



**Date:** February 19, 2019

**To:** Board of Directors

**Submitted By:** Kevin Sved, CEO

**Subject:** Support Office Fundraising Goals      **Agenda Item Type:** FYI

**Objectives for Support Office Fundraising Goals:**

- 1) Raising \$665,000 for FY 2018-19 Support Office budget

**Overview**

Support office expansion in 2018-19 required external funding support, budgeted at \$665,000.

**Status**

The amount to be raised to reach the goal is \$140,000. Grant proposals totaling \$100,000 have been submitted. Spring philanthropic events are in the planning stages to help meet the goal by the end of the year. Donations to date include a carryover of support from Charter School Growth fund received in 2017-18 of \$150,000, \$300,000 received from Charter School Growth Fund in December 2018, and \$78,000 from New School Venture Fund.