



Date: December 11, 2018

To: Board of Directors

From: Ami Ortiz, Director of Business & Finance

Re: Education Protection Act (EPA) Approval

Recommendation

It is recommended that the Board approve the EPA Spending Plan for Fiscal Year 2018-19.

Background

It is required that the Board of Directors approves the EPA Spending Plan on a yearly basis. Navigator Schools has consistently spent the EPA funds on Certificated Teacher Salaries throughout the years. Below you will find the proposed 2018-19 revenue and expenditure budget.

| | | Gilroy Prep | Hollister Prep |
|--|--------------------|--------------------|-----------------------|
| | Object Code | Amount | Amount |
| Revenue | | | |
| Education Protection Act | 8012 | \$ 103,000 | \$ 81,138 |
| | | | |
| Expenditures | | | |
| Certificated Salaries-Teacher Salaries | 1100 | \$ 103,000 | \$ 81,138 |

Summary

Staff recommends the Board to approve the above EPA Spending Plan for Fiscal Year 2018-19.