

Date: February 2, 2023 To: Board of Directors of Navigator Schools From: Ami Ortiz Subject: Ford F-150 Truck Purchase

Background

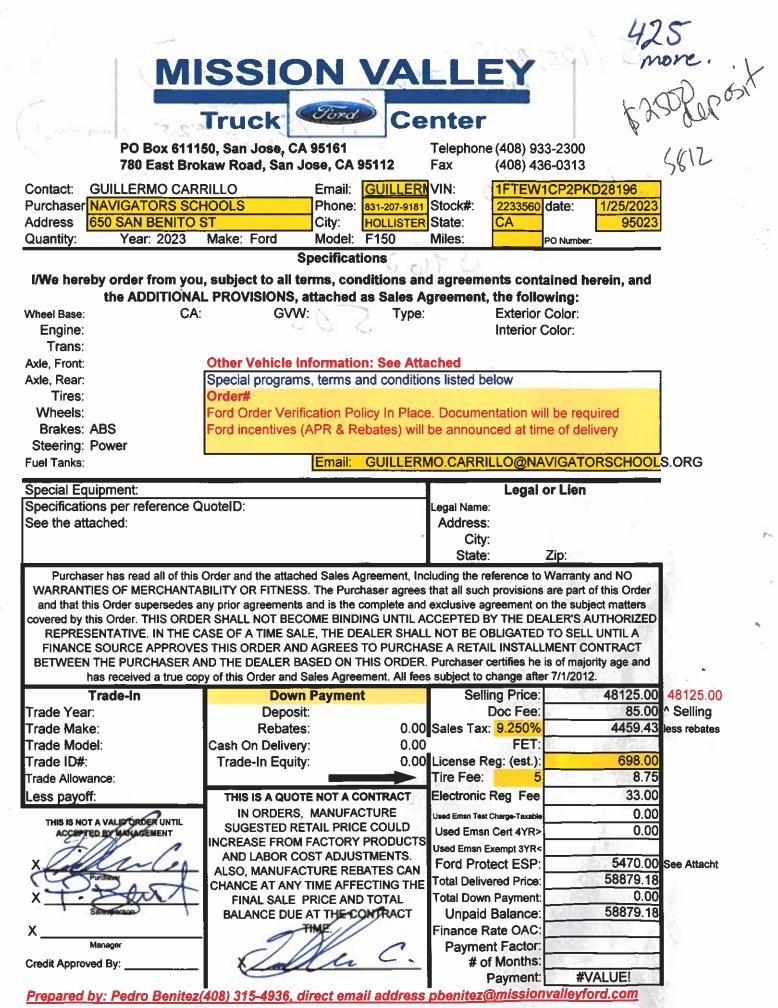
On October 25, 2022 the Board approved the budget revision, which included a capital expenditure in the amount of \$60,000. The Operations team has been researching best options and getting estimates from different dealerships. The style of truck that will work best for the organization is in high demand and there are very few of them available. Twice, the team picked one out and by the time they ran it past the Director of Business and Finance, the dealership had sold it (within a day or two). We were able to secure a truck with a small deposit until we were able to take it to the Board.

The Operations team has detailed some of the features of the truck below:

- 4 door cab pickup
 - For multiple passengers when working on several sites during summer and breaks
 - Extended bed for the bigger items
 - Used to store tools and personal items without being exposed to public
 - Back seat folds up to have extra cab space
 - Work space in cab when commuting to sites
- PremiumCare 6 year/100,000 mile warranty premium coverage.
- Gas and Go Premium Maintenance Plan 6 year / 100,000 miles
 - all required factory recommended service will be taken care of. Just drop off vehicle
- Perimeter alarm for truck
- Under mount tie downs in the bed of truck
- Truck bed Spray in bed liner to project from damage
- The truck is set up for towing
- Back camera with hitch assist for safer trailer hook up
- Pre Collision assist braking
- Easy step tailgate
- Locking tailgate

Recommendation

It is recommended that the Board approve the purchase of the Ford F-150 truck from Mission Valley Truck Center in the amount of \$58,879.18.



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