

AIMS Food Service
10.4.2018
Profit and Loss

Revenue	FY17	FY18	FY19 August AIPCS II/AIPCS	FY19 August AIPHS
Federal	\$64,628	\$206,299	\$19,699.06	\$3,752.36
State	\$4,478	\$14,382	\$1,358.94	\$259.53
Collections	\$22,838	\$45,582	\$4,099.00	\$392.00
Total Revenue	\$91,944	\$266,263	\$25,167	\$4,403.89
Expenses				
Food Service Charges	\$90,363	\$247,017	\$23,241.60	\$6,278.40
Total Expenses	\$90,363	\$247,017	\$23,241.60	\$6,278.40
Net Income	\$1,582	\$19,247	\$1,925.40	-\$1,874.51
Cumulative Balance	\$19,874			
FY18 Balance	\$19,247			