

CURRENT PRICING STRUCTURE

- Payroll processing and retirement reporting \$100 base plus \$2.75 per employee per pay period
- Garnishment reporting \$2.50 per occurrence
- New employee reporting \$3.50 per occurrence
- Payroll delivery via FedEx \$35.00 per occurrence, per 50 employees
- Quarterly/Annual Reporting \$20.00 per occurrence
- Form W-2 \$5.75 each
- AATRIX late processing fees based on a reimbursement of fees charged by AATRIX for priority processing of tax payments.

NEW PRICING STRUCTURE

- Cl Tier 1 + Inova Tier 2 payroll and retirement service support \$8.00 per employee per month
- Time and payroll processing software \$9.00 per employee per month
- HRIS \$6.00 per employee per month
- Onboarding \$2.00 per employee per month

COST COMPARISON

School	CI + Inova Proposed (PEPM)			
	CI Processing	Inova Payroll / Time Software	Inova HRIS Software	Inova Onboarding & Recruiting Software
CA Connections	\$8.00	\$9.00	6.00	\$2.00

Total cost for CI service and Inova software and support is \$25 PEPM for full suite of Inova/UKG modules.

One-Time Implementation Fee! \$14,400.00

Accepted and Agreed, as of the date below:

CALIFORNIA CONNECTIONS ACADEMY

Name: Victorial S Savage
Title: Superintendent
Date: 9/21/2023