

Date: June 10, 2024 To: Board of Directors From: Kirsten Carr Subject: Enrollment, lottery, and waitlist

Enrollment and Demand:

As directed by each individual charter, Navigator Schools runs a lottery every April to enroll students for the upcoming school year. Each charter has outlined a different priority list for enrollment, but each lottery is run by Schoolmint to ensure anonymity and fairness.

Outreach efforts were focused on reaching the desired student population (high numbers of students who receive free and reduced lunch support, multilanguage learners, neighborhood schools, etc...) in each community. Efforts were made by recruiting at:

- Local grocery stores (Cardenas, Arteagas, Supermercado)
- Farmers Markets
- HeadStarts
- Community food banks
- County & state preschools
- Church services
- Social media Facebook boosts

Below are snapshots of the enrollment numbers for 2024, broken down by site as of June 8. **Gilroy Prep School**

Grade	Current Enrollment	Enrollment Cap	Total lottery numbers	Withdrawn/ Canceled	Declined	Waitlist
ТК	47	48	59	3	9	0
К	58	60	140	9	5	69
1	59	60	60	2	0	58
2	59	60	33	1	0	32
3	59	60	47	1	0	46
4	60	60	37	0	0	37
5	59	60	39	5	0	34
6	56	60	46	3	0	43
7	60	60	14	3	0	11
8	60	60	5	0	0	5
Total	567	588	480	27	14	335

Hayward Collegiate

Grade	Current Enrollment	Enrollment Cap	Total lottery numbers	Withdrawn /Canceled	Declined	Waitlist
ТК	21	24	33	0	8	4
К	29	30	49	6	11	15
1	30	30	13	0	0	12
2	29	30	16	2	0	12
3	30	30	13	2	0	9
4	28	30	10	3	0	5
5	53	60	7	1	2	2
6	25	30	3	2	0	0
Total	245	234	144	16	21	59

Hollister Prep School

Grade	Current Enrollment	Enrollment Cap	Total lottery numbers	Withdrawn/ Canceled	Declined	Waitlist
к	55	60	92	8	26	0
1	60	60	23	2	0	21
2	60	60	30	1	0	29
3	59	60	22	0	0	22
4	60	60	23	0	0	23
5	59	60	19	2	0	17
6	59	60	14	1	0	13
7	59	60	15	1	0	14
8	59	60	9	0	0	9
Total	530	540	247	15	26	148

Watsonville Prep School

Grade	Current Enrollment	Enrollment Cap	Total lottery numbers	Withdrawn /Canceled	Declined	Waitlist
ТК	29	48	45	7	7	0
к	57	60	69	7	4	41
1	60	60	18	1	0	16
2	59	60	7	1	0	6
3	60	60	15	2	0	13
4	58	60	8	0	0	6
5	60	60	13	0	0	12
6	50	60	15	0	0	15
7	57	60	3	0	0	0
Total	500	528	193	18	11	109

When a student leaves a school, or the family declines a spot, they are asked why. Answers have included moving out of the area, sibling didn't get in and it is inconvenient to travel to two schools, need to get into a good middle or high school (HC & WPS) or needing outdoor play space (WPS).

Office staff at each school site are enrolling students and have been and will continue to enroll students to reach capacity. The engagement team is working closely with school sites to ensure there are students on the waitlist and is recruiting via social media, Farmers Markets, church visits, and other community activities.