

Date: October 12, 2020 To: Navigator Schools Board

From: Ami Ortiz, Director of Business & Finance Subject: 2020-21 SB820 Growth Funding Application

Background

One of the stipulations of the 2020-21 budget was to hold apportioning funding for the upcoming school year based on the local educational agency's (LEA) average daily attendance (ADA) as of Feb. 29, 2020. This meant the funding was to be frozen, regardless of whether the student(s) remains at that school, or whether total enrollment at the school declines or increases.

Education Code (EC) Section 43505(b)(1)(A), as amended by Senate Bill 820, Chapter 110, Statutes of 2020, provides eligible local LEAs the opportunity to apply for funding based on projected growth in either enrollment or ADA for the 2020-21 fiscal year.

While this does not apply to Gilroy Prep or Hollister Prep, it does apply to Watsonville Prep. Watsonville Prep had a planned budgeted increase of enrollment by 60 students over the 2019-20 school year's enrollment, which qualifies to apply for the growth funding.

Recommendation

It is recommended that the Board approve the Growth Funding Application for Watsonville Prep School.

3. SB 820 Growth Funding Application LEA Information

LEA Information

1. Local Educational Agency (LEA) name:	Watsonville Prep School
2. Type of LEA:	Charter School
3. CDS code:	44772480138909
4. LEA contact name:	Kevin Sved
5. LEA contact email address:	kevin.sved@navigatorschols.org

Eligibility and Documentation

6. Indicate basis of eligibility	Enrollment Growth
7. Documentation	2020-21 Adopted Budget

Based on your answers to prompts 6 and 7 above, continue to the next appropriate section as indicated:

If Growth in Enrollment at 2019-20 2nd Interim:

If Growth in Enrollment at 2020-21 Adopted Budget:

If Growth in ADA at 2019-20 2nd Interim:

Complete Tabs 4, 8, and 10 only.

Complete Tabs 6, 8, and 10 only.

Complete Tabs 6, 8, and 10 only.

Complete Tabs 7, 8, and 10 only.

5. Basis of Eligibility: Growth in Enrollment at 2020-21 Adopted Budget

Complete this tab only if your LEA is applying on the basis of enrollment growth as demonstrated in its 2020-21 Adopted Budget.

Supporting documentation must be submitted per instructions provided on Tab 2. Instructions.

1. Enter overall enrollment for 2019-20 as of the 2020-21 Adopted Budget:	168
2. Enter projected overall enrollment for 2020-21 as of the 2020-21 Adopted Budget:	228

Instructions:

Prompt 1: Enter overall enrollment for 2019-20 as of the 2020-21 Adopted Budget:

For school districts, enter the amount found in Form 01CS, Criterion 2, Item 2A: Calculating the District's Enrollment Variances:

Row: "First Prior Year (2019-20) District Regular"

Column: "CBEDS Actual"

For charter schools, enter the amount of estimated actual enrollment for 2019-20 as documented in the charter school's 2020-21 Adopted Budget.

For county offices of education, Enter the amount of actual estimated enrollment for 2019-20 as documented in the COE's 2020-21 Adopted Budget.

Prompt 2: Enter projected overall enrollment for 2020-21 as of the 2020-21 Adopted Budget:

For school districts, enter the amount found in Form 01CS, Criterion 2, Item 2A: Calculating the District's Enrollment Variances:

Row: "Budget Year (2020-21) District Regular"

Column: "Budget"

For charter schools, enter the amount of projected enrollment for 2020-21 as documented in the charter school's 2020-21 Adopted Budget.

For county offices of education, enter the amount of projected enrollment for 2020-21 as documented in the COE's 2020-21 Adopted Budget.

8. 2020-21 Grade Span Data

All LEAs must complete Row 9 of this tab.

Rows 10-13 are a subset of units included in Row 9 completed by either charter schools or COEs as applicable.

Enter the enrollment or ADA as appropriate depending on the basis of eligibility.

Type of LEA Charter School

Basis of Eligibility Enrollment Growth

Documentation 2020-21 Adopted Budget

Grade Span Data	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
Total Units of Overall Projected for 2020-21	228	0	0	0	228
County Program Charter School: Units included in the amount of TOTAL Units provided in Row 9 attributed to students in juvenile court schools, county community schools, or special education classes and centers, who are enrolled pursuant to EC Section 2574(c)(4)(A) operated by the county program charter school (County Program Alternative Education)	0	0	0	0	0
County Program Charter School: Units included in the amount of TOTAL Units provided in Row 9 attributed to students enrolled in charter operated county programs that are not enrolled pursuant to EC Section 2574(c)(4)(A) (Charter Funded County Programs)	0	0	0	0	0
County Office of Education: Units included in the amount of TOTAL Units provided in Row 9 attributed to students in juvenile court schools, county community schools, or special education classes and centers, who are enrolled pursuant to EC Section 2574(c)(4)(A) operated by the COE (County Program Alternative Education)					0
County Office of Education: Units included in the amount of TOTAL Units provided in Row 9 attributed to students enrolled in county programs that are not enrolled pursuant to EC Section 2574(c)(4)(A) (District Funded County Programs)					0

10. Certification - SB820 Growth Funding Application

All LEAs must provide this certification. Applications submitted without this certification will not be processed.

Please print the document, sign, scan (in PDF format), and email certification together with all other application and supporting documentation per instructions for submitting the application provided on Tab 2. Instructions to:

SB820GrowthFunding@cde.ca.gov.

Application must be submitted by **November 6, 2020.** This deadline is determined by statute [EC Section 43505(b)(3)].

Education Code Section 43505(b)(3)(C), as amended by Senate Bill 820, requires the superintendent or equivalent officer and the president of the governing board or body of the local educational agency to both attest under penalty of perjury that documentation submitted pursuant to subparagraphs (A) and (B) is true and correct and is the most recent budget adopted by the governing board or body of the local educational agency on or before June 30, 2020, or is the 2019–20 second interim report adopted by the governing board or body of the local educational agency.

The undersigned do attest, under penalty of perjury, that documentation submitted in conjunction with this application is true and correct and is the most recent budget adopted by the governing board or body of the LEA on or before June 30, 2020, or is the 2019-20 second interim report adopted by the governing board or body of the LEA.

LEA Superintendent / Equivalent Officer
Kevin Sved
Sign Name:
Date:
President of the LEA's Governing Board or Body
John Flaherty