditures/District-Wide Support					440.24	
914366	HAPPY SLP LLC	11/13/2026	1026	SPEECH THERAPY SERVICES	0	3,100.00	3,100.00
10 E 530 2100 27 7340 0630 0000 0000 0	General Fund/Expenditures/Spec Ed - State					3,100.00	
914367	COOK'S ACE HARDWARE	11/13/2026	21136/1	GROUNDS MAINTENANCE BARB ELBOW, ADPTR MALE, AND TOOL SPRINKLER KIT	0	26.91	196.20
10 E 530 9700 62 5610 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					26.91	
			21368/1	Ace Hardware Open PO	4562600001	62.90	
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					31.45	
10 E 530 3161 27 5610 4500 0000 0000 0	General Fund/Expenditures/Business					6.29	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					6.29	
10 E 530 3166 27 5610 4500 0000 0000 0	General Fund/Expenditures/Health Science					6.29	
10 E 530 3167 27 5610 4500 0000 0000 0	General Fund/Expenditures/Technology Education					12.58	
			21369/1	Ace Hardware Open PO	4562600001	30.41	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					15.21	
10 E 530 3161 27 5610 4500 0000 0000 0	General Fund/Expenditures/Business					3.04	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					3.04	
10 E 530 3166 27 5610 4500 0000 0000 0	General Fund/Expenditures/Health Science					3.04	
10 E 530 3167 27 5610 4500 0000 0000 0	General Fund/Expenditures/Technology Education					6.08	
			21464/1	Ace Hardware Open PO	4562600001	75.98	
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					37.99	
10 E 530 3161 27 5610 4500 0000 0000 0	General Fund/Expenditures/Business					7.60	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					7.60	
10 E 530 3166 27 5610 4500 0000 0000 0	General Fund/Expenditures/Health Science					7.60	
10 E 530 3167 27 5610 4500 0000 0000 0	General Fund/Expenditures/Technology Education					15.19	
914368	HARTSFIELD, JENNIFER	11/13/2026	10122026	REIMBURSEMENT FOR NATIONAL BOARDS COMPONENT	0	250.00	250.00
10 E 530 0151 31 7580 1300 0000 0000 0	General Fund/Expenditures/Staff Dev-PEA Allocation					250.00	
914369	JAMESTOWN NETWORKS	11/13/2026	inv-11907	JAMESTOWN INTERNET & ETHERNET SERVICES FOR ALL BUILDINGS FOR THE 2026-2027 SCHOOL YEAR	7202600002	4,562.29	4,562.29
10 E 530 7900 66 7340 0760 0000 0000 0	General Fund/Expenditures/Other Instruct Programs					4,562.29	
914370	JOSTENS OF CENTRAL WA	11/13/2026	3152	HONOR TASSEL	0	147.83	1,280.49
10 E 530 0100 23 5610 4500 0000 0000 0	General Fund/Expenditures/Basic Education					147.83	
			3153	HONOR CORDS	0	1,113.09	
10 E 530 0100 23 5610 4500 0000 0000 0	General Fund/Expenditures/Basic Education					1,113.09	
			3180	HONOR CORDS	0	19.57	
10 E 530 0100 23 5610 4500 0000 0000 0	General Fund/Expenditures/Basic Education					19.57	
914371	JOSTENS	11/13/2026	40599155	CLASS OF 2027 & EXTRA DIPLOMA ORDERS	4502600003	20.49	20.49
10 E 530 0100 23 5200 4500 0000 0000 0	General Fund/Expenditures/Basic Education					20.49	
914372	K C D A	11/13/2026	300929996	KCDA Open PO	4562600000	617.62	769.23
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					123.53	
10 E 530 3161 27 5610 4500 0000 0000 0	General Fund/Expenditures/Business					123.53	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					123.53	
10 E 530 3166 27 5610 4500 0000 0000 0	General Fund/Expenditures/Health Science					123.53	
10 E 530 3167 27 5610 4500 0000 0000 0	General Fund/Expenditures/Technology Education					123.50	
			300930515	KCDA Open PO	4562600000	151.61	
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					30.32	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 3161 27 5610 4500 0000 0000 0	General Fund/Expenditures/Business					30.32	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					30.32	
10 E 530 3166 27 5610 4500 0000 0000 0	General Fund/Expenditures/Health Science					30.32	
10 E 530 3167 27 5610 4500 0000 0000 0	General Fund/Expenditures/Technology Education					30.33	
914373	KENNEWICK SCHOOL DIST	11/13/2026	IN005527	SCIENCE KITS	0	7,990.00	7,990.00
10 E 530 0186 27 7001 0600 0000 0000 0	General Fund/Expenditures/Science Kits					7,990.00	
914374	LEP-RE-KON MARTS INC	11/13/2026	01-739363	FCS Lep-re-con Open PO	4562600004	67.86	603.72
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					67.86	
			03-567949	FCS Lep-re-con Open PO	4562600004	72.33	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					72.33	
			03-580395	FCS Lep-re-con Open PO	4562600004	143.51	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					143.51	
			03-580558	FCS Lep-re-con Open PO	4562600004	219.65	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					219.65	
			04-559861	FCS Lep-re-con Open PO	4562600004	62.93	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					62.93	
			04-566484	FCS Lep-re-con Open PO	4562600004	37.44	
10 E 530 3165 27 5610 4500 0000 0000 0	General Fund/Expenditures/Home/Family					37.44	
914375	LOUDON, SHARON	11/13/2026	08172026	FULL DISTRICT PROFESSIONAL DEVELOPMENT DAY ON AUTISM	0	1,000.00	1,000.00
10 E 530 5210 31 7340 0600 0000 0000 0	General Fund/Expenditures/Title II TQ - Part A					1,000.00	
914376	MENKE JACKSON LAW FIRM	11/13/2026	09302026	LEGAL FEES	0	20,620.50	20,620.50
10 E 530 9700 12 7341 0710 0000 0000 1	General Fund/Expenditures/District-Wide Support					20,620.50	
914377	MID-AMERICAN RESEARCH CHEMICAL	11/13/2026	0890670-IN	CUSTODAIL SUPPLIES	0	460.73	832.32
10 E 530 9700 63 5610 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					460.73	
			0890671-IN	CUSTODIAL BRAKE AND PARTS CLEANER, BLACK ICE DEORDORIZER	0	371.59	
10 E 530 9700 63 5610 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					371.59	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
914378	NORTHWEST FARM SUPPLY	11/13/2026	2610-080759	GROUNDS MAINTENANCE PT 4X4X8 PRESSURE TREATED	0	81.20	81.20
10 E 530 9700 62 5610 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					81.20	
914379	OXARC INC	11/13/2026	0062369044	Oxarc Open PO	4562600003	386.73	386.73
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					386.73	
914380	PACIFIC OFFICE AUTOMATION	11/13/2026	AR00825398	STAPLES FOR PRINTER ON 3RD FLOOR AT PHS	0	94.57	670.55
10 E 530 0100 27 5610 4500 0000 0000 0	General Fund/Expenditures/Basic Education					94.57	
			AR00845006	INK FOR TEACHER AT HMS	0	287.99	
10 E 530 0100 27 5611 2400 0000 0000 1	General Fund/Expenditures/Basic Education					287.99	
			AR00845258	INK FOR HMS TEACHER	0	287.99	
10 E 530 0100 27 5611 2400 0000 0000 1	General Fund/Expenditures/Basic Education					287.99	
914381	PACIFIC STEEL	11/13/2026	3936565	Metal Order	4562600016	3,773.00	3,773.00
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					3,773.00	
914382	PROSSER NAPA	11/13/2026	606868	DISTRICT MOTOR POOL BATTERY	0	59.47	799.63
10 E 530 9700 75 5610 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					59.47	
			606882	DISTRICT MOTOR POOL WIPER BLADE AND EXACT FIT BLADE	0	175.99	
10 E 530 9700 75 5610 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					175.99	
			606913	DISTRICT MOTOR POOL 5W30 QT	0	143.35	
10 E 530 9700 75 5610 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					143.35	
			606948	DISTRICT MOTOR POOL SYNETHETIC GEAR OIL	0	52.15	
10 E 530 9700 75 5610 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					52.15	
			606954	DISTRICT MOTOR POOLWHEEL BEARING CUP AND WHEEL BEARING CONE	0	228.54	
10 E 530 9700 75 5610 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					228.54	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			606987	DISTRICT MOTOR POOL JST BRUSH KIT	0	85.80	
10 E 530 9700 75 5610 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					85.80	
			606992	DISTRICT MOTOR POOL WIP EXACT FIT HBRD	0	54.33	
10 E 530 9700 75 5610 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					54.33	
914383	PROSSER SCHOOL DIST #116	11/13/2026	112026	CREDIT CARD FEES	0	1,043.16	1,043.16
10 E 530 9700 13 7810 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,043.16	
914384	ROSETTA STONE LTD	11/13/2026	RS611895	ROSETTA STONE: LICENSES 10 FOR PHS	6002600020	450.00	450.00
10 E 530 6400 27 5610 0600 0000 0000 0	General Fund/Expenditures/Limited English Proficien					450.00	
914385	ROWLEY AND HAWKINS FRUIT FARMS	11/13/2026	13345	FARM 2 TABLE GREEN BARTLET PEARS	0	500.00	850.00
10 E 530 9826 42 5630 0750 0000 0000 0	General Fund/Expenditures/Farm 2 Table					500.00	
			13378	FARM 2 TABLE HONEY CRISP APPLES	0	350.00	
10 E 530 9826 42 5630 0750 0000 0000 0	General Fund/Expenditures/Farm 2 Table					350.00	
914386	SAUCEDO, SANDRA SHAYLENE	11/13/2026	10212026	REIMBURSEMENT FOR PER DIEM TO TACOMA FOR AVID	0	86.00	86.00
10 E 530 9900 52 8580 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					86.00	
914387	SCHOLASTIC INC	11/13/2026	M7758886 1	SCHOLASTIC MAGAZINES 26-27	1202600000	2,781.53	2,781.53
10 E 530 5505 27 5610 1200 0000 0000 0	General Fund/Expenditures/LAP High Poverty					2,781.53	
914388	SIX ROBBLEES INC	11/13/2026	03P95931	MAINTENANCE BUSES PARTS	0	149.23	1,800.97
10 E 530 9900 53 5610 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					149.23	
			03P96651	MAINTENANCE BUSES CREDIT	0	-22.89	
10 E 530 9900 53 5610 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					-22.89	
			03P96652	MAINTENANCE BUSES PARTS	0	35.15	
10 E 530 9900 53 5610 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					35.15	
			03P96780	MAINTENANCE BUSES	0	1,639.48	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				BRAKE DRUM AND BRAKE KIT			
	10 E 530 9900 53 5610 0730 0000 0000 0 General Fund/Expenditures/Pupil Transportation					1,639.48	
914389	SPOKANE PRODUCE INC	11/13/2026	01060057	FOOD BROCCOLI, CAULIFLOWER, CUCUMBER, SNAP PEAS, AND SHREDDED LETTUCE	0	1,029.16	2,181.66
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					1,029.16	
			01061044	FOOD CARROT, CUCUMBER, MINI SWEET PEPPERS, AND ROMAINE CHOPPED LETTUCE	0	1,152.50	
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					1,152.50	
914390	SPRINGBROOK FARMS	11/13/2026	737927	FOOD WHITE AND CHOCOLATE MILK	0	287.87	5,973.55
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					287.87	
			737929	FOOD WHITE AND CHOCOLATE MILK	0	287.87	
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					287.87	
			738326	FOOD WHITE AND CHOCOLATE MILK	0	989.60	
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					989.60	
			738341	FOOD WHITE AND CHOCOLATE MILK	0	323.86	
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					323.86	
			739395	FOOD WHITE AND CHOCOLATE MILK	0	341.85	
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					341.85	
			739435	FOOD WHITE AND CHOCOLATE MILK	0	683.77	
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					683.77	
			739735	FOOD WHITE AND CHOCOLATE MILK	0	287.87	
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					287.87	
			739737	FOOD WHITE AND CHOCOLATE MILK	0	143.94	
	10 E 530 9800 42 5630 0750 0000 0000 0 General Fund/Expenditures/Food Service					143.94	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			739896	FOOD WHITE AND CHOCOLATE MILK	0	413.82	
10 E 530 9800 42 5630 0750 0000 0000 0	General Fund/Expenditures/Food Service					413.82	
			739900	FOOD WHITE AND CHOCOLATE MILK	0	1,457.40	
10 E 530 9800 42 5630 0750 0000 0000 0	General Fund/Expenditures/Food Service					1,457.40	
			741138	FOOD WHITE AND CHOCOLATE MILK	0	125.95	
10 E 530 9800 42 5630 0750 0000 0000 0	General Fund/Expenditures/Food Service					125.95	
			741144	FOOD WHITE AND CHOCOLATE MILK	0	629.75	
10 E 530 9800 42 5630 0750 0000 0000 0	General Fund/Expenditures/Food Service					629.75	
914391	SUNNYSIDE SCHOOL DIST 201	11/13/2026	5688 NOV 2026	MONTHY PAYMENT FOR INTERLOCAL AGREEMENT FOR SPECIAL ED SERVICES	0	5,617.00	8,617.00
10 E 530 2100 27 7340 0630 0000 0000 0	General Fund/Expenditures/Spec Ed - State					5,617.00	
			5689 NOV 2026	MONTHY PAYMENT FOR INTERLOCAL AGREEMENT FOR SPECIAL ED SERVICES MONTHY PAYMENT FOR INTERLOCAL AGREEMENT FOR SPECIAL ED SERVICES	0	3,000.00	
10 E 530 2100 27 7340 0630 0000 0000 0	General Fund/Expenditures/Spec Ed - State					3,000.00	
914392	T-MOBILE	11/13/2026	969693625-79	MONTHLY INVOICE	0	800.00	800.00
10 E 530 9700 72 7340 0760 0000 0000 0	General Fund/Expenditures/District-Wide Support					800.00	
914393	THINK SAFE INC	11/13/2026	83871	STRYKER EVACUAITON CHAIRS FOR PHS	7402600014	18,291.00	18,291.00
10 E 530 9700 64 5610 4500 0000 0000 0	General Fund/Expenditures/District-Wide Support					18,291.00	
914394	US FOODS - SPOKANE	11/13/2026	5609797	FOOD AND FOOD SERVICE OPERATIONS APPLE, BROCCOLI, CRANBERRY, JUICE, PEPPERS, YOGURT, FRUIT MIX, BOWL,	0	3,107.63	11,400.01

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				AND CONTAINERS			
10 E 530 9800 44 5610 0750 0000 0000 0	General Fund/Expenditures/Food Service					265.99	
10 E 530 9800 42 5630 0750 0000 0000 0	General Fund/Expenditures/Food Service					2,841.64	
			5714237	FOOD AND FOOD SERVICE OPERATIONS CARROT, CEREAL, CHEESE, BROCCOLI, GRAVY MIX, MUFFIN, POTATO, TOMATO, TORTILLA, GLOVES, AND PLATES	0	8,322.56	
10 E 530 9800 44 5610 0750 0000 0000 0	General Fund/Expenditures/Food Service					1,019.39	
10 E 530 9800 42 5630 0750 0000 0000 0	General Fund/Expenditures/Food Service					7,303.17	
			5980488	FOOD CREDIT	0	-30.18	
10 E 530 9800 42 5630 0750 0000 0000 0	General Fund/Expenditures/Food Service					-30.18	
914395 USIP		11/13/2026	NOV 2026	USIP MONTHLY INSURANCE PAYMENT FOR 2026-2027	7202600004	87,742.13	87,742.13
10 E 530 9700 68 7520 0720 0000 0000 0	General Fund/Expenditures/District-Wide Support					87,742.13	
914396 VALLEY PUBLISHING CO		11/13/2026	8879P	NOTICE OF LAND FOR SALE	0	211.66	211.66
10 E 530 9700 12 7540 0710 0000 0000 0	General Fund/Expenditures/District-Wide Support					211.66	
914397 VALLEY WIDE COOPERATIVE		11/13/2026	NOV 2026	MONTHLY INVOICE	0	37,823.88	37,823.88
10 E 530 3160 27 5900 4500 0000 0000 0	General Fund/Expenditures/Agriculture					81.17	
10 E 530 9700 61 5900 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					185.18	
10 E 530 9700 64 5900 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					993.11	
10 E 530 9700 75 5900 0730 0000 0000 0	General Fund/Expenditures/District-Wide Support					1,464.45	
10 E 530 9800 44 5900 0750 0000 0000 0	General Fund/Expenditures/Food Service					319.56	
10 E 530 9900 52 5900 0730 0000 0000 0	General Fund/Expenditures/Pupil Transportation					34,780.41	
914398 WALTER E NELSON COMPANY		11/13/2026	INVCRN31233052	CUSTODIAL BRUSH ROLLER	0	172.88	1,075.39
10 E 530 9700 63 5610 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					172.88	
			INVCRN31233169	CUSTODIAL KITCHEN TOWEL, PURELL SOAP, HYGIENE FILTER, BLEACH, AND DUSTER	0	902.51	
10 E 530 9700 63 5610 0740 0000 0000 0	General Fund/Expenditures/District-Wide Support					902.51	
914399 WASHINGTON FFA ASSOCIATION		11/13/2026	2026-1085	FFA Affiliation	4562600029	4,545.00	4,545.00
10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture					4,545.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
914400	WASHINGTON FLORAL SERVICE INC.	11/13/2026	20304773	Floral Supplies	4562600023	441.10	1,094.66
	10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture				441.10	
			20304861	Floral Supplies	4562600023	238.87	
	10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture				238.87	
			20304912	Floral Supplies	4562600023	414.69	
	10 E 530 3160 27 5610 4500 0000 0000 0	General Fund/Expenditures/Agriculture				414.69	
914401	WIAA	11/13/2026	20402	WINTER BOYS AND GIRLS BBALL AND WRESTLING	0	13,660.00	13,660.00
	10 E 530 0100 28 7340 4500 0000 0000 1	General Fund/Expenditures/Basic Education				13,660.00	
914402	WSIPC	11/13/2026	1002600721	API-LICENSES CANVAS	7602600009	138.96	390.79
	10 E 530 9700 72 5650 0760 0000 0000 0	General Fund/Expenditures/District-Wide Support				138.96	
			1002600962	DISTRICT NEW STUDENT ONLINE ENROLLMENT FOR THE 26-27 SCHOOL YEAR	7602600000	251.83	
	10 E 530 9700 72 7350 0760 0000 0000 0	General Fund/Expenditures/District-Wide Support				251.83	

56 Computer Check(s) For a Total of 369,651.12

Prosser School District No. 116
1203 Prosser Ave
PROSSER, WA 99350

PHONE: (509) 786-3323 FAX: (509) 786-2062
Website: prosserschools.org

Board Date November 18, 2026
Pay Date October 30, 2026

As of November 18, 2026, the board, by a _____ vote, does approve for payment those Payroll Warrants, Direct Deposits, Accounts Payable Warrants, Payroll Taxes, and Electronic Fund Transfers included in the following list:

Payroll Warrants Total: $9,373.23 Warrant Numbers: 257292-257295, 257501-257511

Direct Deposit Total: $1,727,553.35 Direct Deposit Numbers: 900084769-900085184

Accounts Payable Warrant Total: $604,692.39 Warrant Numbers: 257296-257300, 257512-257541

Payroll Taxes and Electronic Fund Transfers: $887,096.44

Approved total payroll in the amount of $3,037,616.02 (Gross Payroll+Benefits)

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Provision is made for the adjusting of employee and employer benefits as necessary.

I, the undersigned, do hereby certify that the services have been rendered or the labor performed as described, are just, due, and unpaid obligations against the school district and that I am authorized to authenticate and certify to said claim.

_____
Business Manager Date

11 GF WARRANTS PAYABLE

PAYEE	DATE ISSUED	WARRANT NUMBER	FND	AMOUNT	MICR NUMBER	DATE REDEEMED	DATE REGISTERED	INTEREST
FUND TOTALS								
Total 116 001 General Fund				3,123.66				
Total 116				3,123.66				
Total All Funds				3,123.66				
**********								
EMPLOYMENT SECURITY DEPT	10/02/2026	914142	001	60.52	257296			
EMPLOYMENT SECURITY DEPT - WA CARES	10/02/2026	914143	001	31.06	257297			
ESD 123 WORKER'S	10/02/2026	914144	001	127.66	257298			
ESD 123 POOL ACCT	10/02/2026	914145	001	12.42	257299			
HCA-SEBB BENEFITS	10/02/2026	914146	001	2,892.00	257300			
	Page Total			3,123.66				
	Subtotal			3,123.66				
	GRAND TOTAL			3,123.66				

********** End of report **********

Check Date 10/02/2026

This payroll contains Deduction/Benefit/Bank Codes for which the update process will not generate Accounts Payable Invoices.
The following Deduction/Benefit/Bank Codes have no associated vendor:

CODE TYPE	CODE	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
Deduction	1ReE3	SERS Plan 3	10 A 240 0000 00 0000 0000 0	16.24
Deduction	1ReE2	SERS Plan 2	10 A 240 0000 00 0000 0000 0	323.63
Deduction	1ReE0	SERS Plan 0	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1Med	Medicare	10 A 240 0000 00 0000 0000 0	75.58
Deduction	1FIT+	FIT Additional Amount	10 A 240 0000 00 0000 0000 0	10.00
Deduction	1FIT	Federal Income Tax	10 A 240 0000 00 0000 0000 0	155.97
Deduction	1FIC	FICA	10 A 240 0000 00 0000 0000 0	323.16
Benefit	V2160	VEBA I-VEBA TRUST	10 A 240 0000 00 0000 0000 0	200.00
Benefit	1ReE3	SERS Plan 3	10 A 240 0000 00 0000 0000 0	22.96
Benefit	1ReE2	SERS Plan 2	10 A 240 0000 00 0000 0000 0	333.06
Benefit	1ReE0	SERS Plan 0	10 A 240 0000 00 0000 0000 0	0.00
Benefit	1Med	Medicare	10 A 240 0000 00 0000 0000 0	75.58
Benefit	1FIC	FICA	10 A 240 0000 00 0000 0000 0	323.16

Number Of Records 13 1,859.34

********** End of report **********

Powered by BoardOnTrack

11 GF WARRANTS PAYABLE

PAYEE	DATE ISSUED	WARRANT NUMBER	FND	AMOUNT	MICR NUMBER	DATE REDEEMED	DATE REGISTERED	INTEREST
FUND TOTALS								
Total 116 001 General Fund				601,568.73				
Total 116				601,568.73				
Total All Funds				601,568.73				
**********								
AFLAC	10/30/2026	914311	001	1,760.25	257512			
AMERICAN FIDELITY ASSURANCE	10/30/2026	914312	001	25.00	257513			
AMERICAN FUNDS SERVICE COMPANY	10/30/2026	914313	001	2,363.06	257514			
BOYS & GIRLS CLUB	10/30/2026	914314	001	40.00	257515			
DANIEL H. BRUNNER	10/30/2026	914315	001	2,217.00	257516			
DEPARTMENT OF RETIREMENT SYST.	10/30/2026	914316	001	4,367.01	257517			
EMPLOYMENT SECURITY DEPT	10/30/2026	914317	001	24,424.58	257518			
EMPLOYMENT SECURITY DEPT - WA CARES	10/30/2026	914318	001	11,961.92	257519			
ESD 123 WORKER'S	10/30/2026	914319	001	21,588.72	257520			
ESD 123 POOL ACCT	10/30/2026	914320	001	2,895.39	257521			
ESPP LOCAL	10/30/2026	914321	001	7.00	257522			
FIDUCIARY TRUST CO OF NH	10/30/2026	914322	001	915.00	257523			
HCA-SEBB BENEFITS	10/30/2026	914323	001	497,111.00	257524			
HCA-SEBB FLEX SPEND	10/30/2026	914324	001	823.22	257525			
CHAPTER 13 TRUSTEE	10/30/2026	914325	001	823.00	257526			
MATRIX TRUST COMPANY	10/30/2026	914326	001	350.00	257527			
MUSTANGS FOR MUSTANGS	10/30/2026	914327	001	690.00	257528			
NEW YORK LIFE INS. & ANNUITY C	10/30/2026	914328	001	866.67	257529			
OFFICE OF FINANCIAL RECOVERY	10/30/2026	914329	001	250.00	257530			
PROSSER CHP PSE	10/30/2026	914330	001	196.00	257531			
PROSSER CHP PAEOP	10/30/2026	914331	001	13.00	257532			
PROSSER EDUC ASSN SCHOLARSHIP	10/30/2026	914332	001	93.16	257533			
		Page Total		573,780.98				

11 GF WARRANTS PAYABLE

PAYEE	DATE ISSUED	WARRANT NUMBER	FND	AMOUNT	MICR NUMBER	DATE REDEEMED	DATE REGISTERED	INTEREST
PUB SCH EMP OF WA	10/30/2026	914333	001	5,549.18	257534			
SECURITY BENEFITS	10/30/2026	914334	001	2,708.33	257535			
THE STANDARD INSURANCE COMPANY	10/30/2026	914335	001	4,015.92	257536			
UGN	10/30/2026	914336	001	5.00	257537			
WA ST SCHOOL REIREE'S ASSN.	10/30/2026	914337	001	42.00	257538			
WEA APA TRUST (ESPP DUES)	10/30/2026	914338	001	544.47	257539			
WEA PAYROLL DEDUCTIONS (SEC DUES)	10/30/2026	914339	001	904.16	257540			
WEA- PAYROLL DEDUCTIONS (PEA DUES)	10/30/2026	914340	001	14,018.69	257541			
	Page Total			27,787.75				
	Subtotal			601,568.73				
	GRAND TOTAL			601,568.73				

********** End of report **********

Check Date 10/30/2026

This payroll contains Deduction/Benefit/Bank Codes for which the update process will not generate Accounts Payable Invoices.
The following Deduction/Benefit/Bank Codes have no associated vendor:

CODE TYPE	CODE	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
Deduction	S0137	CHILD SUPP-WASH STATE SUPPORT	10 A 240 0000 00 0000 0000 0	868.00
Deduction	R10	Adjustments - No Vendor	10 L 610 0000 00 0000 0000 0	176.61
Deduction	H0123	Inspirus Credit Union	10 L 610 0000 00 0000 0000 0	0.00
Deduction	A7119	ROTH-WEA/APA TRUST FUND	10 A 240 0000 00 0000 0000 0	9,450.00
Deduction	A5189	DEFERRED COMP-VALIC	10 A 240 0000 00 0000 0000 0	3,125.00
Deduction	A1119	ANNUITY-WEA/APA TRUST FUND	10 A 240 0000 00 0000 0000 0	8,163.33
Deduction	1ReT3	TRS Plan 3	10 A 240 0000 00 0000 0000 0	67,001.27
Deduction	1ReT2	TRS Plan 2	10 A 240 0000 00 0000 0000 0	36,705.35
Deduction	1ReT1	TRS Plan 1	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1ReT0	TRS Plan 0	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1ReRA	SERS Adj	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1ReP3	PERS Plan 3	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1ReP2	PERS Plan 2	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1ReP1	PERS Plan 1	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1ReP0	PERS Plan 0	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1ReE3	SERS Plan 3	10 A 240 0000 00 0000 0000 0	16,233.85
Deduction	1ReE2	SERS Plan 2	10 A 240 0000 00 0000 0000 0	24,269.98
Deduction	1ReE0	SERS Plan 0	10 A 240 0000 00 0000 0000 0	0.00
Deduction	1Med	Medicare	10 A 240 0000 00 0000 0000 0	30,648.37
Deduction	1fwad	FED W/H ADJ	10 A 240 0000 00 0000 0000 0	300.00
Deduction	1FIT+	FIT Additional Amount	10 A 240 0000 00 0000 0000 0	14,965.56
Deduction	1FIT%	FIT Add Percentage	10 A 240 0000 00 0000 0000 0	17.33
Deduction	1FIT	Federal Income Tax	10 A 240 0000 00 0000 0000 0	153,257.31
Deduction	1FIC	FICA	10 A 240 0000 00 0000 0000 0	131,048.04
Benefit	V2160	VEBA I-VEBA TRUST	10 A 240 0000 00 0000 0000 0	73,880.00
Benefit	1ReT3	TRS Plan 3	10 A 240 0000 00 0000 0000 0	72,227.59
Benefit	1ReT2	TRS Plan 2	10 A 240 0000 00 0000 0000 0	37,679.01
Benefit	1ReT1	TRS Plan 1	10 A 240 0000 00 0000 0000 0	0.00
Benefit	1ReT0	TRS Plan 0	10 A 240 0000 00 0000 0000 0	0.00
Benefit	1ReE3	SERS Plan 3	10 A 240 0000 00 0000 0000 0	18,484.11
Benefit	1ReE2	SERS Plan 2	10 A 240 0000 00 0000 0000 0	24,976.59
Benefit	1ReE0	SERS Plan 0	10 A 240 0000 00 0000 0000 0	0.00

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Check Date 10/30/2026

This payroll contains Deduction/Benefit/Bank Codes for which the update process will not generate Accounts Payable Invoices.
The following Deduction/Benefit/Bank Codes have no associated vendor:

CODE TYPE	CODE	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
Benefit	1Med	Medicare	10 A 240 0000 00 0000 0000 0	30,648.37
Benefit	1FIC	FICA	10 A 240 0000 00 0000 0000 0	131,048.04
Number Of Records 34				885,173.71

********** End of report **********

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Coversheet

Classified Personnel

Section: VIII. Consent Items
Item: A. Classified Personnel
Purpose: Vote
Submitted by:
Related Material: November 18, 2026- Classified Personnel.pdf

BOARD PACKET

TO: **Board of Directors**
SUBJECT: **Classified Personnel**
AGENDA: **Consent**
DATE: **November 18, 2026**
PREPARED BY: Kim Casey, *Superintendent*

CLASSIFIED EMPLOYEES

New Hires:

- Briann De Hoed- HMS 8th grade girls' A assistant basketball coach
- Kendra Groeneveld (Veloz)- HMS 8th grade girls' B assistant basketball coach

Retirements:

- Janeel Hemming- Bus Driver retirement effective 12/31/2026

Resignations:

- Diana Velasquez- Life Skills Para at KRV effective 11/13/2026

Coversheet

Approval of Minutes

Section: VIII. Consent Items
Item: B. Approval of Minutes
Purpose: Vote
Submitted by:
Related Material: October 28 2026 Meeting Minutes.pdf
October 28 2026 Meeting Minutes - Spanish.pdf

REGULAR BOARD MEETING

Meeting Minutes
Prosser School District Boardroom
1203 Prosser Ave.
Prosser, WA 99350

Wednesday, October 28, 2026 at 6:00 PM

I. Opening Items

A. 6:00 p.m. Call to Order Regular Board Meeting

The regular board meeting of the Board of Directors of Prosser School District was called to order at 6:00 p.m. by President Jason Rainer.

B. Pledge of Allegiance

C. Record Attendance – Roll Call

President Jason Rainer – Present
Director Elisa Riley – Present
Director Frank Vermulm – Present
Director Brian Weinmann – Present
Vice President Michelle O'Brien – Present

Superintendent Kim Casey – Present
Director of Finance and Operations Shawn Cook – Present
Director of Grants, Assessment and Elementary Programs Kevin Gilman – Present

D. Approval of Agenda

Motion to approve the agenda by Director Elisa Riley. Second, by Director Frank Vermulm. The motion passed.

II. Protocol for Addressing the Board

A. Welcome to the Board Meeting!

III. Hearing of Visitors.

No public comment.

IV. Public Hearing for the Surplus of Missimer/OIE Property

The Board recessed the regular meeting and opened a public hearing regarding the surplus of property at Missimer and OIE. No public comments were received, either in person or online. The public hearing was then closed, and the regular board meeting resumed.

V. Information Items

. Building Report: Housel Middle School

Housel Middle School Principal Michael Denny shared updates on student-led conferences, fall and winter sports, Red Ribbon Week, student incentive activities, and upcoming choir performances. He highlighted student achievements in FCCLA, the continued growth of the gardening club, and instructional efforts focused on Thinking Maps and writing strategies. Michael also encouraged board members to connect with school administrators during upcoming budget discussions to understand how potential staffing reductions may impact individual schools and students.

. Department Review: Food Services

Food Services Director Darlene Morrow highlighted the School Nutrition Association's 80th anniversary and the history of the National School Lunch Program. She thanked the board for approving funding for a new middle school dishwasher and ovens, shared that the district received an $8,000 WSDA grant, and provided updates on locally sourced foods and new menu items. She also reported that meal service increased by 100 meals in September compared to the previous year, despite lower enrollment.

. Building Report: Heights Elementary School

Heights Elementary Principal Jodi Sabin shared updates on first-quarter activities, including student recognition assemblies, academic awards, field trips, and successful fundraising efforts. She highlighted that Heights students in grades 3–5 are exceeding state math proficiency averages. She also discussed teacher-led professional development focused on Building Thinking Classrooms and upcoming training opportunities.

. Winter Weather Procedures

Superintendent Kim Casey provided an update on the district's winter weather procedures, noting that the flyer has been reviewed by all unions, with minor wording

updates. The information will be shared with families and the public through the district's social media channels.

VI. Discussion Items

- **Principal Appreciation Month**
  Superintendent Kim Casey recognized and thanked the district's principals in honor of Principal Appreciation Month, expressing appreciation for their leadership, dedication, and commitment to putting students and families first. She acknowledged the challenges of difficult budget decisions and emphasized the important role principals play in supporting their schools and communities.

- **Enrollment-Fiscal Report**
  Director of Business and Operations Shawn Cook reviewed the district's September financial report, explaining cash flow trends, budget encumbrances, and the impact of prior-year unpaid bills. She provided updates on alternative learning enrollment and program costs, clarified that Graduation Alliance costs are nearly offset by revenue, and noted that the Open Doors re-engagement program currently serves four students. She also addressed enrollment discrepancies in the report and directed board members to the district website for ASB fund balances.

- **AI – Student Discussion**
  Superintendent Kim Casey led a discussion on developing a district AI policy, including appropriate use by students and staff, student data privacy, and AI literacy. Students shared examples of how AI can support learning, while the board discussed concerns about misuse, grading, and false accusations of AI use. The discussion concluded with support for forming a committee of parents and teachers to explore a standalone AI policy and establish guidelines for responsible use.

VII. Student Representative Reports

- **Student Representative Olivia Smasne**
  Not present, no report.

- **Student Representative Ezri Roy**
  Student Representative Ezri Roy reported that the district raised more than $7,000 during Pink Week to support Coach Silva's family. Leadership students are preparing for the Veterans Day assembly, including creating invitations. Ezri also shared that she, Reagan, and Olivia have contacted a Prosser High School graduate who may

visit the school to give a motivational speech, with plans to continue reaching out to other graduates who may be interested.

- **Student Representative Reagan Andrews**
  Student Representative Reagan Andrews shared that Prosser High School will host a blood drive on Friday in the Gym, encouraging community members to donate in response to the national blood shortage. She reported that fall sports teams have had a successful season, with football earning the league championship, volleyball competing in its first district game, and swim and cross country preparing for district competitions. Reagan also noted that Thrive students are attending a two-day convention focused on prevention awareness and sharing strategies to build connections within their schools.

VIII. Action Items

- **Kitchen Modernization Project**
  Motion to approve by Vice President Michelle O'Brien. Second, by Director Frank Vermulm. The motion passed.

- **Resolution #15-26**
  Motion to approve by Vice President Michelle O'Brien. Second, by Director Frank Vermulm. The motion passed.

- **Transportation – Special Services Bus Purchase**
  Motion to approve by Vice President Michelle O'Brien. Second, by President Jason Rainer. The motion passed.

- **Prosser Family Fitness Zone Facility Usage Agreement**
  Motion to approve by Director Elisa Riley. Second, by Director Brian Weinmann. The motion passed.

- **Vouchers and Payroll**
  Motion to approve by President Jason Rainer. Second, by Director Elisa Riley. The motion passed.

IX. Consent Items

- **Classified Personnel**

Director Brian Weinmann recused himself from voting due to conflict of interest. Motion to approve Classified Personnel by President Jason Rainer. Seconded by Director Elisa Riley. The motion passed.

- **Approval Of Minutes**
  Motion to approve Meeting Minutes by President Jason Rainer. Seconded by Director Elisa Riley. The motion passed.

X. Reports

- **Director of Grants, Assessment and Elementary Programs Kevin Gilman**
  Director of Grants, Assessment, and Elementary Programs Kevin Gilman provided updates on ARC professional development, the Discover Works summer grant, and the upcoming strategic plan review. He also shared updates on College and Career Day, migrant advisory committee meetings, regional collaboration, and the Migrant Department's participation in downtown trick-or-treating. The board also discussed previously collected data on the progress of students in the district's Transitional Kindergarten (TK) program.

- **Director of Business and Operations Shawn Cook**
  Director of Business and Operations Shawn Cook provided updates on the district's budget and year-end financial reporting (F-196), which is nearing completion ahead of the state deadline. The district's staffing report (S-275) is also ready for submission. She recognized the collaborative efforts of the business office, payroll, and HR teams in completing the reports and shared that the district is on a positive financial trajectory. The finalized year-end report will be presented at the November board meeting.

- **Superintendent Kim Casey**
  Superintendent Kim Casey provided updates on winter facility preparations, including bus garage maintenance, addressing pest issues, and winterizing sprinkler systems. She shared transportation updates, including the hiring of two new bus drivers and ongoing efforts to improve routes, staffing, and student lists. She also recognized the dedication and care of transportation staff in supporting students. Additional updates included leadership development, meetings, book studies, and recent visits to the middle school and Heights, where she visited classrooms and connected with staff.

XI. Board Members' Reports

- **Vice President Michelle O'Brien**
  Vice President Michelle O'Brien thanked Thrive for hosting the upcoming Halloween dance at the middle school and shared that the high school had secured an archery coach, expanding opportunities for students at the high school, middle school, and Whitstran.

- **Director Brian Weinmann**
  Director Brian Weinmann praised the community turnout and support at the past two home football games, noting the positive impact on students and the great atmosphere. They also thanked the principals for their leadership and Shawn for preparing a clear, informative fiscal report. Brian congratulated the girls volleyball team on advancing to host their next game at home on Saturday.

- **Director Frank Vermulm**
  Director Frank Vermulm thanked the principals for their hard work and effective leadership in managing their schools. Frank also noted that information regarding the district's public records request costs over the past two years had been shared with legislators, highlighting a significant increase of more than three times from 2024–25 to 2025–26. He expressed hope that legislators will review the issue and provide relief while emphasizing that not all public records requests are frivolous.

- **Director Elisa Riley**
  Director Elisa Riley encouraged everyone to make responsible decisions over Halloween and help provide a safe and enjoyable experience for children. She thanked those volunteering their time for the downtown trick-or-treat event. She also promoted the upcoming production of Sweeney Todd at the Princess Theatre, highlighting that two Prosser High School students are in the lead roles, along with a large ensemble cast.

- **President Jason Rainer**
  President Jason Rainer shared that he contacted the Washington Farm Bureau and learned about several educational resources available for classroom use, including a K–12 agriculture curriculum, teacher guides, seasonal magazines, and a literacy project featuring storybook readings and hands-on activities. He also highlighted Journey 2050, an interactive online program focused on global food sustainability and feeding a growing population with limited farmland. He suggested exploring ways to incorporate these resources into the district's elementary curriculum,

particularly to support science and agricultural education, and plans to gather additional information from the Washington Farm Bureau to share with the district.

XII. Closing Items

. **Future Meetings**

Regular Board Meeting, December 16, 2026, Prosser School District Boardroom, 6:00 pm.

. **Adjourn Meeting**

The Regular Board Meeting adjourned at 7:29 pm.

Clerk to the Board

Board President

Secretary to the Clerk of the Board

Attachment A – Zoom Chat

N/A

REUNIÓN ORDINARIA DE LA JUNTA

Actas de la Reunión
Sala de Juntas del Distrito Escolar Prosser
1203 Prosser Ave.
Prosser, WA 99350

Miércoles, 28 de octubre de 2026 a las 6:00 PM

I. Puntos de Apertura

A. 6:00 p.m. Convocatoria a la Reunión Ordinaria de la Junta

La reunión ordinaria de la Junta directiva del Distrito Escolar de Prosser fue convocada a las 6:00 p.m. por el presidente Jason Rainer.

B. Juramento a la Bandera

C. Régistro de Asistencia – Pase de lista

Presidente Jason Rainer – Presente
Directora Elisa Riley – Presente
Director Frank Vermulm – Presente
Director Brian Weinmann – Presente
Vicepresidenta Michelle O'Brien – Presente

Superintendente Kim Casey – Presente
Directora de Finanzas y Operaciones Shawn Cook – Presente
Director de Subvenciones, Evaluación y Programas de Primaria Kevin Gilman – Presente

D. Aprobación de la Agenda

Moción para aprobar la agenda por la directora Elisa Riley, secundada por el director Frank Vermulm. La moción fue aprobada.

II. Protocolo para Dirigirse a la Junta

A. ¡Bienvenidos a la Reunión de la Junta!

III. Audencia de Visitantes.

Sin comentarios públicos.

IV. Audiencia Pública para la Declaración de Propiedad Excedente de Missimer/OIE

La Junta suspendió la reunión regular y abrió una audiencia pública sobre la declaración de propiedad excedente en Missimer y OIE. No se recibieron comentarios del público, ni en persona ni en línea. Posteriormente, se cerró la audiencia pública y se reanudó la reunión regular de la Junta.

V. Información

A. Informe por Edificio: Escuela Intermedia Housel

El director de la Escuela Intermedia Housel, Michael Denny, compartió actualizaciones sobre las conferencias dirigidas por los estudiantes, los deportes de otoño e invierno, la Semana de la Cinta Roja, las actividades de incentivos para los estudiantes y las próximas presentaciones del coro. También destacó los logros de los estudiantes en FCCLA, el crecimiento continuo del club de jardinería y los esfuerzos educativos enfocados en Mapas de Pensamiento (Thinking Maps) y las estrategias de escritura. Michael también animó a los miembros de la Junta escolar a comunicarse con los administradores de las escuelas durante las próximas conversaciones sobre el presupuesto para comprender cómo las posibles reducciones de personal podrían afectar a cada escuela y a sus estudiantes.

B. Informe por Departamento: Servicios de Alimentación

La directora de Servicios de Alimentación, Darlene Morrow, destacó el 80.º aniversario de la Asociación de Nutrición Escolar y la historia del Programa Nacional de Almuerzos Escolares. Agradeció a la Junta escolar por aprobar fondos para la compra de un nuevo lavavajillas y hornos para la escuela intermedia, compartió que el distrito recibió una subvención de $8,000 del WSDA y proporcionó actualizaciones sobre los alimentos de origen local y los nuevos artículos del menú. También informó que el servicio de comidas aumentó en 100 comidas durante septiembre en comparación con el año anterior, a pesar de tener una matrícula estudiantil más baja.

C. Informe por Edificio: Escuela Primaria Heights

La directora de la Escuela Primaria Heights, Jodi Sabin, compartió actualizaciones sobre las actividades del primer trimestre, incluyendo asambleas de reconocimiento estudiantil, premios académicos, excursiones y exitosas actividades de recaudación de fondos. Destacó que los estudiantes de Heights de 3.º a 5.º grado están superando los promedios estatales de competencia en matemáticas. También habló sobre el desarrollo profesional dirigido por los maestros, enfocado en el modelo

Building Thinking Classrooms (Construyendo Aulas de Pensamiento), y las próximas oportunidades de capacitación.

D. Procedimientos para el Clima Invernal

La superintendente Kim Casey proporcionó una actualización sobre los procedimientos del distrito para el clima invernal e indicó que el volante informativo ha sido revisado por todos los sindicatos y que se realizaron pequeños ajustes en la redacción. La información se compartirá con las familias y el público a través de las redes sociales del distrito.

VI. Temas de Discusión

A. Mes de Reconocimiento a los Directores Escolares

La superintendente Kim Casey reconoció y agradeció a los directores escolares del distrito en honor al Mes de Reconocimiento a los Directores Escolares, expresando su agradecimiento por su liderazgo, dedicación y compromiso de poner a los estudiantes y sus familias en primer lugar. Reconoció los desafíos que presentan las difíciles decisiones presupuestarias y destacó el importante papel que desempeñan los directores en el apoyo a sus escuelas y comunidades.

B. Informe de Matrícula y Finanzas del Distrito

La directora de Negocios y Operaciones, Shawn Cook, revisó el informe financiero del distrito correspondiente a septiembre y explicó las tendencias del flujo de efectivo, los compromisos presupuestarios y el impacto de las facturas pendientes de pago del año anterior. Proporcionó actualizaciones sobre la matrícula y los costos de los programas de aprendizaje alternativo, aclaró que los costos de Graduation Alliance están casi completamente compensados por los ingresos y señaló que el programa de reintegración estudiantil Open Doors actualmente atiende a cuatro estudiantes. También abordó las discrepancias en las cifras de matrícula del informe y dirigió a los miembros de la junta escolar al sitio web del distrito para consultar los saldos de los fondos ASB (Actividades Estudiantiles Asociadas).

C. Conversación Sobre la Inteligencia Artificial y los Estudiantes

La superintendente Kim Casey dirigió una conversación sobre el desarrollo de una política de inteligencia artificial (IA) para el distrito, incluyendo el uso apropiado por parte de los estudiantes y el personal, la privacidad de los datos estudiantiles y la alfabetización en IA. Los estudiantes compartieron ejemplos de cómo IA puede apoyar el aprendizaje, mientras que la Junta escolar discutió preocupaciones sobre

el uso indebido, la calificación de trabajos y las acusaciones falsas de utilizar IA. La conversación concluyó con el apoyo a la formación de un comité de padres y maestros para explorar la creación de una política independiente sobre IA y establecer pautas para su uso responsable.

VII. Informes por los Representantes Estudiantiles

A. Representante Estudiantil Olivia Smasne

No estuvo presente; no presentó informe.

B. Representante Estudiantil Ezri Roy

La representante estudiantil Ezri Roy informó que el distrito recaudó más de $7,000 durante la Semana Rosa (Pink Week) para apoyar a la familia del entrenador Silva. Los estudiantes de liderazgo se están preparando para la asamblea del Día de los Veteranos, incluyendo la creación de invitaciones. Ezri también compartió que ella, Reagan y Olivia se han comunicado con un exalumno de Prosser High School que podría visitar la escuela para ofrecer un discurso motivacional. Además, planean continuar contactando a otros exalumnos que puedan estar interesados en participar.

C. Representante Estudiantil Reagan Andrews

La representante estudiantil Reagan Andrews compartió que Prosser High School llevará a cabo una campaña de donación de sangre este viernes en el gimnasio, animando a los miembros de la comunidad a donar en respuesta a la escasez nacional de sangre. Informó que los equipos deportivos de otoño han tenido una temporada exitosa: el equipo de fútbol americano obtuvo el campeonato de la liga, el equipo de voleibol compitió en su primer partido de distrito y los equipos de natación y campo traviesa se están preparando para las competencias distritales. Reagan también mencionó que los estudiantes de Thrive están participando en una convención de dos días enfocada en la prevención y la concientización, donde compartirán estrategias para fortalecer las conexiones dentro de sus escuelas.

VIII. Elementos de Acción

A. Proyecto de Modernización de la Cocina

Moción para aprobar fue presentada por la vicepresidenta Michelle O'Brien. Secundada por el director Frank Vermulm. La moción fue aprobada.

B. Resolución N.º 15-26

Moción para aprobar fue presentada por la vicepresidenta Michelle O'Brien. Secundada por el director Frank Vermulm. La moción fue aprobada.

C. Transporte – Compra de Autobús para Servicios Especiales

Moción para aprobar fue presentada por la vicepresidenta Michelle O'Brien. Secundada por el presidente Jason Rainer. La moción fue aprobada.

D. Acuerdo de Uso de las Instalaciones de Prosser Family Fitness Zone

Moción para aprobar fue presentada por la directora Elisa Riley. Secundada por el director Brian Weinmann. La moción fue aprobada.

E. Comprobantes de Pago y Nómina

Moción para aprobar fue presentada por el presidente Jason Rainer. Secundada por la directora Elisa Riley. La moción fue aprobada.

IX. Elementos de Consentimiento

A. Personal Clasificado

El director Brian Weinmann se abstuvo de votar debido a un conflicto de intereses. El presidente Jason Rainer presentó una moción para aprobar el personal clasificado, la cual fue secundada por la directora Elisa Riley. La moción fue aprobada.

B. Aprobación de Actas

Moción para aprobar los puntos de consentimiento presentada por el presidente Jason Rainer. Secundada por la directora Elisa Riley. La moción fue aprobada.

X. Informes

A. Director de Subvenciones, Evaluación y Programas de Primaria Kevin Gilman

El director de Subvenciones, Evaluación y Programas de Primaria, Kevin Gilman, proporcionó actualizaciones sobre el desarrollo profesional de ARC, la subvención de verano Discover Works y la próxima revisión del plan estratégico. También compartió novedades sobre el Día de la Universidad y las Carreras Profesionales, las reuniones del comité asesor de estudiantes migrantes, la colaboración regional y la participación del Departamento de Estudiantes Migrantes en el evento de Halloween del centro de la ciudad. La Junta escolar también analizó los datos recopilados anteriormente sobre el progreso de los estudiantes que participan en el programa de Kindergarten de Transición (TK) del distrito.

B. Directora de Negocios y Operaciones Shawn Cook

La directora de Negocios y Operaciones, Shawn Cook, proporcionó actualizaciones sobre el presupuesto del distrito y los informes financieros de fin de año (F-196), los cuales están próximos a completarse antes de la fecha límite establecida por el estado. El informe de personal del distrito (S-275) también está listo para su presentación. Reconoció los esfuerzos de colaboración de los equipos de la oficina de negocios, nómina y recursos humanos para completar los informes y compartió que el distrito mantiene una trayectoria financiera positiva. El informe final de fin de año se presentará durante la reunión de la Junta escolar de noviembre.

C. Superintendente Kim Casey

La superintendente Kim Casey proporcionó actualizaciones sobre los preparativos de las instalaciones para el invierno, incluyendo el mantenimiento del garaje de autobuses, la atención a los problemas de plagas y la preparación de los sistemas de riego para las bajas temperaturas. También compartió novedades del departamento de transporte, incluyendo la contratación de dos nuevos conductores de autobús y los esfuerzos continuos para mejorar las rutas, la dotación de personal y las listas de estudiantes. Además, reconoció la dedicación y el cuidado del personal de transporte al brindar apoyo a los estudiantes. Otras actualizaciones incluyeron actividades de desarrollo de liderazgo, reuniones, estudios de libros y visitas recientes a la escuela intermedia y a Heights, donde visitó salones de clases y convivió con el personal.

D. Informes por los Miembros de la Junta

A. Vicepresidenta Michelle O'Brien

La vicepresidenta Michelle O’Brien agradeció al programa Thrive por organizar el próximo baile de Halloween en la escuela intermedia y compartió que la escuela secundaria logró contratar a un entrenador de tiro con arco, ampliando las oportunidades para los estudiantes de la escuela secundaria, la escuela intermedia y Whitstran.

B. Director Brian Weinmann

El director Brian Weinmann elogió la asistencia y el apoyo de la comunidad durante los dos últimos partidos de fútbol americano en casa, destacando el impacto positivo en los estudiantes y el excelente ambiente. También agradeció a los directores escolares por su liderazgo y a Shawn por preparar un informe financiero claro e informativo. Brian felicitó al equipo femenino de voleibol por avanzar y obtener la oportunidad de jugar su próximo partido en casa este sábado.

C. Director Frank Vermulm

El director Frank Vermulm agradeció a los directores escolares por su arduo trabajo y liderazgo eficaz en la administración de sus escuelas. Frank también señaló que se había compartido con los legisladores información sobre los costos de las solicitudes de registros públicos del distrito durante los últimos dos años, destacando un aumento significativo de más de tres veces entre los años escolares 2024-25 y 2025-26. Expresó su esperanza de que los legisladores revisen el tema y brinden algún alivio, enfatizando que no todas las solicitudes de registros públicos son frívolas.

D. Directora Elisa Riley

La directora Elisa Riley animó a todos a tomar decisiones responsables durante Halloween y a contribuir a que los niños disfruten de una experiencia segura y agradable. Agradeció a quienes ofrecen su tiempo como voluntarios para el evento de truco o trato en el centro de la ciudad. También promovió la próxima producción de Sweeney Todd en el Teatro Princess, destacando que dos estudiantes de Prosser High School interpretan los papeles principales, junto con un numeroso elenco de apoyo.

E. Presidente Jason Rainer

El presidente Jason Rainer compartió que se comunicó con la Oficina Agrícola de Washington (Washington Farm Bureau) y conoció varios recursos educativos disponibles para uso en el salón de clases, entre ellos un plan de estudios de agricultura para los grados K-12, guías para maestros, revistas de temporada y un proyecto de alfabetización que incluye lecturas de libros ilustrados y actividades prácticas. También destacó Journey 2050, un programa interactivo en línea enfocado en la sostenibilidad alimentaria mundial y en cómo alimentar a una población en crecimiento con tierras agrícolas limitadas. Sugirió explorar maneras de incorporar estos recursos al plan de estudios de las escuelas primarias del distrito, especialmente para apoyar la enseñanza de ciencias y agricultura, y planea recopilar información adicional de la Oficina Agrícola de Washington para compartirla con el distrito.

XI. Puntos Finales

A. Futuras Reuniones

Reunión ordinaria de la Junta, 16 de diciembre de 2026, sala de juntas del distrito escolar Prosser, 6:00pm.

B. Reunión de Levantamiento

La reunión ordinaria de la Junta se levantó a las 7:29 pm.

Secretario de la Junta Escolar

Presidente de la Junta Escolar

Secretario del Empleado Administrativo de Junta Escolar

Anexo A – Chat por Zoom

No aplica

Coversheet

Volunteer Coaches

Section: VIII. Consent Items
Item: C. Volunteer Coaches
Purpose:
Submitted by:
Related Material: Vol Coaches 11-18-26.pdf

BOARD PACKET

TO: **Board of Directors**
SUBJECT: **Volunteer Coaches**
AGENDA: **Consent**
DATE: **November 18, 2026**
PREPARED BY: **Kim Casey, *Superintendent***

VOLUNTEERS

Frank Almaguer has completed the paperwork to be a volunteer wrestling coach with Prosser High School.

Alan Ochoa has completed the paperwork to be a volunteer wrestling coach with Prosser High School.

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Coversheet

Director of Business and Operations

Section: IX. Reports
Item: B. Director of Business and Operations
Purpose:
Submitted by:
Related Material: 26-27 November Board Packet - Enrollment-Fiscal Board Report.pdf

PROSSER SCHOOL DISTRICT

Fiscal Update Report

School Board Meeting

November 2026

Prepared By:	Shawn Cook, Director of Finance and Operations
Enrollment Period	November 2026
Fiscal Period	October 2026



Educate, Graduate and Empower all Students to Become Responsible and Contributing Members of Society

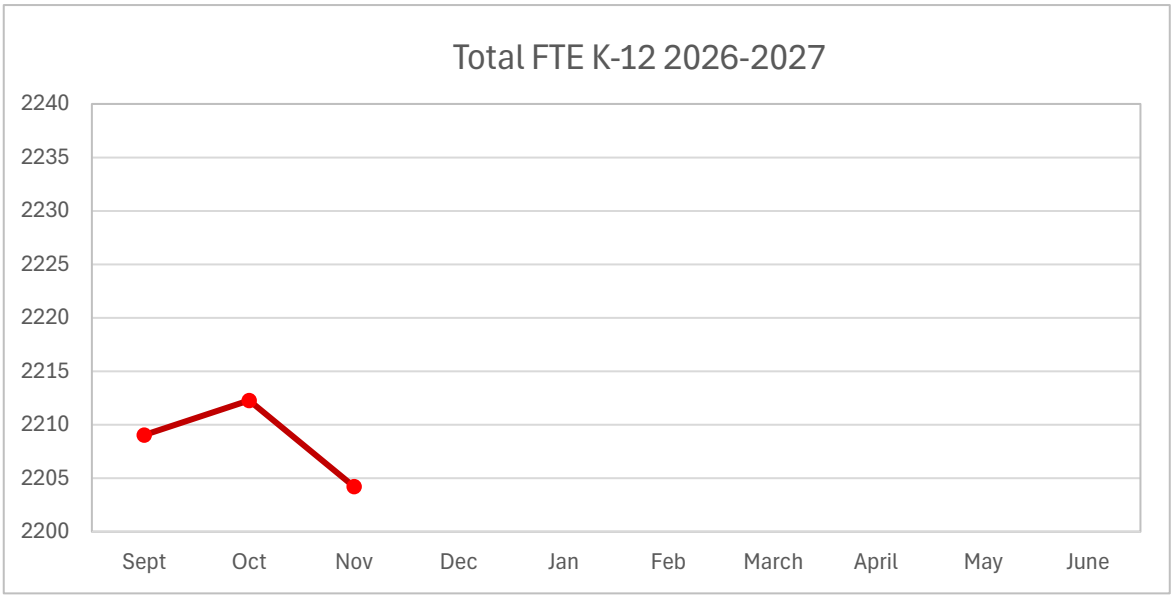
PSD ENROLLMENT
CURRENT YEAR INFORMATION

Year-to-Date
November 2026

MONTHLY ENROLLMENT 26-27 (FTE)

* Montly Enrollment does not include TK, Running Start, ALE or Open Doors

	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
K	145.68	148.68	148.68							
1st	171.00	173.00	173.00							
2nd	164.39	162.39	162.39							
3rd	158.14	157.14	157.14							
4th	158.51	160.51	160.51							
5th	187.76	185.76	185.76							
6th	182.61	181.61	181.61							
7th	167.11	167.11	167.11							
8th	158.00	160.00	160.00							
9th	205.99	206.99	205.99							
10th	214.10	212.11	211.11							
11th	165.75	161.38	158.39							
12th	130.01	135.60	132.53							
	2209.05	2212.28	2204.22	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A



Grade	Average
K	147.68
1st	172.33
2nd	163.06
3rd	157.47
4th	159.84
5th	186.43
6th	181.94
7th	167.11
8th	159.33
9th	206.32
10th	212.44
11th	161.84
12th	132.71
Total	2208.52

Powered by BoardOnTrack

ENROLLMENT
FISCAL INFORMATION

Year-to-Date
November 2026

This chart compares budgeted student enrollment (FTE) with the Annual Average Full-Time Equivalent (AAFTE) enrollment that drives state apportionment funding. While the budget was built using projected enrollment, actual funding is based on the students ultimately served throughout the year.

The current difference results in an reduction in apportionment revenue or an increase in apportionment revenue, demonstrating how enrollment changes directly affect the district's financial resources.

GRADE LEVEL

	Bugeted FTE	Annual Average FTE	Difference	**est. Apportionment Difference
Kinder	150.00	147.68	-2.32	-$23,200.00
1st	160.00	172.33	12.33	$123,333.33
2nd	168.00	163.06	-4.94	-$49,433.33
3rd	146.00	157.47	11.47	$114,733.33
4th	153.00	159.84	6.84	$68,433.33
5th	184.00	186.43	2.43	$24,266.67
6th	183.00	181.94	-1.06	-$10,566.67
7th	166.00	167.11	1.11	$11,100.00
8th	147.00	159.33	12.33	$123,333.33
9th	181.00	206.32	25.32	$253,233.33
10th	202.00	212.44	10.44	$104,400.00
11th	165.00	161.84	-3.16	-$31,600.00
12th	158.00	132.71	-25.29	-$252,866.67
	2163.00	2208.52	45.52	$455,166.67

**This chart is based on an estimated apportionment rate of $10,000 per student. Actual state apportionment funding is determined by a variety of factors and is not calculated solely on a per-student basis. However, for budgeting and planning purposes, a reasonable estimate is that apportionment funding ranges between approximately $10,000 and $12,000 per student. During the 25-26 school year we were closer to $11,000.00 per student.

PSD ENROLLMENT HISTORICAL AVERAGES

Year-to-Date
November 2026

TRADITIONAL ENROLLMENT - FTE

Traditional Enrollment is based on K-12. TK, Running Start, ALE and Reengagment are bugeted and accounted for differently than in the traditional enrollment.

School Level	22-23	23-24	24-25	25-26	26-27
Whitstran Elementary	233.72	221.49	229.02	230.71	229.07
Keene RiverView Elementary	387.10	360.30	361.68	366.55	366.47
Prosser Heights Elementary	360.50	384.08	411.37	406.77	391.27
Housel Middle School	573.73	555.05	514.43	496.64	508.39
Prosser High School	762.06	787.73	739.78	723.85	713.32
Total	2317.11	2308.65	2256.28	2224.52	2208.52

ALTERNATIVE LEARNING ENROLLMENT - FTE

ALE program serves students under age 16 through alternative learning options and students age 16 and older who are credit deficient or pursuing online learning.

School Level	22-23	23-24	24-25	25-26	26-27
Housel Middle School	0.00	6.40	8.40	9.60	2.00
Prosser High School	13.20	21.20	34.60	21.20	9.33
Total	13.20	27.60	43.00	30.80	11.33

REENGAGEMENT / OPEN DOORS ENROLLMENT - FTE

The 1418 Reengagment program serves student over the age of 16 and hosted by Prosser Opportunity Acadamy with the goal of a diploma. Open Doors program serves students over the age of 16 and hosted by the ESD123 with the goal of a GED.

School Level	22-23	23-24	24-25	25-26	26-27
1418 Reengagment	19.10	38.30	52.96	49.80	47.00
Open Doors	1.00	2.20	1.20	2.20	4.00
Total	20.10	40.50	54.16	52.00	51.00

RUNNING START ENROLLMENT - FTE

School Level	22-23	23-24	24-25	25-26	26-27
Prosser High School	34.44	42.54	43.69	52.66	55.33

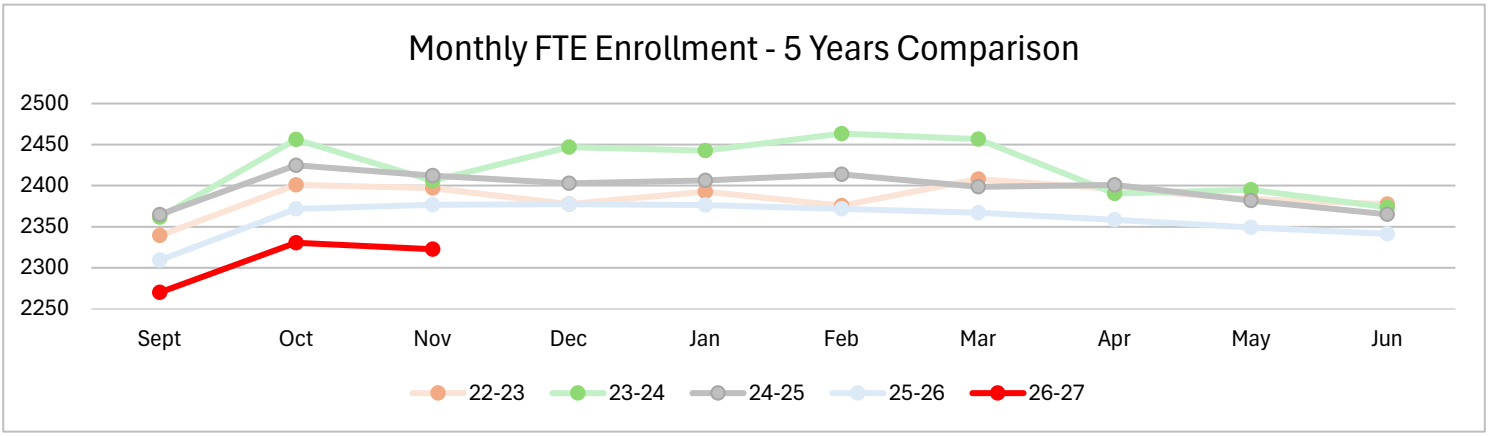
DISTRICT TOTAL ENROLLMENT - FTE

School Level	22-23	23-24	24-25	25-26	26-27
TK Only	7.20	35.00	52.70	52.40	53.83
ALE Only @ HMS and PHS	13.20	27.60	43.00	30.80	11.33
Elementary Only	981.32	965.87	1002.07	1004.03	986.81
HMS Only	573.73	555.05	514.43	496.64	508.39
PHS Only	762.06	787.73	739.78	723.85	713.32
Reengagment Program Only-POA	20.10	40.50	54.16	52.00	51.00
Total	2357.61	2411.75	2406.14	2359.72	2324.68

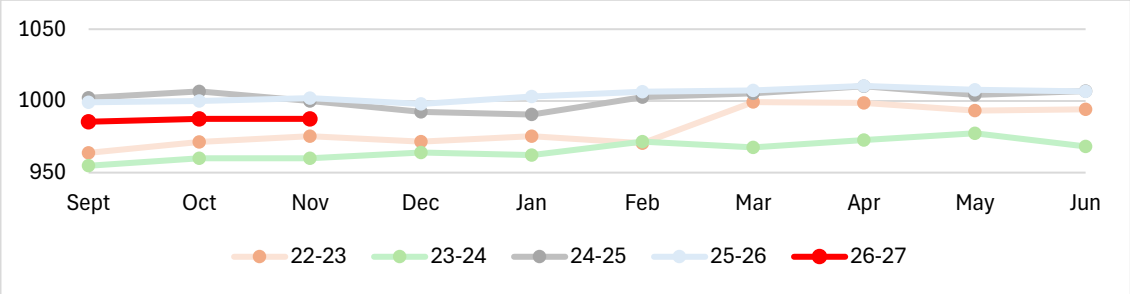
PSD ENROLLMENT HISTORICAL TRENDS

Year-to-Date
November 2026

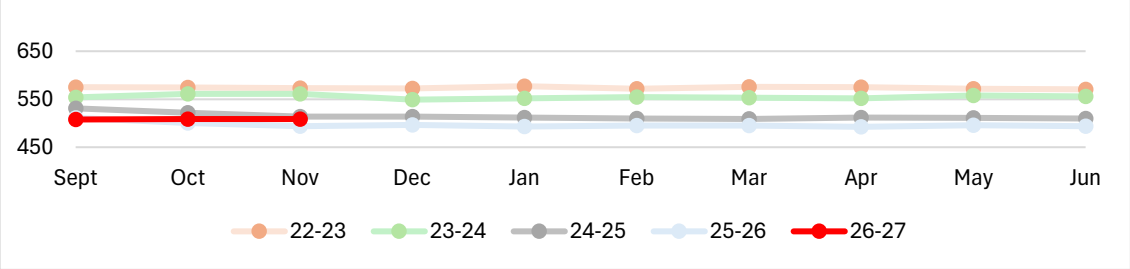
* Counts are based on District Totals including TK, ALE, Running Start, and Open Doors.



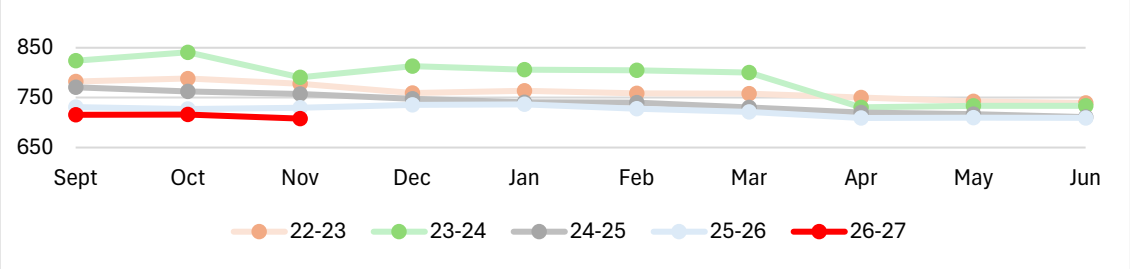
Elementary Schools Enrollment



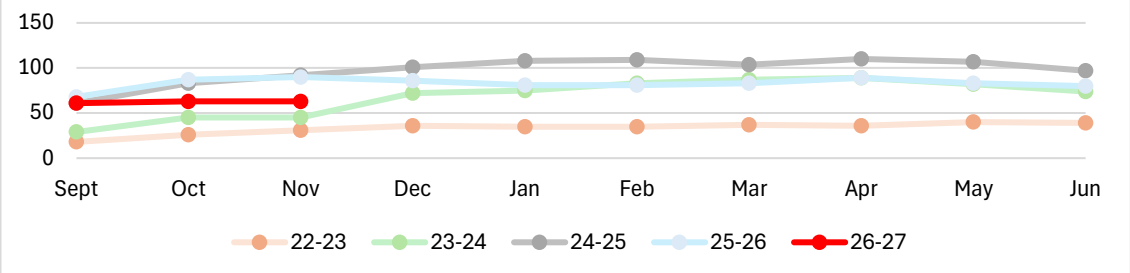
Middle School Enrollment



High School Enrollment



ALE/Open Doors Enrollment



PSD ENROLLMENT
CURRENT MONTH INFORMATION

For the month of:
November 2026

November Student Enrollment / Withdrawals

	Enrollment	Withdrawals	Virtual
KRV	1	4	
Whitstran	1	1	
Heights	3	4	
HMS	1	4	2
PHS	4	11	4
POA	5	1	

	Enrollment	Withdrawals	
New to District	9		
Choice Transfer		2	
Re-Entry			
Moved out of District		15	
Homeschool		1	
Dropped out/Working			
Graduated			
Running Start Changes			
Between Entities			
Non-Attendance			
Unconfirmed Transfer			
Enrolled in POA from PHS	5	5	
Withdrew from POA to PHS	1	1	
Online			

The District Office maintains monthly records of student enrollment and withdrawal activity, including the reasons for these changes. As September is the initial month of data collection, no information is available for reporting at this time.

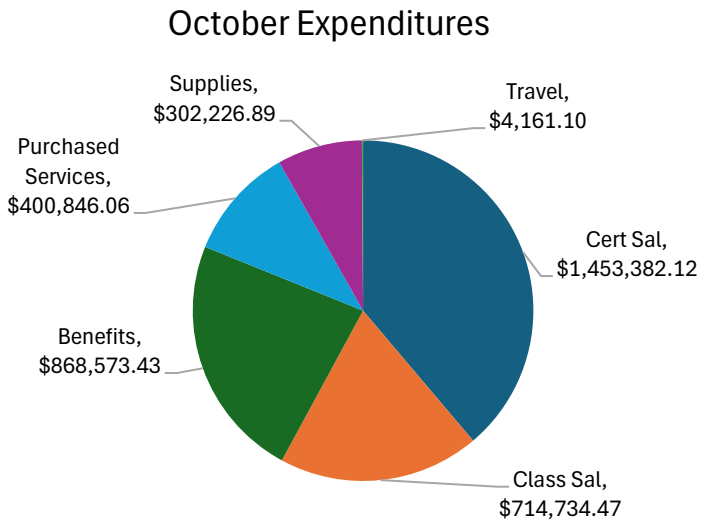
DISTRICT BUDGET
CURRENT MONTH - October 2026

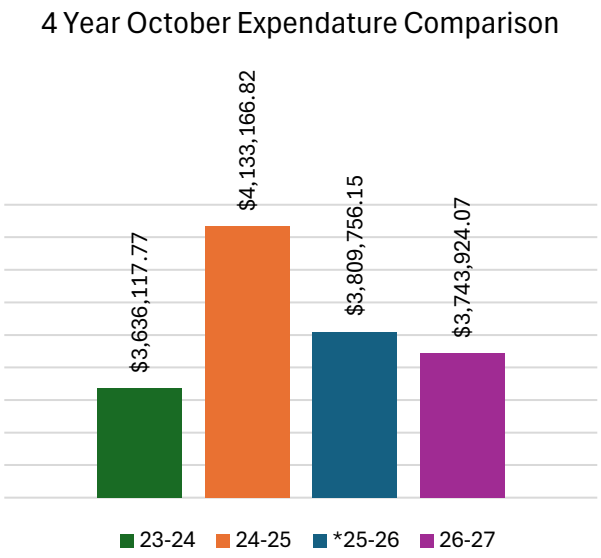
Month of
October 2026

General Fund (GF)	The General Fund is the District's primary operating fund and supports daily educational and business operations, including instruction, student services, transportation, food services, maintenance, administration, and safety. Funded by state, federal, and local revenues, it provides the flexibility needed to support the District's highest priorities and serves as the foundation of overall district operations.

The General Fund continues to benefit from the stronger-than-anticipated prior-year financial outcome as we move through the early months of the fiscal year. The District remains actively engaged in monitoring the budget through regular meetings with building and department leaders and ongoing review of financial reports. As is typical in school finance, revenues and expenditure fluctuate throughout the year based on the timing of state apportionment payments, local revenues, payroll cycles, and operational expenses. In October, revenues exceeded expenditures, unlike September when expenditures outpaced revenues. This shift was anticipated and aligns with budget projections and cash flow expectations.

You will also notice an improvement in days cash on hand during October as revenues exceeded expenditures for the month.





Days Cash on Hand

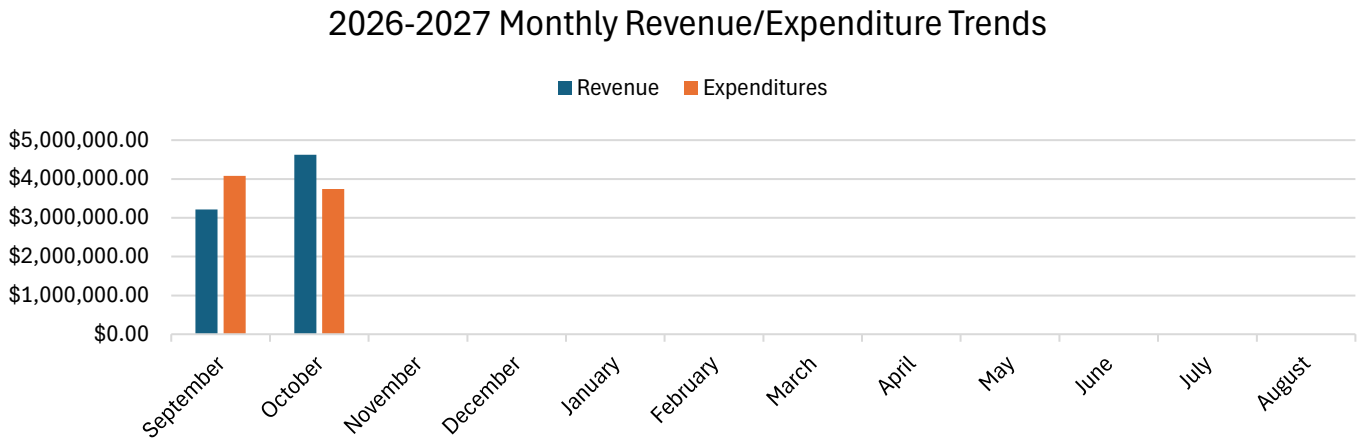
3.76

How long we can operate with what is in the bank today.
Minimum should be 30 days, giving us the ability to operate one full month without revenue.

DISTRICT BUDGET
YEAR TO DATE QUICK FACTS

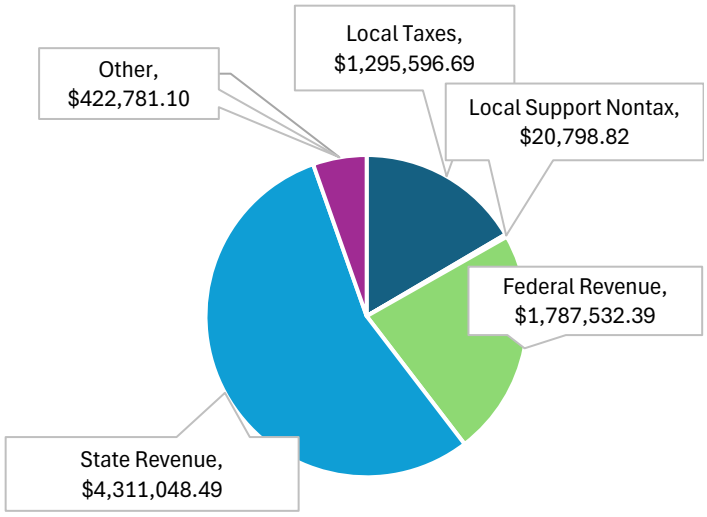
Year-to-Date
October 2026

Month-to-month comparisons of revenues and expenditures can be misleading in K-12 finance because revenue is not received evenly throughout the year. State apportionment, enrollment adjustments, grant reimbursements, and other funding sources are distributed at varying times, making year-to-date and annual trends more meaningful indicators of the District's financial position.



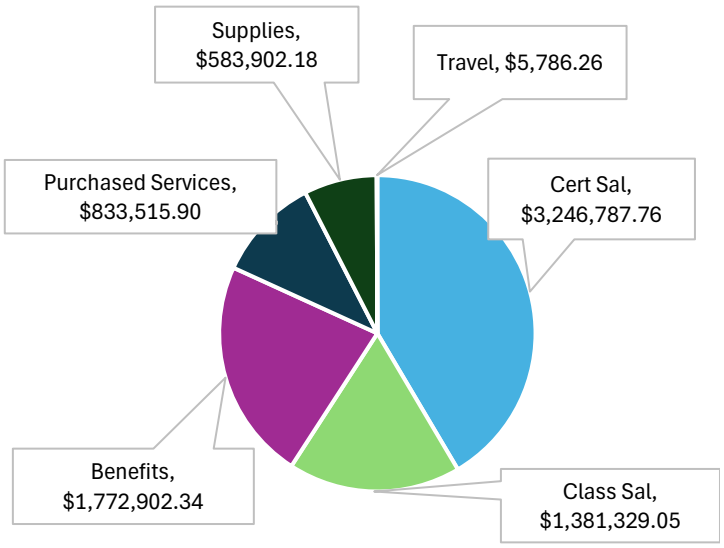
WHERE OUR FUNDING CAME FROM

2026-2027 Revenue
$7,837,757.49



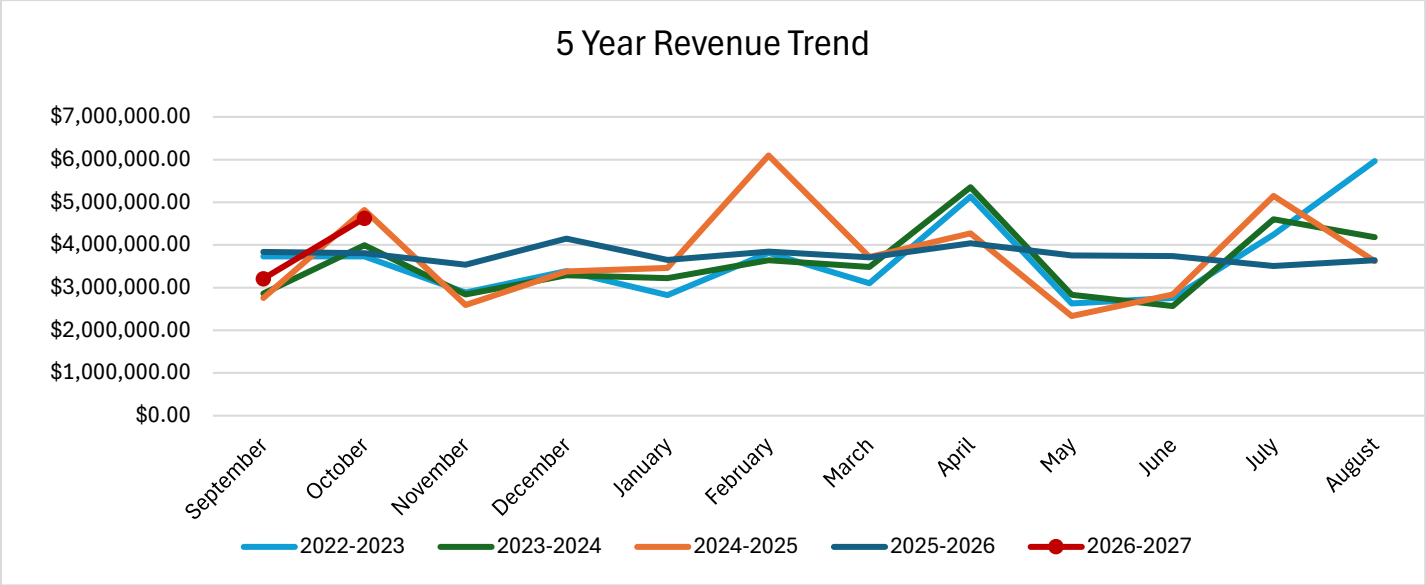
WHERE OUR FUNDING WENT

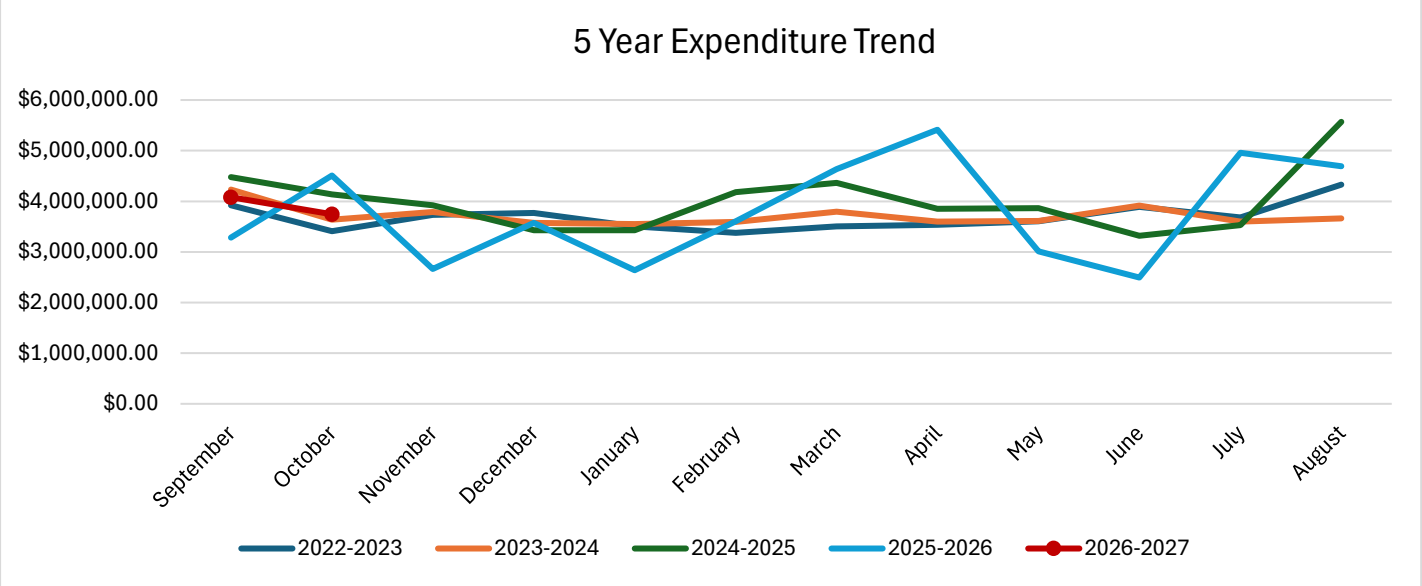
2026-2027 Expenditures
$7,824,223.49

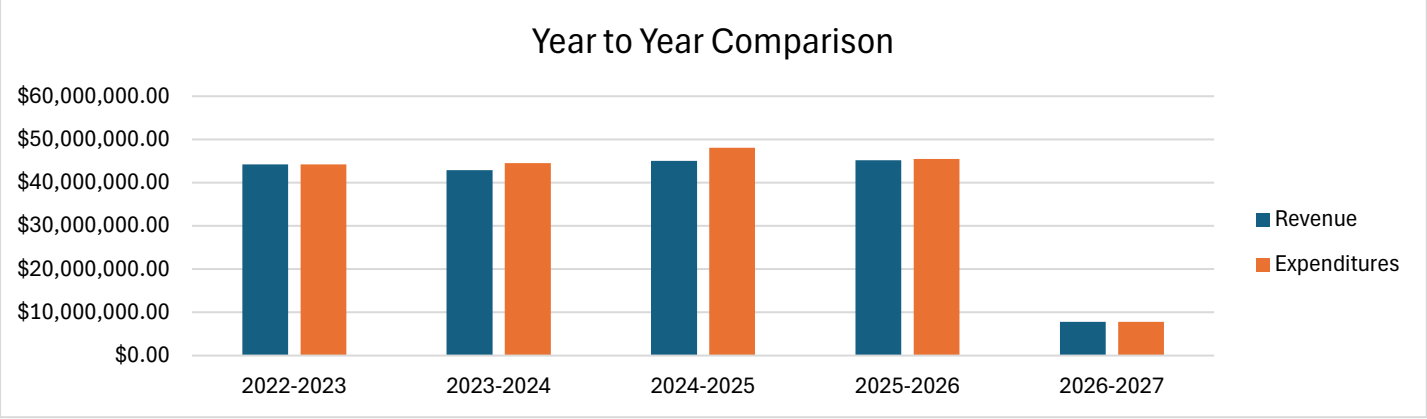


Renenue/Expendature Activity (Trends)

Year-to-Date
October 2026







10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2026 (September 1, 2026 - August 31, 2027)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of October, 2026

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	4,783,399	1,212,897.71	1,295,596.69		3,487,802.31	27.09
2000 LOCAL SUPPORT NONTAX	94,000	16,146.81	20,798.82		73,201.18	22.13
3000 STATE, GENERAL PURPOSE	26,234,870	2,106,962.10	4,311,048.49		21,923,821.51	16.43
4000 STATE, SPECIAL PURPOSE	10,540,236	868,599.12	1,787,532.39		8,752,703.61	16.96
5000 FEDERAL, GENERAL PURPOSE	0	.00	.00		.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	3,725,576	422,781.10	422,781.10		3,302,794.90	11.35
7000 REVENUES FR OTH SCH DIST	30,000	.00	.00		30,000.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	.00	.00		.00	0.00
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	45,408,081	4,627,386.84	7,837,757.49		37,570,323.51	17.26
B. EXPENDITURES						
00 Regular Instruction	21,754,067	1,721,120.13	3,805,862.35	15,253,665.25	2,694,539.40	87.61
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	5,939,304	515,163.91	922,583.78	3,866,023.63	1,150,696.59	80.63
30 Voc. Ed Instruction	2,107,372	176,202.98	339,498.47	1,435,215.87	332,657.66	84.21
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	4,369,316	330,375.60	801,187.95	2,749,713.43	818,414.62	81.27
70 Other Instructional Pgms	164,015	17,659.59	35,404.59	181,595.31	52,984.90-	132.30
80 Community Services	0	.00	.00	0.00	.00	0.00
90 Support Services	11,073,661	983,401.86	1,918,912.33	5,670,760.18	3,483,988.49	68.54
Total EXPENDITURES	45,407,735	3,743,924.07	7,823,449.47	29,156,973.67	8,427,311.86	81.44
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	346	883,462.77	14,308.02		13,962.02	> 1000
H. TOTAL BEGINNING FUND BALANCE	0		40,408.96			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	346		54,716.98			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restric Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	0	339,648.13
G/L 823 Restricted for Carryover of Tra	0	385,493.88
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 RESERVE FOR DEBT	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	164,539.54
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	346	3,103,249.03-
G/L 891 Unassigned Min Fnd Bal Policy	0	2,268,284.46
TOTAL	346	54,716.98

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2026 (September 1, 2026 - August 31, 2027)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of October, 2026

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	785,807	202,459.46	216,667.67		569,139.33	27.57
2000 Local Support Nontax	10,000	3,023.36	9,809.06		190.94	98.09
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	1,375,000	.00	.00		1,375,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	256,788.37		256,788.37-	0.00
Total REVENUES/OTHER FIN. SOURCES	2,170,807	205,482.82	483,265.10		1,687,541.90	22.26
B. EXPENDITURES						
10 Sites	1,375,000	170.36	2,909.30	863,559.84	508,530.86	63.02
20 Buildings	0	.00	.00	0.00	.00	0.00
30 Equipment	0	271,996.06	271,996.06	82,115.36	354,111.42-	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	579.55	579.55	0.00	579.55-	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	1,375,000	272,745.97	275,484.91	945,675.20	153,839.89	88.81
C. OTHER FIN. USES TRANS. OUT (GL 536)	523,000	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	272,807	67,263.15-	207,780.19		65,026.81-	23.84-
H. TOTAL BEGINNING FUND BALANCE	647,023		868,766.94			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	919,830		1,076,547.13			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	660,837.91
G/L 862 Committed from Levy Proceeds	785,807	742,344.13
G/L 863 Restricted from State Proceeds	275,000-	111,166.19-
G/L 864 Restricted from Fed Proceeds	275,000	.00
G/L 865 Restricted from Other Proceeds	647,023	70,128.09-
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 868 Restricted from CTE Carryover R	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	513,000-	145,340.63-
G/L 890 Unassigned Fund Balance	0	.00
TOTAL	919,830	1,076,547.13

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2026 (September 1, 2026 - August 31, 2027)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of October, 2026

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	4,640,000	1,210,921.76	1,296,399.70		3,343,600.30	27.94
2000 Local Support Nontax	25,000	6,641.53	12,983.29		12,016.71	51.93
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	523,000	.00	.00		523,000.00	0.00
Total REVENUES/OTHER FIN. SOURCES	5,188,000	1,217,563.29	1,309,382.99		3,878,617.01	25.24
B. EXPENDITURES						
Matured Bond Expenditures	3,133,000	.00	.00	0.00	3,133,000.00	0.00
Interest On Bonds	2,053,017	.00	.00	0.00	2,053,017.00	0.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	550.00	0.00	550.00-	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	5,186,017	.00	550.00	0.00	5,185,467.00	0.01
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	1,983	1,217,563.29	1,308,832.99		1,306,849.99	> 1000
H. TOTAL BEGINNING FUND BALANCE	1,681,276		2,162,834.34			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	1,683,259		3,471,667.33			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	1,683,259		3,471,667.33			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	1,683,259		3,471,667.33			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2026 (September 1, 2026 - August 31, 2027)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of October, 2026

A. REVENUES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	116,472	7,601.71	17,372.00		99,100.00	14.92
2000 Athletics	512,700	67,646.49	88,976.23		423,723.77	17.35
3000 Classes	38,700	54,049.70	68,907.60		30,207.60-	178.06
4000 Clubs	389,790	42,877.52	65,716.21		324,073.79	16.86
6000 Private Moneys	30,000	6,905.37	7,145.37		22,854.63	23.82
Total REVENUES	1,087,662	179,080.79	248,117.41		839,544.59	22.81
B. EXPENDITURES						
1000 General Student Body	138,300	15,149.16	30,865.41	9,155.56	98,279.03	28.94
2000 Athletics	438,600	32,562.23	34,828.51	6,316.19	397,455.30	9.38
3000 Classes	26,450	1,605.39	1,605.39	100.00	24,744.61	6.45
4000 Clubs	374,449	10,816.36	13,798.60	18,627.84	342,022.56	8.66
6000 Private Moneys	30,000	420.45	561.88	154.37	29,283.75	2.39
Total EXPENDITURES	1,007,799	60,553.59	81,659.79	34,353.96	891,785.25	11.51
C. EXCESS OF REVENUES OVER(UNDER) EXPENDITURES (A-B)	79,863	118,527.20	166,457.62		86,594.62	108.43
D. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
E. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
F. NET CHANGE IN FUND BALANCE (C+D-E)	79,863	118,527.20	166,457.62		86,594.62	108.43
G. TOTAL BEGINNING FUND BALANCE	417,403		507,940.25			
H. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
I. TOTAL ENDING FUND BALANCE (F+G + OR - H)	497,266		674,397.87			
J. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	497,266		674,219.21			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	497,266		674,219.21			
Differences	0		178.66-			

Note: A difference in the annual budget column represents an error between Revenue, Expenditure, Residual Equity Transfer accounts and Fund Balance ledger accounts. In the Actual For Year column the arithmetically displayed Fund Balance is different than the posted Fund Balance.

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2026 (September 1, 2026 - August 31, 2027)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of October, 2026

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	7,500	2,010.54	2,962.04		4,537.96	39.49
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	300,000	.00	.00		300,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	307,500	2,010.54	2,962.04		304,537.96	0.96
B. EXPENDITURES						
Type 30 Equipment	450,000	.00	.00	0.00	450,000.00	0.00
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	450,000	.00	.00	0.00	450,000.00	0.00
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. UNUSUAL/INFREQUENT-INFLOWS (GL 968)	0	.00	.00		.00	0.00
F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)	0	.00	.00		.00	0.00
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	142,500-	2,010.54	2,962.04		145,462.04	102.08-
H. TOTAL BEGINNING FUND BALANCE	674,911		669,990.24			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)	XXXXXXXXX		.00			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	532,411		672,952.28			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	532,411		672,952.28			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	532,411		672,952.28			