



Date: December 11, 2018

To: Board of Directors

From: Ami Ortiz, Director of Business & Finance

Re: Education Protection Act (EPA) Approval

Recommendation

It is recommended that the Board approve the EPA Spending Plan for Fiscal Year 2018-19.

Background

It is required that the Board of Directors approves the EPA Spending Plan on a yearly basis. Navigator Schools has consistently spent the EPA funds on Certificated Teacher Salaries throughout the years. Below you will find the proposed 2018-19 revenue and expenditure budget.

		Gilroy Prep	Hollister Prep
	Object Code	Amount	Amount
Revenue			
Education Protection Act	8012	\$ 103,000	\$ 81,138
Expenditures			
Certificated Salaries-Teacher Salaries	1100	\$ 103,000	\$ 81,138

Summary

Staff recommends the Board to approve the above EPA Spending Plan for Fiscal Year 2018-19.