



Date: August 22, 2018

To: Board of Directors

From: Kevin Sved, CEO

Re: CEO Update

We have had a strong start to the new school year for Gilroy Prep and Hollister Prep. As of day 4, we have 532 out of 540 student seats at GPS filled and 478 out of 480 filled at HPS. As of yesterday we were fully staffed with the exception of a half-time speech therapist. As of today, based on new student enrollment, we also have the need for one additional full-time time student services paraprofessional. Our new principals and leadership teams are in place at both sites. Navi 101 and 201 went smoothly and the school sites, IT and operational systems are working well.

Here is a brief update on priorities shared during the June Board meeting.

1. *Strengthen math program* - Significant planning work has been accomplished, and training was integrated into Navi 201, with a focus on mathematical modeling.
2. *Strengthen Social Emotional Learning (SEL)* - Significant planning work has been accomplished, integrated into Navi 201, and actively implemented at the sites.
3. *Principal and leadership development* - Strong support is being provided to our new principals and leadership teams.
4. *Strengthen volunteer engagement* - We are off to a good start with our parent coffees, but much of this work has not yet been launched.
5. *WPS ready to open* - We received written confirmation of the \$325k donation from the Walton Family Foundation. We will provide a more complete WPS update during the meeting.
6. *Develop and pilot external services to scale impact* - We have positive results from 3-day training at Wonderful Prep, with over 90% satisfaction rates. After preliminary information sharing and a group interview, Navigator was invited to submit a proposal to the New School Venture Fund to develop a plan to become a model provider.
7. *Develop long-term facilities plan for Hollister Prep* - This work has not yet been started.
8. *Meet Support Office 2018-19 fundraising goals* - We contracted with Victor Gomez of Pinnacle Strategy to help with relationship building.
9. *Obtain charter approval or engage in appeals process for School 4* - Aside from a lot of learning on political processes and making our strong charter even stronger, this work has not yet begun.
10. *Continue implementing strong instructional program for all students* - We are off to a strong start after five days of school! Classrooms look great!