



Date: June 12, 2018

To: Board of Directors

From: Kevin Sved, CEO

Re: Recommendation to Approve 2018-19 Budgets

Recommendation

It is recommended that the Board approve the 2018-19 Budgets for Gilroy Prep School, Hollister Prep School, Watsonville Prep School, and the Navigator Schools Support Office.

Background

The 2018-19 budget development process has been led by Ami Ortiz, Director of Business and Finance. The process began in January, in coordination with the development of 2018-19 Local Control and Accountability Plans (LCAPs). The first preliminary 2018-19 budget was shared with the Finance Committee on February 27, 2018 and with the Board on March 13, 2018. Staff shared subsequent iterations during the May meetings of the Finance Committee and the Board. The final budget proposed incorporates feedback from the Finance Committee and the latest state projections per the Governor's May Revision.

Please feel free to let me or Ami know if you have any questions.

Attachments

1. 2018-19 Proposed Budget