



Date: February 12, 2019

To: Board of Directors

From: Ami Ortiz, Director of Business & Finance

Re: 2019-20 Draft LCAP

The Local Control Accountability Plan (LCAP) is intended as a comprehensive planning tool to support student outcomes and is an important component of the local control funding formula (LCFF). Under the LCFF, all local educational agencies (LEAs) including school districts, county offices of education (COEs), and charter schools are required to prepare an LCAP, which describes how they intend to meet annual goals for all pupils, with specific activities to address state and local priorities.

The LCAP is comprised of goals and the actions to meet those goals. The LCAP goals and actions are carried over from site to site, with a few iterations on the actions depending on the specific needs of that site. Navigator Schools receives input from key stakeholders throughout the process. These key stakeholders include staff, parents, leadership and Board of Directors.

I am asking that the Finance Committee review this first draft of the GPS LCAP and provide input as key stakeholders. This first draft is not complete and is a work in progress. Please keep that in mind as you are reviewing. All input is welcomed and appreciated. Once I receive your input, I will be presenting a first draft to the Board on February 26<sup>th</sup> for their feedback.