



Date: June 10, 2024

To: Board of Directors

From: Kirsten Carr

Subject: Expanded Learning Opportunities Program - Boys and Girls Club of Silicon Valley MOU

Summary

As we've shared with you before, through funding from the Expanded Learning Opportunities Program (ELOP), all four schools have been able to provide afterschool and summer school enrichment programs for transitional kindergarten through sixth grade. While the current version of the Governor's budget includes full funding of ELOP, we are monitoring it closely for any changes.

For the past two years, the Boys & Girls Club of Silicon Valley (BGCSV) has provided services at GPS and HPS, the YMCA of Watsonville at WPS, and Hayward Collegiate was operated internally. The programs served 100-125 students each, helped to establish partnerships in each community, and created opportunities for future programming expansion.

The Region 5 leads providing oversight and support of the various ELOP programs in Monterey, San Benito, Santa Clara, and Santa Cruz counties visited the 3 Navigator schools in their region (HC is not in this region and has not had an official visit) and provided strengths and focus areas (see below).

Strengths:

- Numerous procedures in place to guarantee safety
- Scholars are provided nutritional snack choices
- Shared use of technology
- Navigator provides staff to support students with IEPs or Tier 3 needs
- Navigator provides staff to serve as liaison between program and day school

Areas of Focus:

- Ensuring priority students have access to programming
- Preparing for ELOP audit year
- Ensuring ELOP funds are used to provide creative expansions of the academic day

Watsonville Prep School used the 23-24 school year to slowly transition to an internally run program through strong collaboration with the Community Schools Program, WPS leadership, and YMCA staff. Staff has created a program which meets ELOP guidelines, includes enriching activities for the children, and provides consistency for families and scholars.

Hayward Collegiate continued to run a strong program with staff creating a robust schedule of activities, partnered with Playworks to establish enriching clubs, and hired group leaders with ties to the church which led to additional partnership opportunities.

With the staffing change of ELOP Coordinator to Community Engagement Manager, capitalizing on the collaboration between Community Schools and ELOP efforts, those areas of focus, plus areas highlighted by staff will be priorities this school year. Those additional areas include curriculum collaboration,

building an afterschool enrichment program, and continued collaboration to provide a Navigator experience for scholars from the moment they enter campus to the moment they leave.

Analysis

BGCSV, with support and training from Navigator Schools has provided a strong option for our families in Gilroy and Hollister. The BGCSV is deeply familiar with ELOP program requirements and is providing ELOP programs to several Alpha and Rocketship sites in San Jose. The BGCSV leadership has committed to staff professional development through Navi 101 and local leaders have established relationships with current Navigator staff. The collaboration between site staff and program staff will continue to strengthen to best support the needs of all Navigator students. Staff will use the 2024-25 school year to plan for all programs to be run internally in future years.

The current proposal is to serve 100 students each at Gilroy Prep and Hollister Prep. If the demand exceeds 100 students, BGCSV is prepared to scale up the staffing to serve more students at an additional cost. The proposed costs of the program are outlined below:

Program Costs, Boys and Girls Club of Silicon Valley

School	180 school days and 25 intersession
GPS	346,000
HPS	346,000

Recommendation for 2024-2025

It is recommended the Board authorize the CEO to execute the attached Memorandum of Understanding between Navigator Schools and the Boys and Girls Club of Silicon Valley.

Attachment

-Memorandum of Understanding