

BOARD DATA: December 2019 Green: met target | Orange: did not meet target

Component	Topic	Cycle	Span	#	Subtopic	Unit	Target	GPS	HPS	WPS	NS
Alumni Engagement	Alumni	Annual	9+	1	Alumni Cohort Contact Rate	%	TBD	—	—	—	—
			12	2	Alumni Cohort HS Graduation Rate	%	TBD	NA	NA	NA	NA
Business and Finance	Budget	Monthly	K-8	3	Navigator Schools Cash on Hand	Months	2				3.5
Human Resources	Retention	YTD	K-8	4	Instructional Staff Retention Rate	%	75				104.9
Coaching	Coaching Sessions Year-to-Date	Monthly	K-8	5	Staff On-track for 20 Sessions	%	80	100.0	94.0	100.0	98.0
Local Indicators	Parent Survey Spring 2019	Annual	K-8	6	Survey Participation Rate	%	70	44.0	38.0	NA	41.0
				7	Satisfied with Academic Results	%	75	92.0	92.0	NA	92.0
				8	Child is Safe and Supported	%	75	82.0	86.0	NA	84.0
	Staff Survey Spring 2019	Biannual	K-8	9	Survey Participation Rate	%	75	45.0	55.0	NA	50.0
				10	Pride in Place of Work	%	75	100.0	97.0	NA	98.5
				11	Recommend to a Friend	%	75	68.0	82.0	NA	75.0
	Student Survey Fall 2019 New	Triannual	3-8	12	Survey Participation Rate	%	95	94.0	77.0	NA	85.5
				13	Caring Adults	%	75	60.0	63.0	NA	61.5
				14	Proud to Belong	%	75	56.0	67.0	NA	61.5
				15	I Feel Safe at School	%	90	65.0	64.0	NA	64.5
Student Achievement	English Learner Progress (ELPAC) New	Annual	K-8	16	English Learner Progress Rate	%	50	34.5	50.6	NA	42.6
				17	2014 Cohort	%	100	65.4	46.7	NA	56.1
	6-Year Redesignation Rate	Annual	6	18	2013 Cohort	%	100	83.3	NA	NA	83.0
				19	2012 Cohort	%	100	100.0	NA	NA	100.0
	NWEA MAP: Reading Fall 2018 to Spring 2019	Biannual	K-2	20	K: Growth ([observed] - [projected])	Points	>=0	2.6	4.0	NA	3.3
				21	1: Growth ([observed] - [projected])	Points	>=0	1.7	1.1	NA	1.4
				22	2: Growth ([observed] - [projected])	Points	>=0	0.6	-5.6	NA	-2.5
	NWEA MAP: Math Fall 2018 to Spring 2019	Biannual	K-2	23	K: Growth ([observed] - [projected])	Points	>=0	6.8	6.8	NA	6.8
				24	1: Growth ([observed] - [projected])	Points	>=0	3.8	0.4	NA	2.1
				25	2: Growth ([observed] - [projected])	Points	>=0	8.9	14.1	NA	11.5
	CAASPP (SBAC): ELA 2018-19 New	Annual	3-8	26	Achievement Level 3-4: All Students	%	70	80.6	87.2	NA	83.9
				27	DFS Growth: All Students	Points	2	-9.8	2.1	NA	-3.9
				28	DFS Growth: English Learner	Points	2	-1.2	2	NA	0.4
				29	DFS Growth: Hispanic	Points	2	-11.2	1.3	NA	-5.0
				30	DFS Growth: Socioeconomic	Points	2	-8.8	1.4	NA	-3.7
	CAASPP (SBAC): Math 2018-19 New	Annual	3-8	31	Achievement Level 3-4: All Students	%	70	69.4	72.4	NA	70.9
				32	DFS Growth: All Students	Points	2	1.5	1.7	NA	1.6
				33	DFS Growth: English Learner	Points	2	-6.7	0.3	NA	-3.2
				34	DFS Growth: Hispanic	Points	2	-2.4	-0.4	NA	-1.4
				35	DFS Growth: Socioeconomic	Points	2	-2.8	-1.1	NA	-2.0
Student Engagement	Attendance and Enrollment	Other	K-8	36	Average Daily Attendance (ADA) P1 YTD	%	96	96.9	96.7	94.0	95.9
				37	Percent Enrolled Current	%	100	100.0	100.1	92.2	97.4
	CA School Dashboard	YTD	K-8	38	Chronic Absenteeism	%	5	6.7	4.4	18.3	9.8
				39	Expulsions	%	0	0.0	0.0	0.0	0.0
				40	Suspensions	%	1.5	0.4	1.3	2.5	1.4
		Annual	3-8	41	Special Ed SBAC Particip. Rate 2018-19	%	95	96.6	96.6	NA	96.6
Student Services	Multi-tiered Systems of Support (MTSS)	Monthly	K-8	42	Percent of Students in Tier 1	%	80-90	77.0	80.0	76.0	78.5
				43	Percent of Students in Tier 2	%	5-10	18.0	14.0	21.0	16.0
				44	Percent of Students in Tier 3	%	3-5	5.0	6.0	3.0	5.5

NOTES FOR TARGETS

Component	#	Subtopic	Target	Note
Alumni Engagement	1	Alumni Cohort Contact Rate	TBD	Percent of alumni successfully engaged per year by cohort (annual); pending
	2	Alumni Cohort HS Graduation Rate	TBD	Percent of alumni who graduate from high school by cohort (annual); NA at this time
Business and Finance	3	Cash on Hand	2	Number of months of cash on hand (as of October 31, 2019)
Human Resources	4	Instructional Staff Retention Rate	75%	Percent of insytructional staff retained (YTD)
Coaching	5	Staff On-track for 20 Sessions	80%	Percent of staff on-track to complete 20 sessions (YTD)
Local Indicators	6	Survey Participation Rate	70%	Percent of parents who participated in the survey
	9	Staff Participation Rate	75%	Percent of staff who participated in the survey
	12	Student Participation Rate	95%	Percent of students who participated in the survey
	7-8, 10-11, 13-15	Survey Questions	75%	Percent of respondents who agree or strongly agree
Student Acheivement	16	English Learner Level Progress Rate	50	Percent of English Learners who maintain level 4 or who rise one level; CA Dash.
	17-19	6-Year Redesignation Rate	100%	Percent of students redesignated Fluent English Proficient in six years (K cohorts)
	MAP	20-25	MAP Growth by Grade Level, K-2	>=0 Observed growth meets or exceeds projected growth (biannual)
	SBAC	26, 31	Achievement Level 3-4: All Students	70% Percent of students who met or exceeded standard (annual)
		27, 32	DFS Growth: All Students	2 Distance in points from "met standard"; LCAP target is +2 points over previous year
		28, 33	DFS Growth: English Learner	2 "
		29, 34	DFS Growth: Hispanic	2 "
		30, 33	DFS Growth: Socioeconomic	2 "
Student Engagement	36	Average Daily Attendance (ADA)	96%	Percent based on total site enrollment (recorded monthly; reported twice per year)
	37	Percent Enrolled	100%	Count of currently enrolled students divided by target enrollment (weekly)
	38	Chronic Absenteeism	0.5%	Not to exceed .5%
	39	Expulsions	0%	Not to exceed 0%
	40	Suspensions	1.5%	Not to exceed 1.5%
Student Services	41	Special Ed SBAC Participation Rate	95%	95% of Special Ed students are expected to complete testing per CA Dashboard
	42	Percent of Students in Tier I	80-90%	80-90% of students are expected to be designated Tier I
	43	Percent of Students in Tier II	5-10%	5-10% of students are expected to be designated Tier II
	44	Percent of Students in Tier III	3-5%	3-5% of students are expected to be designated Tier III