

Salary Increase for budget 18/19

GPS		2%	2%	3.50%	3.50%
17/18 Current Salaries	2,501,864	50,037	2,551,901	87,565	2,589,429
18/19 Projected New Hires	187,751		187,751		187,751
TOTAL	2,689,615		2,739,652		2,777,180

HPS		2%	2%	3.50%	3.50%
17/18 Current Salaries	1,916,879	38,338	1,955,217	67,091	1,983,970
18/19 Projected New Hires	340,500		340,500		340,500
TOTAL	2,257,379		2,295,717		2,324,470

CMO		2%	2%	3.50%	3.50%
17/18 Current Salaries	1,037,501	20,750	1,058,251	36,313	1,073,814
18/19 Projected New Hires	741,788		741,788		741,788
TOTAL	1,779,289		1,800,039		1,815,602

6,835,408**6,917,252**

4%	4%
100,075	2,601,939
	187,751
	2,789,690

4%	4%
76,675	1,993,554
	340,500
	2,334,054

4%	4%
41,500	1,079,001
	741,788
	1,820,789

6,944,533