

Board Information Memo

SUBJECT: ELT Tech Refresh

Category (Contract Approval, Policy, Personnel, General Approval. etc.): General Approval

Date: 4.2.26

Reason for Board Consideration (Fiscal Policy, State Requirement, etc.): Fiscal Policy

Decision Type (Action Item, Information Only, etc.): Action Item

Background (Brief Summary of Background Information):

The Extended Leadership Team (ELT) consists of Assistant Principal levels and above. There are 44 employees that fall into this category. The ELT was the first group at CalOPS to receive new technology (Laptops, monitors, and peripherals) in the transition away from Pearson. The team received their equipment in approximately June of 2023.

CalOPS's technology refresh cycle is planned for a 3 year refresh. It is industry practice that District and school administration start this refresh cycle to ensure any changes to the devices can be made prior to a larger tech refresh for the larger school population.

Rationale (Why is this important and why is this coming to the Board):

The current hardware is approaching this 3 year lifespan. This three-year tech refresh cycle allows CalOPS to maintain peak operational efficiency by ensuring our staff always has access to reliable hardware. Staff technology is the primary avenue for all work in our virtual, remote work environment. This proactive approach also allows CalOPS to more proactively forecast technology hardware costs as well.

This purchase is being brought to the Board due to the overall cost of the purchase.

Evidence of Due Diligence:

The CalOPS team sought out multiple quotes for competitively priced hardware. The attached spreadsheet shows these competitive quotes.

The leadership team discussed the needs of the CalOPS team and decided on a refresh package that includes a laptop, monitor, wireless keyboard and mouse, as well as a powered docking station that allows for connectivity of all needed peripherals.

Fiscal Impact:

With consideration to the above listed competitive bids and the previously mentioned additional provisioning costs involved with utilizing a new vendor, we are bringing the quotes from GHA Technologies and SoftMSP to the Board for approval for this ELT Tech Refresh.

Total Items being Purchased:

- 24 Dell XPS Pro 16 Plus Laptops
- 20 Apple Macbook Air Pro
- 45 Peripheral Packages
 - Thunderbolt 5 Docking Station
 - Logitech Mouse/Keyboard Combo
 - Samsung 32" Monitor

Provider: GHA			
PC, Monitor, Keyboard and Docking Station			
XPS 16 DA16260/Core Ultra, X7/32GB/512 SSD/16 inch	\$ 2,415.35	24	\$ 57,968.40
Thunderbolt 5 Docking Station	\$ 273.00	45	\$ 12,285.00
Logitech MK955 Signature Slim, Keyboard and Mouse Combo - Gra	\$ 111.00	45	\$ 4,995.00
Samsung S32D606UAN 32in IPS, 2560x1440 LED Monitor with Heigh	\$ 345.00	45	\$ 15,525.00
CA ELECTRONIC WASTE RECYCLING, FEE 15 TO 35 INCH	\$ 5.00	69	\$ 345.00
Tax			\$ 7,977.62
Shipping			\$ -
Total			\$ 99,096.02
Apple MacBook Air			
CTO 15IN MBA M5 10C 10C GPU 24GB, 512GB SSD 70W SILVER NCNR	\$ 1,501.36	20	\$ 30,027.20
APPLECARE+ 15-INCH MACBOOK AIR, (M5)	\$ 190.00	20	\$ 3,800.00
CA ELECTRONIC WASTE RECYCLING, FEE 15 TO 35 INCH	\$ 5.00	20	\$ 100.00
Tax			\$ 2,627.36
Shipping			\$ -
Total			\$ 36,554.56
Total (PC + MacBook Air)			\$ 135,650.58



California Online
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Potential Conflicts of Interest: N/A

Recommendation/Board Action (if applicable): Approval

Motion to approve the ELT Staff Technology refresh purchase from GHA Technologies as outlined.

Prepared/Recommended/Approved By:

Dan Hertzler
Director of Operations