Dashboard Shortlist: Board Data Dashboard Components (02/05/19)

| Component | | Measure | Frequency | Target Outcomes | Source |
|-----------|---------------------------|--|--|--|---|
| 1 | Demographics and Programs | Overview of student population disaggregated by subgroup and program designation | Quarterly | Informational | N/A |
| 2 | Student Engagement | a. Suspensions and expulsions by subgroup and program b. Chronic Absenteeism by subgroup and program | Monthly | a. Not to exceed 1.5% b. Not to exceed 5% | a. <u>CA Dashboard</u> b. <u>CA Dashboard</u> |
| 3 | SBAC | a. Percent "standard met or exceeded" by subgroup b. Distance from "standard met" (DFS) by subgroup | Annually | a. 70% of students achieve "standard met or above" b. 3-point increase in math and 2-point increase in ELA for all, English Learner, and economically disadvantaged subgroups | a. Greenlighting b. LCAP: Goal 2 |
| 4 | Weekly Assessments | a. Percent and proficiency level by school and gradeb. Prior year comparisons | Monthly | Year-over-year improvement | LCAP: Goal 2, Action 8 |
| 5 | Business and Finance | a. Target enrollmentb. Average Daily Attendance (ADA)c. Cash-on-hand | Every NS Board Meeting | a. 100% target enrollment maintained b. ADA is 96% c. 2 months minimum cash-on-hand | a. Greenlighting b. LCAP: Goal 1 c. Greenlighting |
| 6 | Coaching | Staff receives weekly coaching and feedback. | Every NS Board Meeting | Staff members complete 30 coaching sessions per year | LCAP: Goal 3 |
| 7 | Survey Data | a. Student survey (3 key questions)b. Parent survey (2 key questions)c. Staff survey (2 key questions) | a. Annually b. Annually c. Bi-annually | 75% of respondents agree or strongly agree | LCAP: Goal 1 |
| 8 | Instructional Staff | Teacher and leader retention rates | Annually | 75% annual retention rate | Greenlighting |

Local Control Accountability Plan (LCAP) Goals

| Goal | Text | | |
|------|--|--|--|
| 1 | Create a Culture of Excellence within the school community (students, staff, and parents) to foster a positive school climate, promote a sense of belonging and nurture social, emotional, and academic growth. | | |
| 2 | All students will receive Data-Driven Instruction in Common Core State Standards (CCSS), Next Generation Science Standards (NGSS) and other California State Standards (ELD, Social Studies) from appropriately credentialed teachers and staff. | | |
| 3 | Provide weekly coaching and feedback to all staff to support continuous improvement for teaching and student learning. | | |
| 4 | Ensure equitable access to curriculum, programs, and pathways for student success through a multi-tiered system of supports. | | |
| 5 | Use cutting edge instructional technology to encourage student engagement, increase staff effectiveness to improve student learning and prepare students for the future. | | |