



Navigator Schools

Board Meeting

Date and Time

Tuesday February 8, 2022 at 6:00 PM PST

Location

Zoom

This meeting will take place via teleconference pursuant to Executive Orders N-25-20 and N-29-20.

The Board of Directors and employees of Navigator Schools shall meet via Zoom. Members of the public who wish to access this board meeting may do so online at <https://zoom.us/join> or via telephone by calling [\(669\) 900-6833](tel:6699006833) or [\(646\) 876-9923](tel:6468769923). The meeting ID is: **922 3430 4742**. The meeting passcode is: **375664**.

Members of the public attending online who wish to comment during the board meeting will use the online “raise hand” tool in Zoom when the chairperson elicits public comments. Members of the public planning to attend by phone are requested to confirm their intent to comment up to one hour prior to the meeting by calling [\(831\) 217-4894](tel:8312174894).

Individual comments will be limited to three minutes. If an interpreter is needed, comments will be translated into English and the time limit shall be six minutes. At its discretion, the board may limit the total time allotted to public comments and set new time limits for individual comments. The board reserves the right to mute and remove a participant from the meeting if the participant unreasonably disrupts the meeting.

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Agenda

	Purpose	Presenter	Time
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I. Opening Items 6:00 PM

Opening Items

- | | | | |
|-----------|------------------------------|-------------|-----|
| A. | Record Attendance and Guests | Board Chair | 2 m |
|-----------|------------------------------|-------------|-----|

The chairperson will direct S. Martin to confirm attendance via roll call.

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|-----------|---------------------------|-------------|-----|
| B. | Call the Meeting to Order | Board Chair | 1 m |
|-----------|---------------------------|-------------|-----|

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| C. | Public Comments | Board Chair | 3 m |
|-----------|-----------------|-------------|-----|

The board will receive public comments regarding non-agenda items, if any, following expectations and time limits reviewed by the chairperson.

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| D. | Board Chair's Opening Remarks | Board Chair | 3 m |
|-----------|-------------------------------|-------------|-----|

The Board Chair will welcome participants and review items on the agenda.

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| E. | Board Resolution 2022-02: AB 361 Re-Authorize
Teleconferenced Meetings | Vote
Board Chair | 2 m |
|-----------|---|---------------------|-----|

The board will vote on approval of Board Resolution 2022-02, a resolution reaffirming the continuing necessity of virtual meetings due to COVID-19.

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|-----------|---|-----------------------------------|-----|
| F. | Approve Minutes from Special Board Meeting:
January 31, 2022 | Approve
Minutes
Board Chair | 1 m |
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| G. | Approve Minutes from Board Meeting: January
27, 2022 | Approve
Minutes
Board Chair | 1 m |
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| H. | Approve Minutes from Special Board Meeting:
December 29, 2021 | Approve
Minutes
Board Chair | 1 m |
|-----------|--|-----------------------------------|-----|

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|-----------|--|-----------------------------------|-----|
| I. | Approve Minutes from Board Meeting: December
14, 2021 | Approve
Minutes
Board Chair | 1 m |
|-----------|--|-----------------------------------|-----|

	Purpose	Presenter	Time
II. Committees 6:15 PM			
A. Academic Success Committee Update	FYI	Ian Connell	15 m
The committee chair will provide an update on recent activities.			
B. Finance Committee Update	FYI	Victor Paredes-Colonia	5 m
The committee chair will provide an update on recent activities.			
C. Governance Committee Update	FYI	John Flaherty	5 m
The committee chair will provide an update on recent activities.			
III. Topical Items 6:40 PM			
A. School Accountability Report Card: Gilroy Prep School	Vote	Benjamin Moeller	5 m
B. Moeller will present the School Accountability Report Cards (SARC) for Gilroy Prep, Hollister Prep, and Watsonville Prep. The board will vote on the approval of the Gilroy Prep SARC.			
B. School Accountability Report Card: Hollister Prep School	Vote	Board Chair	1 m
The board will vote on the approval of the Hollister Prep SARC.			
C. School Accountability Report Card: Watsonville Prep School	Vote	Board Chair	1 m
The board will vote on the approval of the Watsonville Prep SARC.			
D. COVID-19 Update	FYI	Kevin Sved	10 m
K. Sved will provide an update on the status of COVID-19 at Navigator Schools.			
E. Gilroy Prep School Campus Safety Update	Discuss	Kirsten Carr	15 m
K. Carr will provide an update concerning campus safety at Gilroy Prep School.			
F. Form 700 Reminder	FYI	Sean Martin	2 m
S. Martin will remind staff and board members of the upcoming April 1 due date for the annual submission of Form 700 (Statement of Economic Interests).			
G. Hayward Collegiate Partnership Proposal	Vote	Kevin Sved	75 m

	Purpose	Presenter	Time
K. Sved will lead the presentation of a proposal to partner with Hayward Collegiate Charter School. The Board will consider voting on Board Resolution 2022-03: Navigator Schools Partnership With Hayward Collegiate Charter School.			
H.	WPS Interim Report	FYI	A. Ortiz
	A. Ortiz will present the Interim Report for Watsonville Prep School.		
I.	Confirm February Special Meeting Date and Time	Discuss	Board Chair
	Members will confirm the date and time of a special board meeting in February, 2022.		
IV.	Closing Items		8:39 PM
A.	Adjourn Meeting	Vote	Board Chair
	Board members will vote to adjourn the meeting. The board chair will direct S. Martin to record votes via roll call.		

Coversheet

Board Resolution 2022-02: AB 361 Re-Authorize Teleconferenced Meetings

Section:	I. Opening Items
Item:	E. Board Resolution 2022-02: AB 361 Re-Authorize Teleconferenced Meetings
Purpose:	Vote
Submitted by:	
Related Material:	BR 2022-02 AB361 Re-Authorizing Teleconferenced Meetings.pdf

RESOLUTION BR 2022-02

February 8, 2022

RESOLUTION RECOGNIZING A STATE OF EMERGENCY AND RE-AUTHORIZING TELECONFERENCED MEETINGS PURSUANT TO AB 361

The Navigator Schools Board of Directors met at its regularly scheduled board meeting on February 8, 2022, established a quorum, and considered the issues and matters as set forth below and in the associated resolution as follows.

WHEREAS, on March 4, 2020, the Governor issued a Proclamation of State of Emergency in response to the COVID-19 pandemic and in accordance with Government Code section 8625;

WHEREAS, on March 17, 2020, the Governor issued Executive Order N-29-20 that suspended the teleconferencing rules set forth in the Brown Act (Government Code section 54950 et seq.), provided certain requirements were met and followed, thus enabling legislative bodies to meet remotely;

WHEREAS, on June 11, 2021, the Governor issued Executive Order N-08-21 that provided that the teleconferencing rules would remain suspended through September 30, 2021;

WHEREAS, on September 16, 2021, the Governor signed AB 361 authorizing a legislative body subject to the Brown Act to continue to meet remotely using teleconference without compliance with the Brown Act teleconference rules if certain conditions are followed including (1) initially the existence of a proclaimed state of emergency and (2) requirements or recommended measures from state or local officials to promote social distancing;

WHEREAS, on December 29, 2021 the Board of Directors of Navigator Schools met at its regularly scheduled board meeting and passed Resolution BR 2021-14 authorizing virtual board meetings pursuant to AB 361; and

WHEREAS, as of the date of this Resolution, the Proclamation of State of Emergency issued by the Governor on March 4, 2020 remains in place;

WHEREAS, Navigator Schools has an important interest in protecting the public health, safety, and welfare of those who participate in meetings of the various legislative bodies during COVID-19 and ensuring that all members of the public can participate safely in meetings of legislative bodies;

NOW THEREFORE, BE IT RESOLVED, that the recitals set forth above are true and correct and fully incorporated into this Resolution by reference.

BE IT FURTHER RESOLVED, that the Board of Directors of Navigator Schools considered the State of Emergency in the State of California at this next regularly scheduled board meeting and finds that one continues to exist due to the COVID-19 pandemic.

BE IT FURTHER RESOLVED, that the Board of Directors of Navigator Schools considered the circumstances of the State of Emergency and finds that COVID-19 continues to pose an imminent threat to the health and safety of the community and directly impacts the ability of the members to meet safely in person.

BE IT FURTHER RESOLVED, the Board of Directors of Navigator Schools considered the continued use of teleconferencing for all meetings in accordance with Government Code section 54953(e) and all other applicable provisions of the Brown Act and hereby authorizes such use.

This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the Board of Directors of Navigator Schools at its regular meeting held on February 8, 2022, via teleconference per COVID-19 regulations.

The Secretary of the Corporation certifies the resolution was adopted at the dated meeting of the Board of Directors.

Signature of Secretary

Nora Crivello

Board Secretary

Navigator Schools, a California Nonprofit Public Benefit Corporation

Date

Coversheet

Approve Minutes from Special Board Meeting: January 31, 2022

Section:	I. Opening Items
Item:	F. Approve Minutes from Special Board Meeting: January 31, 2022
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for NS Special Board Meeting on January 31, 2022

APPROVED



Navigator Schools

Minutes

NS Special Board Meeting

Date and Time

Monday January 31, 2022 at 1:30 PM

Location

Zoom

This meeting will take place via teleconference pursuant to Executive Orders N-25-20 and N-29-20.

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efforts will be made for reasonable accommodations. The agenda and public documents will be modified upon request as required by Section 202 of the Americans with Disabilities Act.

Directors Present

Chuck Daggs (remote), Ian Connell (remote), JP Anderson (remote), John Flaherty (remote), Nora Crivello (remote), Shara Hegde (remote), Victor Paredes-Colonia (remote)

Directors Absent

Fiaau Ohmann

Directors who left before the meeting adjourned

Nora Crivello

Guests Present

Sean Martin (remote)

I. Opening Items

A. Record Attendance and Guests

B. Call the Meeting to Order

John Flaherty called a meeting of the board of directors of Navigator Schools to order on Monday Jan 31, 2022 at 1:33 PM.

C. Public Comments

There were no public comments.

D. Board Chair's Opening Remarks

The Chair decided to forego opening remarks in the interest of time.

II. Closed Session

A. A. Announcement and Vote to Enter Closed Session

The Chair announced the purpose of the closed session: CEO evaluation.

Chuck Daggs made a motion to enter closed session.

Ian Connell seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Nora Crivello	Aye
Fiaau Ohmann	Absent
John Flaherty	Aye

Roll Call

Shara Hegde	Aye
Victor Paredes-Colonia	Aye
Ian Connell	Aye
JP Anderson	Aye
Chuck Daggs	Aye

B. CEO Evaluation

III. Return to Open Session

A. Announcement of Action Taken During Closed Session

No action was taken during the closed session.

IV. Topical Items

A. COVID-19 Update

K. Sved shared recent COVID-19 data for all sites, including staff and student absence rates, via daily dashboards.

B. Study Session: Proposed Partnership with Hayward Collegiate

K. Sved introduced the study session, explaining its overall purpose and main goals. He shared an agenda for the session that listed topics and presenters. Speakers included Luis Vegara, of La Piana Consulting, Neena Goswamy (founder and Chief Executive Officer of Hayward Collegiate Charter School), and members of the merger subcommittee.

L. Vegara shared his background, outlined services provided by La Piana, and summarized key components of the potential integration and approval process.

N. Goswamy shared a presentation that focused on her background, the origins and mission of Hayward Collegiate, an overview of students and the community, and the unique strengths and successes of the organization.

C. Daggs praised the presentation, and an opportunity was provided for board members to ask questions. J. Flaherty thanked N. Goswamy for presenting.

S. Hegde, I. Connell, and C. Daggs spoke as members of the merger subcommittee, providing information relating to three main categories: academics, finance, and governance. S. Hegde spoke on the alignment of curriculum and academic culture. I. Connell reviewed finances, philanthropy, and the merging of facilities. C. Daggs addressed board structure and bylaws.

L. Vegara facilitated a discussion among board members and staff regarding Hayward Collegiate and the potential merger. Members posed questions regarding political analyses, strategies for developing unified culture, organizational strengths, and the impact of COVID-19 on enrollment and growth. K. Sved thanked L. Vegara for facilitating the discussion. He thanked N. Goswamy for attending.

Nora Crivello left at 3:00 PM.

V. Closing Items

A. Adjourn Meeting

JP Anderson made a motion to adjourn.

Chuck Daggs seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

John Flaherty	Aye
Nora Crivello	Absent
Victor Paredes-Colonia	Aye
Chuck Daggs	Aye
Shara Hegde	Aye
JP Anderson	Aye
Fiaau Ohmann	Absent
Ian Connell	Aye

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 3:29 PM.

Respectfully Submitted,
Sean Martin

Coversheet

Approve Minutes from Board Meeting: January 27, 2022

Section:	I. Opening Items
Item:	G. Approve Minutes from Board Meeting: January 27, 2022
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Board Meeting on January 27, 2022

APPROVED

Navigator Schools

Minutes

Board Meeting

Date and Time

Thursday January 27, 2022 at 1:30 PM

Location

Zoom

This meeting will take place via teleconference pursuant to Executive Orders N-25-20 and N-29-20.

The Board of Directors and employees of Navigator Schools shall meet via Zoom. Members of the public who wish to access this board meeting may do so online at <https://zoom.us/join> or via telephone by calling [\(669\) 900-6833](tel:6699006833) or [\(646\) 876-9923](tel:6468769923). The meeting ID is: **999 8920 9248**. The meeting passcode is: **377039**.

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efforts will be made for reasonable accommodations. The agenda and public documents will be modified upon request as required by Section 202 of the Americans with Disabilities Act.

Directors Present

Chuck Daggs (remote), Ian Connell (remote), JP Anderson (remote), John Flaherty (remote), Nora Crivello (remote), Shara Hegde (remote), Victor Paredes-Colonia (remote)

Directors Absent

Fiaau Ohmann

Guests Present

Sean Martin (remote)

I. Opening Items

A. Record Attendance and Guests

B. Call the Meeting to Order

C. Public Comments

D. Board Chair's Opening Remarks

II. Topical Items

A. Board Resolution 2022-01: AB 361 Reaffirm Virtual Meetings

Nora Crivello made a motion to approve the resolution.

Chuck Daggs seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

John Flaherty	Aye
JP Anderson	Aye
Victor Paredes-Colonia	Aye
Fiaau Ohmann	Absent
Chuck Daggs	Aye
Nora Crivello	Aye
Ian Connell	Aye
Shara Hegde	Aye

B. COVID-19 Update

III. Closed Session

A. A. Announcement and Vote to Enter Closed Session

Nora Crivello made a motion to enter closed session.

JP Anderson seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

JP Anderson	Aye
Ian Connell	Aye
Victor Paredes-Colonia	Aye
Nora Crivello	Aye
Chuck Daggs	Aye
Fiaau Ohmann	Absent
John Flaherty	Aye
Shara Hegde	Aye

B. CEO Evaluation

IV. Closing Items

A. Adjourn Meeting

JP Anderson made a motion to adjourn.

Victor Paredes-Colonia seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Shara Hegde	Aye
Chuck Daggs	Absent
Fiaau Ohmann	Absent
Nora Crivello	Aye
JP Anderson	Aye
John Flaherty	Aye
Victor Paredes-Colonia	Aye
Ian Connell	Absent

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 3:11 PM.

Respectfully Submitted,
Sean Martin

Coversheet

Approve Minutes from Special Board Meeting: December 29, 2021

Section:	I. Opening Items
Item:	H. Approve Minutes from Special Board Meeting: December 29, 2021
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Special Board Meeting on December 29, 2021

APPROVED



Navigator Schools

Minutes

Special Board Meeting

Date and Time

Wednesday December 29, 2021 at 1:30 PM

Location

Zoom

This meeting will take place via teleconference pursuant to Executive Orders N-25-20 and N-29-20.

The Board of Directors and employees of Navigator Schools shall meet via Zoom. Members of the public who wish to access this board meeting may do so online at <https://zoom.us/join> or via telephone by calling [\(669\) 900-6833](tel:6699006833) or [\(646\) 876-9923](tel:6468769923). The meeting ID is: **9288 1080 332**. The meeting passcode is: **169071**.

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efforts will be made for reasonable accommodations. The agenda and public documents will be modified upon request as required by Section 202 of the Americans with Disabilities Act.

Directors Present

Chuck Daggs (remote), Ian Connell (remote), JP Anderson (remote), John Flaherty (remote), Nora Crivello (remote), Shara Hegde (remote), Victor Paredes-Colonia (remote)

Directors Absent

Fiaau Ohmann

Directors who arrived after the meeting opened

John Flaherty

Directors who left before the meeting adjourned

Nora Crivello

Guests Present

Sean Martin (remote)

I. Opening Items

A. Record Attendance and Guests

B. Call the Meeting to Order

Nora Crivello called a meeting of the board of directors of Navigator Schools to order on Wednesday Dec 29, 2021 at 1:36 PM.

C. Public Comments

John Flaherty arrived at 1:37 PM.

There were no public comments.

D. Board Chair's Opening Remarks

Item E was partially addressed prior to Item D. Once Item D was completed, the board returned to Item E.

The Board Chair summarized the contents of a letter he sent to civic authorities concerning the conditions surrounding a small fire that occurred on property adjacent to Gilroy Prep School. Board members discussed issues related to the fire, including background information concerning the property, and potential next steps for actions and communications.

J. Flaherty shared information focusing on the status and impact of COVID-19, including the Omicron variant, on local counties. He elicited comments from board members and

staff. K. Sved, and K. Carr provided further information regarding actions taken at schools, including organizational COVID-19 testing efforts and preparedness.

E. CEO Report

K. Sved reviewed the details of a small fire that occurred on property adjacent to Gilroy Prep School (as addressed in previous items). He presented images related to the incident and summarized the response of school staff and local emergency services. Board members discussed issues surrounding the event, including staff and parent perspectives, past and future communications with governmental entities, and potential next steps. General Counsel provided feedback.

II. Topical Items

A. Board Resolution 2021-16: AB 361 Reaffirm Virtual Meetings

Victor Paredes-Colonia made a motion to approve Board Resolution 2021-16.

Ian Connell seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

JP Anderson	Aye
Victor Paredes-Colonia	Aye
John Flaherty	Aye
Shara Hegde	Aye
Nora Crivello	Aye
Fiaau Ohmann	Absent
Chuck Daggs	Aye
Ian Connell	Aye

B. Approval of Educator Effectiveness Plan: GPS

Chuck Daggs made a motion to approve the resolution.

Nora Crivello seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Fiaau Ohmann	Absent
Nora Crivello	Aye
Victor Paredes-Colonia	Aye
John Flaherty	Aye
Chuck Daggs	Aye
Shara Hegde	Aye
JP Anderson	Aye
Ian Connell	Aye

C. Approval of Educator Effectiveness Plan: HPS

Shara Hegde made a motion to approve the resolution.

Chuck Daggs seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Nora Crivello	No
Chuck Daggs	No
Victor Paredes-Colonia	No
Ian Connell	No
Shara Hegde	No
JP Anderson	No
Fiaau Ohmann	Absent
John Flaherty	No

D. Approval of Educator Effectiveness Plan: WPS

Chuck Daggs made a motion to approve the resolution.

Ian Connell seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

John Flaherty	Aye
JP Anderson	Aye
Shara Hegde	Aye
Fiaau Ohmann	Absent
Victor Paredes-Colonia	Aye
Ian Connell	Aye
Nora Crivello	Aye
Chuck Daggs	Aye

E. Board Resolution 2021-17: WPS Compliance Review

Nora Crivello left.

JP Anderson made a motion to approve the resolution.

Shara Hegde seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Shara Hegde	Aye
JP Anderson	Aye
Ian Connell	Aye
Chuck Daggs	Aye
Nora Crivello	Aye
Fiaau Ohmann	Absent
Victor Paredes-Colonia	Aye
John Flaherty	Aye

III. Closing Items

A.

Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 2:09 PM.

Respectfully Submitted,

Sean Martin

Chuck Daggs made a motion to adjourn.

Victor Paredes-Colonia seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Fiaau Ohmann	Absent
Chuck Daggs	Aye
Shara Hegde	Aye
John Flaherty	Aye
Ian Connell	Aye
JP Anderson	Aye
Victor Paredes-Colonia	Aye
Nora Crivello	Absent

Documents used during the meeting

- RESOLUTION BR 2021_16.pdf
- Educator_Effectiveness_Plan.pdf
- WPS Compliance Review.pdf

Coversheet

Approve Minutes from Board Meeting: December 14, 2021

Section:	I. Opening Items
Item:	I. Approve Minutes from Board Meeting: December 14, 2021
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Board Meeting on December 14, 2021

APPROVED



Navigator Schools

Minutes

Board Meeting

Date and Time

Tuesday December 14, 2021 at 6:00 PM

Location

Zoom

This meeting will take place via teleconference pursuant to Executive Orders N-25-20 and N-29-20.

The Board of Directors and employees of Navigator Schools shall meet via the Zoom meeting platform. Members of the public who wish to access this board meeting may do so online at <https://zoom.us/join> or via telephone by calling Zoom phone numbers: (669) 900-6833 or (646) 876-9923. The meeting ID is: **959 8449 43958**. The meeting passcode is: **908744**.

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efforts will be made for reasonable accommodations. The agenda and public documents will be modified upon request as required by Section 202 of the Americans with Disabilities Act.

An archive of board meeting agendas and minutes is maintained at the Navigator Schools Support Office, 650 San Benito Street, Suite 230, Hollister CA 95023.

Directors Present

Chuck Daggs (remote), Ian Connell (remote), JP Anderson (remote), John Flaherty (remote), Nora Crivello (remote), Shara Hegde (remote), Victor Paredes-Colonia (remote)

Directors Absent

Fiaau Ohmann

Directors who arrived after the meeting opened

John Flaherty

Guests Present

Sean Martin (remote)

I. Opening Items

A. Call the Meeting to Order

Nora Crivello called a meeting of the board of directors of Navigator Schools to order on Tuesday Dec 14, 2021 at 6:08 PM.

B. Record Attendance and Guests

C. Adoption of Resolution for Navigator Schools Board of Directors to Meet Remotely in Accordance with AB 361

John Flaherty arrived.

JP Anderson made a motion to approve the resolution.

Victor Paredes-Colonia seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Nora Crivello	Aye
Chuck Daggs	Aye
John Flaherty	Aye
JP Anderson	Aye
Shara Hegde	Aye
Victor Paredes-Colonia	Aye
Fiaau Ohmann	Absent
Ian Connell	Aye

D. Public Comments

N. Crivello spoke in the role of parent and shared positive observations concerning a recent student trip orchestrated by HPS. She praised members of the HPS instructional staff.

E. Approval of Minutes from Prior Board Meeting

Pertaining to the minutes of the previous board meeting (which document the approval of a board resolution concerning virtual meetings per Assembly Bill 361), J. Flaherty reviewed requirements relating to the reaffirmation of conditions guiding the extension of virtual meetings. Highlighting the 30-day board-approval requirement, he explained that staff will re-align the scheduling of board meetings to ensure compliance with AB 361 and related executive orders.

Chuck Daggs made a motion to approve the minutes from Board Meeting on 10-12-21. John Flaherty seconded the motion.

see notes

The board **VOTED** unanimously to approve the motion.

Roll Call

Ian Connell	Aye
Nora Crivello	Aye
Fiaau Ohmann	Absent
Victor Paredes-Colonia	Aye
JP Anderson	Aye
Shara Hegde	Aye
John Flaherty	Aye
Chuck Daggs	Aye

F. CEO Report

K. Sved provided updates focused on three main topics. These included Proposition 39 (in the case of Gilroy Unified School District (GUSD) and Hollister School District (HSD); the success of the recent state authorizer visit to Watsonville Prep School; and the continuing support of Independent Study programs at school sites, for which he thanked S. Waller, Director of Student Services.

II. Committees and Related Actions

A. Finance Committee Report

V. Paredes-Colonia explained that the committee cancelled its most recent meeting due to an unforeseen scheduling conflict. He reviewed the Independent Audit Extension and provided an introduction to the Educator Effectiveness Plan (both of which are subsequent topics on the agenda). N. Crivello praised A. Ortiz for the accuracy of the budget (as presented in the October 31 Financials).

B.

Independent Audit Extension

A. Ortiz explained the recommendation to approve the extension and offered to answer questions from the board.

JP Anderson made a motion to approve the extension.

Victor Paredes-Colonia seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Nora Crivello	Aye
John Flaherty	Aye
Victor Paredes-Colonia	Aye
JP Anderson	Aye
Fiaau Ohmann	Absent
Shara Hegde	Aye
Chuck Daggs	Aye
Ian Connell	Aye

C. Educator Effectiveness Plan

A. Ortiz reviewed the Educator Effectiveness Plan, including requirements related to public review and board approval. She described the amounts and distributions of funds for school sites. Several board members asked clarifying questions. S. Hegde shared further insights regarding the plan based on her experiences with it and related communications from the state. K. Sved and T Peraic confirmed required next steps and timelines. J. Flaherty elicited feedback from members. K. Sved explained that a vote on approval of the plan would take place at a future board meeting.

D. Academic Success Committee Report

I. Connell reported that the last scheduled meeting of the committee was cancelled, but meeting materials were disseminated virtually. He discussed goals for student achievement on interim assessments, stating that committee participants hoped to see a return to pre-COVID 19 proficiency levels in mathematics and reading by the start of the 2022-23 school year. He mentioned promising, initial results as documented in early rounds of assessment administration, and he reported strong Panorama survey results. The committee was also able to view videos of teaching and learning provided by J. Dent, focusing on math fact fluency, love of reading, and student creativity.

E. Governance Committee Report

The committee chair reported that the committee had not met since the last board meeting.

F. Schedule Additional Board Meetings

Board members decided to schedule a brief, special board meeting on December 29, 2021 (to address approval of the Educator Effectiveness Plan) and to schedule a regular board meeting on January 27, 2021.

III. Topical Items

A. Watsonville Prep State Authorizer Review

K. Carr shared a PowerPoint presentation, providing an in-depth summary of the four parts of the Watsonville Prep School authorizer review process; a review of activities, participants, and highlights of the consultant's visit; and a summary of key findings. She explained and described monthly authorizer calls, website reviews, compliance reviews, and observations at school sites. Positive findings from the consultant were shared with the board, followed by consultant recommendations.

J. Flaherty posed clarifying questions regarding the scope of the compliance review signature page and the process for reviewing the status of related policies and procedures. T. Peraic and K. Sved offered feedback regarding the necessity of refining a standardized review process, including an annual review to ensure compliance and enhance communication of policies to board members.

B. COVID-19 Update

K. Sved provided an update concerning the continued successful implementation of myriad safety and health protocols at Navigator Schools to prevent transmission of COVID-19. He praised the efforts of S. Waller, K. Carr, and C. Toriumi to ensure effective application of all governmental guidelines and regulations. K. Sved highlighted the stabilizing role of Teachers-in-Training at school sites.

K. Carr praised A. Ortiz for collaborative work. She shared the COVID-19 Dashboards utilized to report important data for each school site to the state. She also described how several Directors attend county meetings to keep abreast of COVID-19 news and policies.

K. Carr and A. Ortiz described the recent provision of at-home testing kits for all students and staff. These were obtained free of charge and will be distributed prior to the commencement of winter break. Board members asked questions about the tests and the types of metrics available concerning student vaccinations. K. Sved shared insights regarding regional district views and attitudes toward possible vaccination mandates in the future.

S. Waller and C. Toriumi reported Independent Study participation numbers. They answered board questions regarding types of participating teachers, teaching loads, and teacher sentiment.

IV. Closed Session

A. Announcement and Vote to Enter Closed Session

Nora Crivello made a motion to enter closed session.

JP Anderson seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Chuck Daggs	Aye
Ian Connell	Aye
John Flaherty	Aye
JP Anderson	Aye
Victor Paredes-Colonia	Aye
Shara Hegde	Aye
Nora Crivello	Aye
Fiaau Ohmann	Absent

B. CEO Evaluation

The board discussed CEO evaluation during closed session.

V. Return to Open Session

A. Actions Taken During Closed Session

The board chair reported that no action was taken during closed session.

VI. Closing Items

A. Adjourn Meeting

Victor Paredes-Colonia made a motion to adjourn.

Chuck Daggs seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

JP Anderson	Aye
Shara Hegde	Aye
John Flaherty	Aye
Chuck Daggs	Aye
Nora Crivello	Aye
Victor Paredes-Colonia	Aye
Ian Connell	Aye
Fiaau Ohmann	Absent

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:33 PM.

Respectfully Submitted,
Sean Martin

Coversheet

Academic Success Committee Update

Section:	II. Committees
Item:	A. Academic Success Committee Update
Purpose:	FYI
Submitted by:	
Related Material:	Academic Committee Report Feb 2022.pdf



Academic Excellence Committee Navigator Board Update **February 8, 2022**



Recommendation

Proposed Growth Greenlighting Measures

- a. STAR Reading
- b. STAR Math
- c. Self-efficacy

Rationale for STAR Math and Reading Metrics

What is STAR?

STAR Math and STAR Reading Assessments are short tests (approximately 30 minute each) that provide educators with learning data. STAR tests are computer adaptive, which means they adjust to each answer the student provides. We administer the tests five times annually.

Why did Navigator choose STAR as our primary metrics for greenlighting growth?

We chose to use STAR as our primary predictive measure for SBAC performance because studies show there is an 85% correlation between STAR proficiency and predicted SBAC proficiency.

Navigator's long-term goal is to return to and exceed our pre-Covid SBAC scores, which in the 2018-19 school year was 70% proficiency in math, and 80% in ELA. In order to do so, we acknowledge the need for consistent and incremental growth on our STAR assessments.

The following two slides are the recommended measures to consider our readiness to grow. You will also see our current growth year to date in slides six and seven.



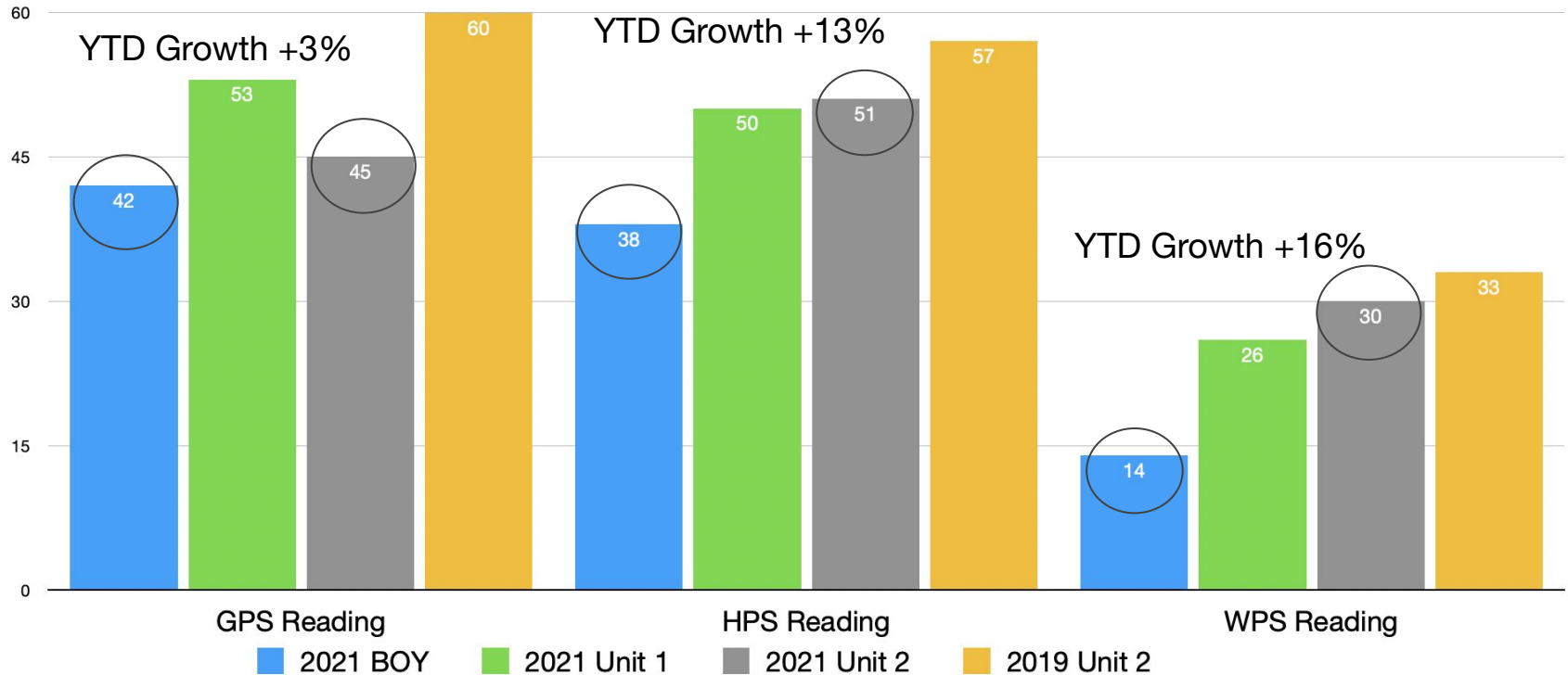
STAR Reading Growth Measures

Reading	Red (No Go)	Yellow (Discussion)	Green (Go!)
STAR Growth (Full Year)	< 5%	5%-10%	>10%
STAR Overall	<40%	40-60%	>61%

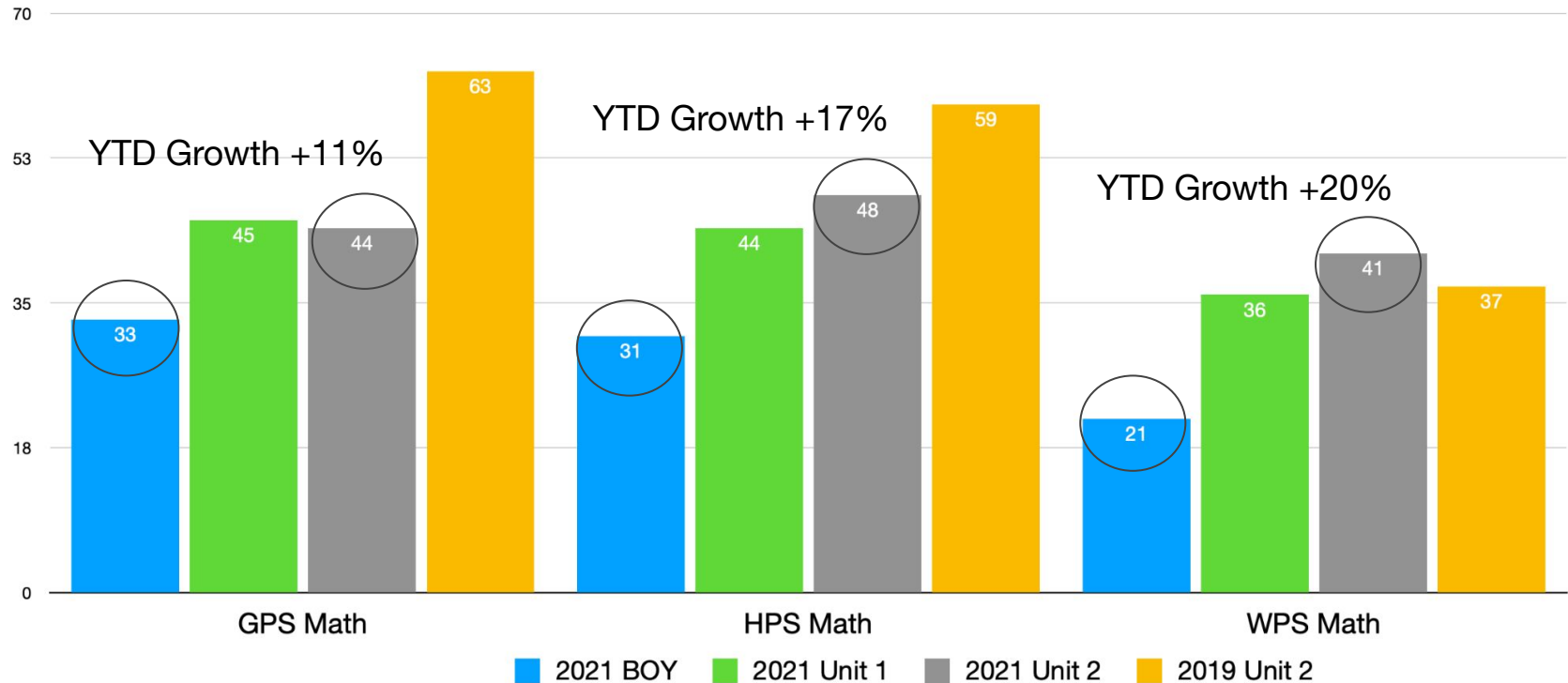
STAR Math Growth Measures

Reading	Red (No Go)	Yellow (Discussion)	Green (Go!)
STAR Growth (Full Year)	< 5%	5%-10%	>10%
STAR Overall	<40%	40-60%	>61%

STAR Reading Percent Proficient Unit 2 2021-22



STAR Math Percent Proficient Unit 2 2021-22





Proposed Student Self-Efficacy Growth Measures

Yearly goal: To increase self-efficacy scores from 30th percentile to 50th percentile by Spring of 2023

Self Efficacy	Red (no go)	Yellow (discussion)	Green (Go!)
Panorama yearly growth	< 5 percentile points growth	6-10 percentile points	>10 percentile points



Background of Social Emotional Learning (SEL): Why, how and what's next for the organization



What is SEL?

Social emotional learning is an education practice that integrates social and emotional skills into school curriculum.

There are five SEL competencies considered crucial life skills for all students...

1. **Self-awareness**
2. **self-management**
3. **Social awareness**
4. **Relationship skills**
5. **Responsible decision-making**

(Consortium for Academic and Social Emotional Learning, CASEL)



Why SEL at Navigator Schools?

Social emotional learning skills were introduced to Navigator Schools in 2018 by Wendy Barron, a consultant for the Consortium of Academic and Social Emotional Learning (CASEL) and a leader in the Santa Cruz New Teacher Project.

On a visit to GPS in 2018, she recognized the school's efforts to ensure an effective, balanced academic model while building a strong student and staff culture. She provided research from other schools that showed offering formal SEL instruction to students helped them become even better scholars.

How were SEL skills implemented?

In the Fall of 2018, all staff were provided professional learning in how to use newly adopted SEL curriculum, the school schedule was changed to allow for SEL lessons to be taught, and expectations were set that all students would receive weekly lessons on SEL.

To measure the growth of SEL skills, all schools administered a benchmark survey from Panorama three times a year for grades 3rd-8th.

The Panorama survey was chosen after key staff attended a presentation by the creators of the survey. The survey is used in thousands of schools in America, is aligned to the five CASEL SEL competencies, and includes many effective resources for teachers to use.

Over the past two years, Navigator used the survey to identify specific SEL areas that were felt to be more critical during the pandemic: **supportive relationships, self-efficacy and emotional regulation.**



Organizational SEL focus during COVID

Since COVID-19 and the ensuing school closure, site leaders felt that the SEL skill of supportive relationships was lacking, and that our students well-being was negatively affected by the pandemic. As expected, while students were at home, they were more isolated, and less connected to adults and to each other. The results of a Spring of 2020 Panorama survey showed that our students perceptions were well below the national average for this skill.

To increase our students perceptions of supportive relationships, the staff made an effort to increase the numbers of positive student contacts made daily. The counselors also implemented weekly SEL student surveys to provide them with information to help them know which students needed more immediate attention. The results of these efforts as demonstrated on the Fall of 2021 Panorama survey showed that **90% of our students** reported feeling they had a supportive relationship at school, which was well above the national average for this skill.



Next Steps: New Organizational SEL Focus as of January 2022

Research has shown that self-efficacy, which is the sense that one can accomplish hard things, is a predictor of academic achievement and strong social skills (Journal of Psychology, Volume 34, 2014)

To help students persevere through the challenges brought on by the school closures and the pandemic, which included significant learning loss, and increased reports of social and emotional distress and/or trauma, the skill self-efficacy is important.

Leadership teams agreed that building self-efficacy in our students would be an initiative worthy of a committed effort between the student services department and the academic teams.

Baseline results of the Fall 2021 Panorama survey showed that the skill of self-efficacy was also a need for our students in grades 3rd-8th. Our students scored at the 30th percentile, much lower than the national average of the 50th percentile.



How Will NS Increase Self-Efficacy in Students

Targeted Professional Learning: Professional learning on self-efficacy was provided to all staff on January 4th, 2022. The presentation highlighted the importance of self-efficacy and how to build the skills with students.

Increased Awareness and Integration into the Navigator Educational Model: Site leadership and coaches will highlight the importance of self-efficacy with their staffs during morning huddles and coaching sessions. Evidence of self-efficacy strategies will be collected and shared at staff meetings. The self-efficacy growth goal will also be shared with staff in February. The academic team will be provided support to integrate the skill of self-efficacy into their PDs and coaching. Parents will receive information about the initiative and will be provided with strategies they can use at home.

Use Survey Data to Inform Next Steps: Panorama survey results will be shared with staff and analyzed for growth at the site level.

Coversheet

School Accountability Report Card: Gilroy Prep School

Section:	III. Topical Items
Item:	A. School Accountability Report Card: Gilroy Prep School
Purpose:	Vote
Submitted by:	
Related Material:	SARC Memo February 2022.pdf



Date: 02/08/2022

To: NS Board

From: Benjamin Moeller, Director of IT

Subject: School Accountability Report Card

Background

Once per year, public schools in California are responsible for submitting a School Accountability Report Card (SARC). The SARC is due February 1st. It provides information to the community to allow public comparison of schools for student achievement, environment, resources and demographics. I coordinated with support office and school staff of Gilroy Prep, Hollister Prep, and Watsonville Prep to collect, verify, and report required information. The SARC for each school site may be found below:

[Gilroy Prep SARC](#)

[Hollister Prep SARC](#)

[Watsonville Prep SARC](#)

Recommendation

It is recommended that the Board approve the SARCs for Gilroy Prep, Hollister Prep, and Watsonville Prep.

Coversheet

Gilroy Prep School Campus Safety Update

Section:	III. Topical Items
Item:	E. Gilroy Prep School Campus Safety Update
Purpose:	Discuss
Submitted by:	
Related Material:	GPS Safety Update.pdf

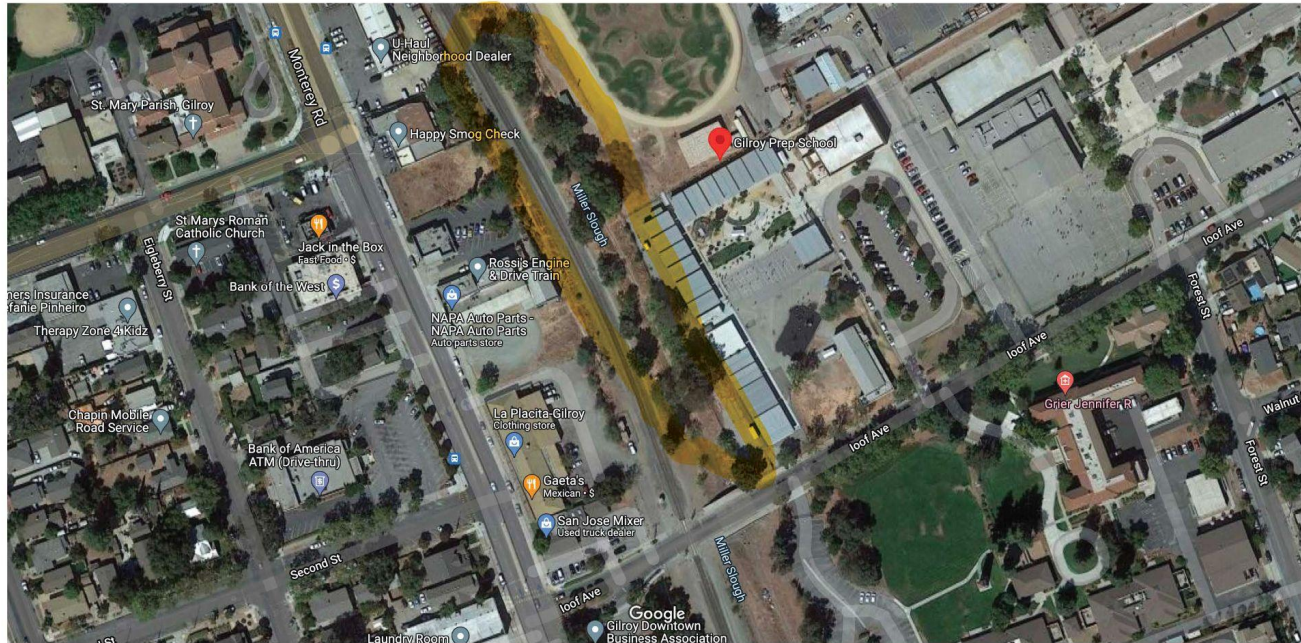
Gilroy Prep School Safety Update

Map of GPS and encampment area (highlighted in gold)

2/3/22, 5:22 PM

Gilroy Prep School - Google Maps

Google Maps Gilroy Prep School



Imagery ©2022 Maxar Technologies, USDA Farm Service Agency, Map data ©2022 100 ft

A Recap of the Situation to Date

01 Situation

Over the past year a large encampment of members of our homeless community emerged behind GPS.

02 Problem

During this time GPS has experienced nearby fires causing evacuations, drug use by residents, unsafe behaviors placing children at risk.

03 Early actions taken

GPS VP Culture & Operations, parents, & Navi leadership contacted Gilroy Police Department numerous times with little success as the property ownership was in question

04 Turning Point

The Gilroy Mayor was at an event across the street and saw the encampment, numerous fires occurred back to back, Navi leadership contacted all council members and city manager & an officer was assigned to the situation.

05 Resolution

Gilroy Unified, the owner of the property, in conjunction with Navigator, the Santa Clara County District Attorney's office, and Gilroy PD is implementing a plan to relocate the residents of the encampment. While the process has started, resolution will not happen overnight (2 month timeline)



Resolution & Next Steps

1. Gilroy Unified School District (GUSD) is placing No Trespassing Signs referencing the appropriate penal code along the creek bed. Navigator is placing the same signs on our back fence.
2. GUSD and the Gilroy Police Department will then:
 - a. Give verbal notice to all residents of the community they need to vacate within 30 days
 - b. GUSD will work with a local nonprofit to provide resources to members of the encampment
 - c. GPD will cite and help to relocate anyone left after the 30 days
 - d. GUSD will then clean out the area and trim the trees to discourage future encampments
3. Navigator has ordered and is installing new security cameras (at the request of GPD) to assist in the arrest and/or prosecution of school disturbance crimes (indecent exposure, drug use, weapons, etc...)

Follow Up

- Communication has been shared with parents & staff on the resolution & process
- Navigator staff is in constant contact with GPD & GUSD. Kirsten Carr will stay as point of contact until situation is resolved.
- GUSD Superintendent, Gilroy City Manager, & Police Chief meet bi-weekly and will continue to include this as a discussion item.

Coversheet

WPS Interim Report

Section:	III. Topical Items
Item:	H. WPS Interim Report
Purpose:	FYI
Submitted by:	
Related Material:	2021-22 WPS First Interim Report.pdf



Date: February 4, 2022

To: Board of Directors

From: Ami Ortiz, Director of Business & Finance

Re: Approval of WPS's First Interim Report for 2021-22

Recommendation

It is recommended the Board approve, as part of the consent agenda, Watsonville Prep School's First Interim Report, as required by the California Department of Education (CDE).

Background

Local educational agencies (LEAs) are required to file two reports during a fiscal year (interim reports) on the status of the LEA's financial health. The first interim report is due December 15 for the period ending October 31. The second interim report is due March 17 for the period ending January 31.

While WPS's charter does not require us to have Board's approval of the interim reports, our authorizer has requested that we do obtain our Board's approval.

Summary

It is recommended the Board approve Watsonville Prep School's First Interim Report for 2021-22, as required by the California Department of Education (CDE).

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report Certification**

Charter School Name: Watsonville Prep School
(continued) _____
CDS #: 44 77248 0138909
Charter Approving Entity: SBE
County: Santa Cruz
Charter #: 2032
Fiscal Year: 2021/22

To the entity that approved the charter school:
(x) 2021/22 CHARTER SCHOOL FIRST INTERIM FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to *Education Code* Section 47604.33.

Signed: _____ Date: _____
Charter School Official
(Original signature required)

Print Name: Kevin Sved Title: CEO

To the County Superintendent of Schools:
(x) 2021/22 CHARTER SCHOOL FIRST INTERIM FINANCIAL REPORT -- ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to *Education Code* Section 47604.33.

Signed: _____ Date: _____
Authorized Representative of
Charter Approving Entity
(Original signature required)

Print Name: _____ Title: _____

For additional information on the First Interim Report, please contact:

For Approving Entity:

Name

Title

Phone

E-mail

For Charter School:

Kevin Sved
Name

CEO
Title

650-490-6040
Phone

ksved@navigatorschools.org
E-mail

This report has been verified for mathematical accuracy by the County Superintendent of Schools, pursuant to *Education Code* Section 47604.33.

District Advisor

Date

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Detail**

Charter School Name: Watsonville Prep School
(continued)
CDS #: 44 77248 0138909
Charter Approving Entity: SBE
County: Santa Cruz
Charter #: 2032
Fiscal Year: 2021/22

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Adopted Budget - July 1			Actuals thru 10/31			1st Interim Budget		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
A. REVENUES										
1. LCFF/Revenue Limit Sources										
State Aid - Current Year	8011	3,455,676.00		3,455,676.00	650,182.00		650,182.00	3,496,735.00		3,496,735.00
Education Protection Account State Aid - Current Year	8012	61,100.00		61,100.00	10,510.00		10,510.00	61,100.00		61,100.00
Charter Schools Gen. Purpose Entitlement - State Aid	8015									
State Aid - Prior Years	8019									
Tax Relief Subventions	8020-8039									
County and District Taxes	8040-8079									
Miscellaneous Funds	8080-8089									
LCFF/Revenue Limit Transfers:										
PERS Reduction Transfer	8092									
Charter Schools Funding in lieu of Property Taxes	8096									
Other LCFF/Revenue Limit Transfers	8091, 8097									
Total, LCFF/Revenue Limit Sources		3,516,776.00	-	3,516,776.00	660,692.00	-	660,692.00	3,557,835.00	-	3,557,835.00
2. Federal Revenues										
No Child Left Behind	8290		189,950.00	189,950.00					189,950.00	189,950.00
Special Education - Federal	8181, 8182		39,650.00	39,650.00					39,650.00	39,650.00
Child Nutrition - Federal	8220		60,000.00	60,000.00		82,477.00	82,477.00		160,000.00	160,000.00
Other Federal Revenues	6110, 8280-8299		320,000.00	320,000.00		100,462.00	100,462.00		520,000.00	520,000.00
Total, Federal Revenues		-	609,600.00	609,600.00	-	182,939.00	182,939.00	-	909,600.00	909,600.00
3. Other State Revenues										
Charter Schools Categorical Block Grant (8480 N/A thru 14/15-SBX3-4)	N/A thru 14/15									
Special Education - State	StateRevSE		204,969.00	204,969.00		27,542.00	27,542.00		204,969.00	204,969.00
All Other State Revenues	StateRevAO	361,029.00	261,709.00	622,738.00	-	5,401.00	5,401.00	361,029.00	261,709.00	622,738.00
Total, Other State Revenues		361,029.00	466,678.00	827,707.00	-	32,943.00	32,943.00	361,029.00	466,678.00	827,707.00
4. Other Local Revenues										
All Other Local Revenues	LocalRevAO	215,700.00		215,700.00	458.00		458.00	215,700.00		215,700.00
Total, Local Revenues		215,700.00	-	215,700.00	458.00	-	458.00	215,700.00	-	215,700.00
5. TOTAL REVENUES		4,093,505.00	1,076,278.00	5,169,783.00	661,150.00	215,882.00	877,032.00	4,134,564.00	1,376,278.00	5,510,842.00
B. EXPENDITURES										
1. Certificated Salaries										
Certificated Teachers' Salaries	1100	248,486.00	635,650.00	884,136.00	44,596.00	173,359.00	217,955.00	267,646.00	642,790.00	910,436.00
Certificated Pupil Support Salaries	1200	241,642.00		241,642.00	58,342.00		58,342.00	202,842.00		202,842.00
Certificated Supervisors' and Administrators' Salaries	1300	238,443.00		238,443.00	79,532.00		79,532.00	239,594.00		239,594.00
Other Certificated Salaries	1900									
Total, Certificated Salaries		728,571.00	635,650.00	1,364,221.00	182,470.00	173,359.00	355,829.00	709,182.00	642,790.00	1,351,972.00
2. Non-certificated Salaries										
Non-certificated Instructional Aides' Salaries	2100	639,210.00		639,210.00	160,751.00		160,751.00	738,315.13	16,626.87	754,942.00
Non-certificated Support Salaries	2200									
Non-certificated Supervisors' and Administrators' Sal.	2300									
Clerical and Office Salaries	2400	166,579.00		166,579.00	61,539.00		61,539.00	172,579.00		172,579.00
Other Non-certificated Salaries	2900	223,018.00		223,018.00	75,821.00		75,821.00	233,195.00		233,195.00
Total, Non-certificated Salaries		1,028,807.00	-	1,028,807.00	298,111.00	-	298,111.00	1,144,089.13	16,626.87	1,160,716.00
3. Employee Benefits										
STRS	3101-3102	116,508.00	106,281.00	222,789.00	33,825.66	29,332.34	63,158.00	117,032.93	108,760.07	225,793.00
PERS	3201-3202									
OASDI / Medicare / Alternative	3301-3302	76,505.00	19,070.00	95,575.00	20,510.23	5,200.77	25,711.00	82,333.30	19,283.70	101,617.00
Health and Welfare Benefits	3401-3402	246,997.00	50,853.00	297,850.00	67,819.00		67,819.00	212,086.23	105,763.77	317,850.00
Unemployment Insurance	3501-3502	3,401.00	6,357.00	9,758.00	1,263.41	1,733.59	2,997.00	3,532.10	6,427.90	9,960.00
Workers' Compensation Insurance	3601-3602	19,366.00	6,357.00	25,723.00	2,302.05	1,906.95	4,209.00	22,449.31	7,070.69	29,520.00
OPEB, Allocated	3701-3702									
OPEB, Active Employees	3751-3752									
PERS Reduction (for revenue limit funded schools)	3801-3802									
Other Employee Benefits	3901-3902									
Total, Employee Benefits		462,777.00	188,918.00	651,695.00	125,820.35	38,173.65	163,994.00	437,433.87	247,306.13	684,740.00
4. Books and Supplies										
Approved Textbooks and Core Curricula Materials	4100	2,550.00	450.00	3,000.00	2,456.50	433.50	2,890.00	2,890.00	510.00	3,400.00
Books and Other Reference Materials	4200	8,500.00	1,500.00	10,000.00	7,128.10	1,257.90	8,386.00	8,500.00	1,500.00	10,000.00
Materials and Supplies	4300	24,510.00	3,690.00	28,200.00	22,235.40	5,944.60	28,180.00	34,810.00	6,190.00	41,000.00
Noncapitalized Equipment	4400	48,040.00	89,000.00	137,040.00	93,451.00	153,200.00	246,651.00	104,600.00	153,200.00	257,800.00
Food	4700	3,500.00	75,000.00	78,500.00	237.00	82,558.27	82,795.27	3,500.00	160,000.00	163,500.00
Total, Books and Supplies		87,100.00	140,640.00	227,740.00	135,508.00	243,394.27	378,902.27	154,300.00	321,400.00	475,700.00
5. Services and Other Operating Expenditures										
Subagreements for Services	5100									
Travel and Conferences	5200	11,000.00		11,000.00	2,030.00		2,030.00	11,000.00		11,000.00
Dues and Memberships	5300	5,406.00		5,406.00	840.00		840.00	5,406.00		5,406.00
Insurance	5400	12,873.00		12,873.00	4,655.00		4,655.00	12,873.00		12,873.00
Operations and Housekeeping Services	5500	21,042.00	21,070.00	42,112.00	4,620.00		4,620.00	42,112.00		42,112.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	634,194.00		634,194.00	103,083.00		103,083.00	701,926.00	113,268.00	815,194.00
Professional/Consulting Services and Operating Expend.	5800	818,290.00	90,000.00	908,290.00	353,162.00	7,887.00	361,049.00	639,903.00	7,887.00	647,790.00
Communications	5900	47,000.00		47,000.00	25,596.00	12,798.00	38,394.00	20,000.00	27,000.00	47,000.00
Total, Services and Other Operating Expenditures		1,549,805.00	111,070.00	1,660,875.00	493,986.00	20,685.00	514,671.00	1,433,220.00	148,155.00	1,581,375.00
6. Capital Outlay (Objects 6100-6170, 6200-6500 for modified accrual basis only)										
Land and Land Improvements	6100-6170									
Buildings and Improvements of Buildings	6200									
Books and Media for New School Libraries or Major										
Expansion of School Libraries	6300									
Equipment	6400									
Equipment Replacement	6500									
Depreciation Expense (for accrual basis only)	6900									
Total, Capital Outlay		-	-	-	-	-	-	-	-	-
7. Other Outgo										
Tuition to Other Schools	7110-7143									
Transfers of Pass-through Revenues to Other LEAs	7211-7213									
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE									
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO									
All Other Transfers	7281-7299									
Debt Service:										
Interest	7438									
Principal (for modified accrual basis only)	7439									

CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Detail

Charter School Name: Watsonville Prep School
(continued)
CDS #: 44 77248 0138909
Charter Approving Entity: SBE
County: Santa Cruz
Charter #: 2032
Fiscal Year: 2021/22

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Adopted Budget - July 1			Actuals thru 10/31			1st Interim Budget		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Total, Other Outgo		-	-	-	-	-	-	-	-	-
8. TOTAL EXPENDITURES		3,857,060.00	1,076,278.00	4,933,338.00	1,235,895.35	475,611.92	1,711,507.27	3,878,225.00	1,376,278.00	5,254,503.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		236,445.00	-	236,445.00	(574,745.35)	(259,729.92)	(834,475.27)	256,339.00	0.00	256,339.00
D. OTHER FINANCING SOURCES / USES										
1. Other Sources	8930-8979									
2. Less: Other Uses	7630-7699									
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999			-			-			-
4. TOTAL OTHER FINANCING SOURCES / USES		-	-	-	-	-	-	-	-	-
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		236,445.00	-	236,445.00	(574,745.35)	(259,729.92)	(834,475.27)	256,339.00	0.00	256,339.00
F. FUND BALANCE, RESERVES										
1. Beginning Fund Balance										
a. As of July 1	9791	151,128.00	-	151,128.00	151,128.00	-	151,128.00	151,128.00	-	151,128.00
b. Adjustments to Beginning Balance	9793, 9795	-	-	-	-	-	-	-	-	-
c. Adjusted Beginning Balance		151,128.00	-	151,128.00	151,128.00	-	151,128.00	151,128.00	-	151,128.00
2. Ending Fund Balance, June 30 (E + F.1.c.)		387,573.00	-	387,573.00	(423,617.35)	(259,729.92)	(683,347.27)	407,467.00	0.00	407,467.00
Components of Ending Fund Balance :										
a. Nonspendable										
Revolving Cash (equals object 9130)	9711			-						-
Stores (equals object 9320)	9712			-						-
Prepaid Expenditures (equals object 9330)	9713			-						-
All Others	9719			-						-
b. Restricted	9740			-						-
c. Committed										
Stabilization Arrangements	9750			-						-
Other Commitments	9759			-						-
d. Assigned										
Other Assignments	9780			-						-
e. Unassigned/Unappropriated										
Reserve for Economic Uncertainties	9789			-						-
Unassigned/Unappropriated Amount	9790	308,837.00	-	308,837.00	(423,617.35)	(259,729.92)	(683,347.27)	407,467.00	0.00	407,467.00

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Summary**

Charter School Name: Watsonville Prep School
(continued)
CDS #: 44 77248 0138909
Charter Approving Entity: SBE
County: Santa Cruz
Charter #: 2032
Fiscal Year: 2021-22

					1st Interim vs. Adopted Increase, (Decrease)	
Description	Object Code	7/1 Adopted Budget (X)	Actuals thru 10/31 (Y)	1st Interim Budget (Z)	\$ Difference (Z) vs. (X)	% Change (Z) vs. (X)
A. REVENUES						
1. LCFF/Revenue Limit Sources						
State Aid - Current Year	8011	3,455,676.00	650,182.00	3,496,735.00	41,059.00	1.19%
Education Protection Account State Aid - Current Year	8012	61,100.00	10,510.00	61,100.00	-	0.00%
Charter Schools Gen. Purpose Entitlement - State Aid	8015	-	-	-	-	-
State Aid - Prior Years	8019	-	-	-	-	-
Tax Relief Subventions	8020-8039	-	-	-	-	-
County and District Taxes	8040-8079	-	-	-	-	-
Miscellaneous Funds	8080-8089	-	-	-	-	-
LCFF/Revenue Limit Transfers:						
PERS Reduction Transfer	8092	-	-	-	-	-
Charter Schools Funding in lieu of Property Taxes	8096	-	-	-	-	-
Other LCFF/Revenue Limit Transfers	8091, 8097	-	-	-	-	-
Total, LCFF/Revenue Limit Sources		3,516,776.00	660,692.00	3,557,835.00	41,059.00	1.17%
2. Federal Revenues						
No Child Left Behind (Include ARRA)	8290	189,950.00	-	189,950.00	-	0.00%
Special Education - Federal	8181, 8182	39,650.00	-	39,650.00	-	0.00%
Child Nutrition - Federal	8220	60,000.00	82,477.00	160,000.00	100,000.00	166.67%
Other Federal Revenues (Include ARRA)	8110, 8260-8299	320,000.00	100,462.00	520,000.00	200,000.00	62.50%
Total, Federal Revenues		609,600.00	182,939.00	909,600.00	300,000.00	49.21%
3. Other State Revenues						
Charter Schools Categorical Block Grant	N/A thru 14/15	-	-	-	-	-
Special Education - State	StateRevSE	204,969.00	27,542.00	204,969.00	-	0.00%
All Other State Revenues	StateRevAO	622,738.00	5,401.00	622,738.00	-	0.00%
Total, Other State Revenues		827,707.00	32,943.00	827,707.00	-	0.00%
4. Other Local Revenues						
All Other Local Revenues	LocalRevAO	215,700.00	458.00	215,700.00	-	0.00%
Total, Local Revenues		215,700.00	458.00	215,700.00	-	0.00%
5. TOTAL REVENUES		5,169,783.00	877,032.00	5,510,842.00	341,059.00	6.60%
B. EXPENDITURES						
1. Certificated Salaries						
Certificated Teachers' Salaries	1100	884,136.00	217,955.00	910,436.00	26,300.00	2.97%
Certificated Pupil Support Salaries	1200	241,642.00	58,342.00	202,942.00	(38,700.00)	-16.02%
Certificated Supervisors' and Administrators' Salaries	1300	238,443.00	79,532.00	238,594.00	151.00	0.06%
Other Certificated Salaries	1900	-	-	-	-	-
Total, Certificated Salaries		1,364,221.00	355,829.00	1,351,972.00	(12,249.00)	-0.90%
2. Non-certificated Salaries						
Non-certificated Instructional Aides' Salaries	2100	639,210.00	160,751.00	754,942.00	115,732.00	18.11%
Non-certificated Support Salaries	2200	-	-	-	-	-
Non-certificated Supervisors' and Administrators' Sal.	2300	-	-	-	-	-
Clerical and Office Salaries	2400	166,579.00	61,539.00	172,579.00	6,000.00	3.60%
Other Non-certificated Salaries	2900	223,018.00	75,821.00	233,195.00	10,177.00	4.56%
Total, Non-certificated Salaries		1,028,807.00	298,111.00	1,160,716.00	131,909.00	12.82%
3. Employee Benefits						
STRS	3101-3102	222,789.00	63,158.00	225,793.00	3,004.00	1.35%
PERS	3201-3202	-	-	-	-	-
OASDI / Medicare / Alternative	3301-3302	95,575.00	25,711.00	101,617.00	6,042.00	6.32%
Health and Welfare Benefits	3401-3402	297,850.00	67,919.00	317,850.00	20,000.00	6.71%
Unemployment Insurance	3501-3502	9,758.00	2,997.00	9,960.00	202.00	2.07%
Workers' Compensation Insurance	3601-3602	25,723.00	4,209.00	29,520.00	3,797.00	14.76%
OPEB, Allocated	3701-3702	-	-	-	-	-
OPEB, Active Employees	3751-3752	-	-	-	-	-
PERS Reduction (for revenue limit funded schools)	3801-3802	-	-	-	-	-
Other Employee Benefits	3901-3902	-	-	-	-	-
Total, Employee Benefits		651,695.00	163,994.00	684,740.00	33,045.00	5.07%
4. Books and Supplies						
Approved Textbooks and Core Curricula Materials	4100	3,000.00	2,890.00	3,400.00	400.00	13.33%
Books and Other Reference Materials	4200	10,000.00	8,386.00	10,000.00	-	0.00%
Materials and Supplies	4300	28,200.00	38,180.00	41,000.00	12,800.00	45.39%
Noncapitalized Equipment	4400	108,040.00	246,651.00	257,800.00	149,760.00	138.62%
Food	4700	78,500.00	82,795.27	163,500.00	85,000.00	108.28%
Total, Books and Supplies		227,740.00	378,902.27	475,700.00	247,960.00	108.88%
5. Services and Other Operating Expenditures						
Subagreements for Services	5100	-	-	-	-	-
Travel and Conferences	5200	11,000.00	2,030.00	11,000.00	-	0.00%
Dues and Memberships	5300	5,406.00	840.00	5,406.00	-	0.00%
Insurance	5400	12,873.00	4,655.00	12,873.00	-	0.00%
Operations and Housekeeping Services	5500	42,112.00	4,620.00	42,112.00	-	0.00%
Rentals, Leases, Repairs, and Noncap. Improvements	5600	634,194.00	103,083.00	815,194.00	181,000.00	28.54%
Professional/Consulting Services and Operating Expend.	5800	908,290.00	361,049.00	647,790.00	(260,500.00)	-28.68%
Communications	5900	47,000.00	38,394.00	20,000.00	(27,000.00)	-57.45%

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Summary**

Charter School Name: Watsonville Prep School
(continued)
CDS #: 44 77248 0138909
Charter Approving Entity: SBE
County: Santa Cruz
Charter #: 2032
Fiscal Year: 2021-22

Description	Object Code	7/1 Adopted Budget (X)	Actuals thru 10/31 (Y)	1st Interim Budget (Z)	1st Interim vs. Adopted Increase, (Decrease)	
					\$ Difference (Z) vs. (X)	% Change (Z) vs. (X)
Total, Services and Other Operating Expenditures		1,660,875.00	514,671.00	1,554,375.00	(106,500.00)	-6.41%
6. Capital Outlay (Objects 6100-6170, 6200-6500 modified accrual basis only)						
Land and Land Improvements	6100-6170	-	-	-	-	
Buildings and Improvements of Buildings	6200	-	-	-	-	
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	-	-	-	-	
Equipment	6400	-	-	-	-	
Equipment Replacement	6500	-	-	-	-	
Depreciation Expense (for accrual basis only)	6900	-	-	-	-	
Total, Capital Outlay		-	-	-	-	
7. Other Outgo						
Tuition to Other Schools	7110-7143	-	-	-	-	
Transfers of Pass-through Revenues to Other LEAs	7211-7213	-	-	-	-	
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	-	-	-	-	
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	-	-	-	-	
All Other Transfers	7281-7299	-	-	-	-	
Debt Service:						
Interest	7438	-	-	-	-	
Principal (for modified accrual basis only)	7439	-	-	-	-	
Total, Other Outgo		-	-	-	-	
8. TOTAL EXPENDITURES		4,933,338.00	1,711,507.27	5,227,503.00	294,165.00	5.96%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		236,445.00	(834,475.27)	283,339.00	46,894.00	19.83%
D. OTHER FINANCING SOURCES / USES						
1. Other Sources	8930-8979	-	-	-	-	
2. Less: Other Uses	7630-7699	-	-	-	-	
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	-	-	-	-	
4. TOTAL OTHER FINANCING SOURCES / USES		-	-	-	-	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		236,445.00	(834,475.27)	283,339.00	46,894.00	19.83%
F. FUND BALANCE, RESERVES						
1. Beginning Fund Balance						
a. As of July 1	9791	151,128.00	151,128.00	151,128.00	-	0.00%
b. Adjustments to Beginning Balance	9793, 9795	-	-	-	-	
c. Adjusted Beginning Balance		151,128.00	151,128.00	151,128.00		
2. Ending Fund Balance, June 30 (E + F.1.c.)		387,573.00	(683,347.27)	434,467.00		
Components of Ending Fund Balance :						
a. Nonspendable						
Revolving Cash (equals object 9130)	9711	-	-	-	-	
Stores (equals object 9320)	9712	-	-	-	-	
Prepaid Expenditures (equals object 9330)	9713	-	-	-	-	
All Others	9719	-	-	-	-	
b. Restricted	9740	-	-	-	-	
c. Committed						
Stabilization Arrangements	9750	-	-	-	-	
Other Commitments	9760	-	-	-	-	
d. Assigned						
Other Assignments	9780	-	-	-	-	
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789	-	-	-	-	
Unassigned/Unappropriated Amount	9790	387,573.00	(683,347.27)	434,467.00	46,894.00	12.10%

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM
First Interim Report - MYP**

Charter School Name: Watsonville Prep School
(continued)
CDS #: 44 77248 0138909
Charter Approving Entity: SBE
County: Santa Cruz
Charter #: 2032
Fiscal Year: 2021-22

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	FY 2021-22			Totals for 2022/23	Totals for 2023/24
		Unrestricted	Restricted	Total		
A. REVENUES						
1. LCFF/Revenue Limit Sources						
State Aid - Current Year	8011	3,496,735.00	0.00	3,496,735.00	4,283,374.00	5,045,821.00
Education Protection Account State Aid - Current Year	8012	61,100.00	0.00	61,100.00	72,380.00	83,660.00
Charter Schools Gen. Purpose Entitlement - State Aid	8015	0.00	0.00	0.00		
State Aid - Prior Years	8019	0.00	0.00	0.00		
Tax Relief Subventions	8020-8039	0.00	0.00	0.00		
County and District Taxes	8040-8079	0.00	0.00	0.00		
Miscellaneous Funds	8080-8089	0.00	0.00	0.00		
LCFF/Revenue Limit Transfers:						
PERS Reduction Transfer	8092	0.00	0.00	0.00		
Charter Schools Funding in lieu of Property Taxes	8096	0.00	0.00	0.00		
Other LCFF/Revenue Limit Transfers	8091, 8097	0.00	0.00	0.00		
Total, LCFF/Revenue Limit Sources		3,557,835.00	0.00	3,557,835.00	4,355,754.00	5,129,481.00
2. Federal Revenues						
No Child Left Behind	8290	0.00	189,950.00	189,950.00	193,549.00	262,139.00
Special Education - Federal	8181, 8182	0.00	39,650.00	39,650.00	40,443.00	55,564.00
Child Nutrition - Federal	8220	0.00	160,000.00	160,000.00	85,000.00	95,000.00
Other Federal Revenues	8110, 8260-8299	0.00	520,000.00	520,000.00	200,000.00	
Total, Federal Revenues		0.00	909,600.00	909,600.00	518,992.00	412,703.00
3. Other State Revenues						
Charter Schools Categorical Block Grant	N/A thru 14/15					
Special Education - State	StateRevSE	0.00	204,969.00	204,969.00	241,726.00	253,032.00
All Other State Revenues	StateRevAO	361,029.00	261,709.00	622,738.00	446,710.00	542,734.00
Total, Other State Revenues		361,029.00	466,678.00	827,707.00	688,436.00	795,766.00
4. Other Local Revenues						
All Other Local Revenues	LocalRevAO	215,700.00	0.00	215,700.00	176,400.00	186,353.00
Total, Local Revenues		215,700.00	0.00	215,700.00	176,400.00	186,353.00
5. TOTAL REVENUES		4,134,564.00	1,376,278.00	5,510,842.00	5,739,582.00	6,524,303.00
B. EXPENDITURES						
1. Certificated Salaries						
Certificated Teachers' Salaries	1100	267,646.00	642,790.00	910,436.00	1,147,583.00	1,299,832.00
Certificated Pupil Support Salaries	1200	202,942.00	0.00	202,942.00	60,762.00	75,102.00
Certificated Supervisors' and Administrators' Salaries	1300	238,594.00	0.00	238,594.00	336,121.00	427,674.00
Other Certificated Salaries	1900	0.00	0.00	0.00	0.00	0.00
Total, Certificated Salaries		709,182.00	642,790.00	1,351,972.00	1,544,466.00	1,802,608.00
2. Non-certificated Salaries						
Non-certificated Instructional Aides' Salaries	2100	738,315.13	16,626.87	754,942.00	687,893.00	764,809.00
Non-certificated Support Salaries	2200	0.00	0.00	0.00	0.00	0.00
Non-certificated Supervisors' and Administrators' Sal.	2300	0.00	0.00	0.00	11,184.00	22,816.00
Clerical and Office Salaries	2400	172,579.00	0.00	172,579.00	159,822.00	174,427.00
Other Non-certificated Salaries	2900	233,195.00	0.00	233,195.00	138,595.00	189,743.00
Total, Non-certificated Salaries		1,144,089.13	16,626.87	1,160,716.00	997,494.00	1,151,795.00

Description	Object Code	FY 2021-22			Totals for 2022/23	Totals for 2023/24
		Unrestricted	Restricted	Total		
3. Employee Benefits						
STRS	3101-3102	117,032.93	108,760.07	225,793.00	286,200.00	316,555.00
PERS	3201-3202	0.00	0.00	0.00	0.00	0.00
OASDI / Medicare / Alternative	3301-3302	82,333.30	19,283.70	101,617.00	106,041.00	120,651.00
Health and Welfare Benefits	3401-3402	212,086.23	105,763.77	317,850.00	337,248.00	394,594.00
Unemployment Insurance	3501-3502	9,532.19	6,427.80	15,960.00	11,189.00	16,376.00
Workers' Compensation Insurance	3601-3602	22,449.31	7,070.69	29,520.00	30,395.00	34,609.00
OPEB, Allocated	3701-3702	0.00	0.00	0.00	0.00	0.00
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00
PERS Reduction (for revenue limit funded schools)	3801-3802	0.00	0.00	0.00	0.00	0.00
Other Employee Benefits	3901-3902	0.00	0.00	0.00	0.00	0.00
Total, Employee Benefits		437,433.87	247,306.13	684,740.00	771,070.00	878,785.00
4. Books and Supplies						
Approved Textbooks and Core Curricula Materials	4100	2,890.00	510.00	3,400.00	4,500.00	6,000.00
Books and Other Reference Materials	4200	8,500.00	1,500.00	10,000.00	13,500.00	16,000.00
Materials and Supplies	4300	34,810.00	6,190.00	41,000.00	31,700.00	26,200.00
Noncapitalized Equipment	4400	104,600.00	153,200.00	257,800.00	100,000.00	116,500.00
Food	4700	3,500.00	160,000.00	163,500.00	104,000.00	129,500.00
Total, Books and Supplies		154,300.00	321,400.00	475,700.00	253,700.00	294,200.00
5. Services and Other Operating Expenditures						
Subagreements for Services	5100	0.00	0.00	0.00		
Travel and Conferences	5200	11,000.00	0.00	11,000.00	7,214.00	19,628.00
Dues and Memberships	5300	5,406.00	0.00	5,406.00	6,500.00	7,700.00

CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM
First Interim Report - MYP

Charter School Name: Watsonville Prep School
 (continued) _____
 CDS #: 44 77248 0138909
 Charter Approving Entity: SBE
 County: Santa Cruz
 Charter #: 2032
 Fiscal Year: 2021-22

Insurance	5400	12,873.00	0.00	12,873.00	12,874.00	13,131.00
Operations and Housekeeping Services	5500	42,112.00	0.00	42,112.00	83,280.00	91,080.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	701,926.00	113,268.00	815,194.00	709,656.00	812,497.00
Professional/Consulting Services and Operating Expend.	5800	639,903.00	7,887.00	647,790.00	841,647.00	929,184.00
Communications	5900	20,000.00	27,000.00	47,000.00	21,333.00	21,443.00
Total, Services and Other Operating Expenditures		1,433,220.00	148,155.00	1,581,375.00	1,682,504.00	1,894,663.00
6. Capital Outlay (Obj. 6100-6170, 6200-6500 for mod. accr. basis only)						
Land and Land Improvements	6100-6170	0.00	0.00	0.00		
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00		
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0.00	0.00	0.00		
Equipment	6400	0.00	0.00	0.00		
Equipment Replacement	6500	0.00	0.00	0.00		
Depreciation Expense (for accrual basis only)	6900	0.00	0.00	0.00	0.00	0.00
Total, Capital Outlay		0.00	0.00	0.00	0.00	0.00
7. Other Outgo						
Tuition to Other Schools	7110-7143	0.00	0.00	0.00		
Transfers of Pass-through Revenues to Other LEAs	7211-7213	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0.00	0.00	0.00		
All Other Transfers	7280-7299	0.00	0.00	0.00		
Debt Service:						
Interest	7438	0.00	0.00	0.00	3,565.00	2,289.00
Principal (for modified accrual basis only)	7439	0.00	0.00	0.00		
Total, Other Outgo		0.00	0.00	0.00	3,565.00	2,289.00
8. TOTAL EXPENDITURES		3,878,225.00	1,376,278.00	5,254,503.00	5,252,799.00	6,024,340.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND.						
BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		256,339.00	0.00	256,339.00	486,783.00	499,963.00

Description	Object Code	FY 2021-22			Totals for 2022/23	Totals for 2023/24
		Unrestricted	Restricted	Total		
D. OTHER FINANCING SOURCES / USES						
1. Other Sources	8930-8979	0.00	0.00	0.00		
2. Less: Other Uses	7630-7699	0.00	0.00	0.00		
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	0.00	0.00	0.00		
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00	0.00	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		256,339.00	0.00	256,339.00	486,783.00	499,963.00
F. FUND BALANCE, RESERVES						
1. Beginning Fund Balance						
a. As of July 1	9791	151,128.00	0.00	151,128.00	407,467.00	894,250.00
b. Adjustments to Beginning Balance	9793, 9795	0.00	0.00	0.00		
c. Adjusted Beginning Balance		151,128.00	0.00	151,128.00	407,467.00	894,250.00
2. Ending Fund Balance, June 30 (E + F.1.c.)		407,467.00	0.00	407,467.00	894,250.00	1,394,213.00
Components of Ending Fund Balance:						
a. Nonspendable						
Revolving Cash (equals object 9130)	9711	0.00	0.00	0.00		
Stores (equals object 9320)	9712	0.00	0.00	0.00		
Prepaid Expenditures (equals object 9330)	9713	0.00	0.00	0.00		
All Others	9719	0.00	0.00	0.00		
b. Restricted	9740	0.00	0.00	0.00		
c. Committed						
Stabilization Arrangements	9750	0.00	0.00	0.00		
Other Commitments	9760	0.00	0.00	0.00		
d. Assigned						
Other Assignments	9780	0.00	0.00	0.00		
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789	0.00	0.00	0.00	262,639.95	301,217.00
Unassigned/Unappropriated Amount	9790	407,467.00	0.00	407,467.00	631,610.05	1,092,996.00