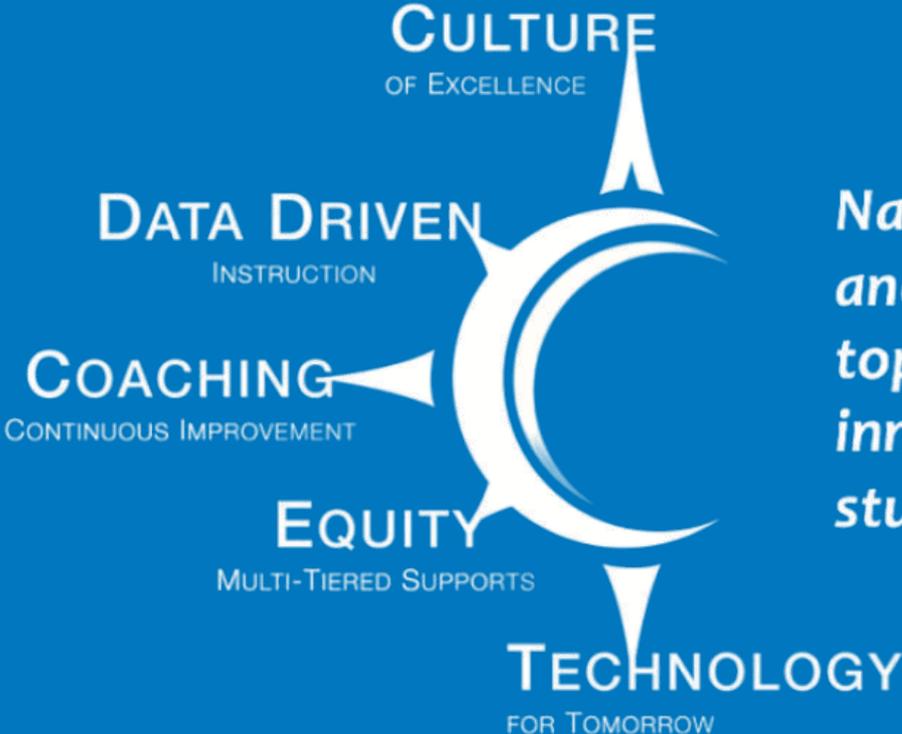




Navigator Schools
Facilities Update

February 13, 2024

Navigator Schools



Navigator Schools equips students to become learners and leaders in high school, college, and beyond. We develop top-tier teams of educators who continuously improve and innovate schools that deliver phenomenal outcomes for all students, regardless of their circumstances.

Executive Summary

- By 2029-30, our existing four schools will need to accommodate at least 2,360 students.
- Current projects include:
 - GPS: Expanding GPS to add TK grade levels, address parking and drop off safety, and increase the effective utilization of playspace .
 - HC: Adding portable buildings to the HC site to serve a full-sized TK-6th grade program with one class per grade-level. After the Material Revision is approved, we will add an upper grades campus.
 - HPS: We are in negotiations with the owner of a large building in Hollister which could be retrofitted to be a school site and open in 2026-27 (or possibly during 2025-26).
 - WPS: We are negotiating with the building owner to lease the adjacent building to become our upper grades building as we add 7th and 8th grades.

The facilities actions outlined in this presentation will allow our current schools to grow to the full capacity approved in their charters (in addition to HPS' material revision)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Requirements
GPS								
Add 2 TK	540	588	580	580	580	580	580	Additional facilities
HCC								
Add 7/8	207	344	428	520	550	550	580	Second facility and material revision
HPS								
Add 3 TK	540	600	600	600	600	600	600	New facilities/move
WPS								
Add 7/8 + 1TK	468	520	600	600	600	600	600	Additional facilities
Full Capacity	1755	2052	2208	2300	2330	2330	2360	



Gilroy Prep

	Current	2024-25
Enrollment	539	580
Grade Levels	K-8	TK-8

Current Stage: Approved by CDE

Construction Start: 5/22/2024

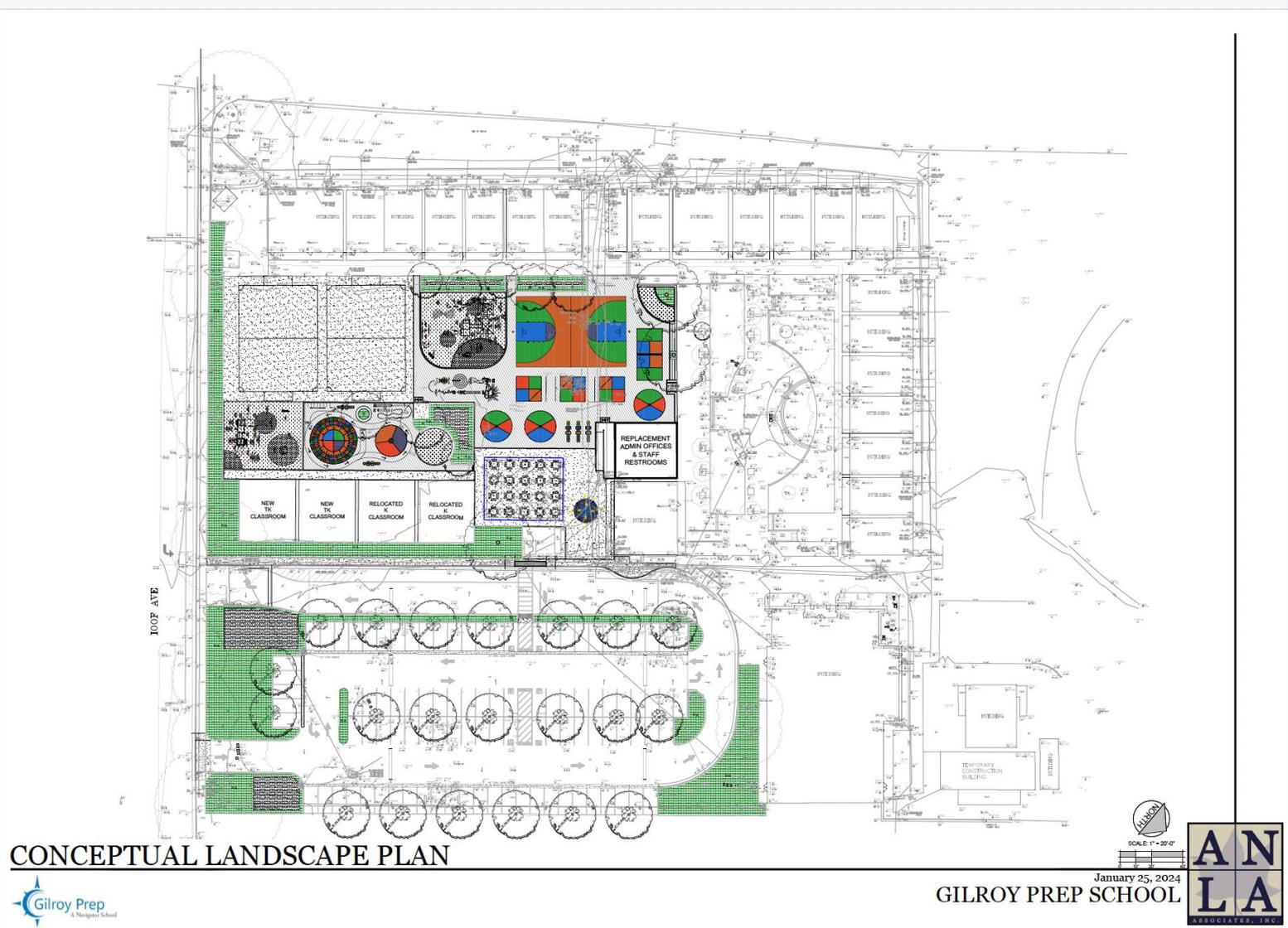
Move In Date: 7/26/2024*

Type: Four Portables, Playground, Parking

Cost: \$6.4 million

Funding Source(s): Loans, Prop 51 grants and bonds

*Construction will continue after move in through November



Hayward Collegiate

	Current	2024-25	2024-25	2029-30
Enrollment	204	288	344	580
Grade Levels	TK-5	TK-6	TK-6	TK-8

Green sections above/right assume approval of the Material Revision and upper grades expansion site.

Phase 1 Lower Grades Site

Current Stage: Construction approvals **at risk**

Construction Start Date: 5/15/24

Predicted Move In Date: **10/2/24**

Type: Three portables (two with bathrooms)

Cost: \$2.2 million

Funding Source(s): Loans

*Construction will continue after move in through March 2025 due to PG&E/generator challenges

Revised enrollment projections for the next 5 years							
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-2030
Grade Levels							
TK	11	48	40	40	40	40	40
K	30	60	60	60	60	60	60
1	28	60	60	60	60	60	60
2	28	28	60	60	60	60	60
3	28	30	28	60	60	60	60
4	54	28	60	60	60	60	60
5	26	60	30	60	60	60	60
6	0	30	60	30	60	60	60
7	0	0	30	60	30	60	60
8	0	0	0	30	60	30	60
	206	344	428	520	550	550	580

Phase 2 Upper Grades Site

No project has been fully described yet; however, use of the second site will require the addition of six classrooms and a restroom building by 2025-26.

Anticipated cost: \$4.5-5 million

Watsonville Prep and Hollister Prep

WPS

	Current	2024-25
Enrollment	464	524
Grade Levels	TK-6	TK-7

The current site will be a very tight squeeze when we reach TK-8. It lacks playspace, de-escalation areas, staff break and work spaces, office spaces, library, and specialized classroom space (art and science labs). Fortunately, the Social Security Administration is moving out of the next door building so we are in negotiations with the landlord (who is also our current landlord) to take over the first floor of that building, much of which is already configured as classrooms.

HPS

	Current	2024-25
Enrollment	535	540
Grade Levels	K-8	K-8

The current site is a Prop 39 co-location at HESD's R.O. Hardin site. It does not have space for us to add TK, de-escalation space, library, staff break and work areas, office spaces, or specialized classroom space (art and science labs). HESD suggested a move across town to another school; however, that school only has 13 classrooms and we need 25. We are pursuing other lease/build options with the support of the Superintendent.

Thank you!



Navigator Schools

Charting a new course in education

Growth Strategy 1: Increase the number and proportion of students learning at high levels within our existing schools and maximize the grade levels we serve under existing charters

