

AVID proposal

AVID's mission is to close the achievement gap by preparing all students for college readiness and success in a global society. (Advancement Via Individual Determination)

AVID aligns well with [other programs including AP and IB](#)

AVID utilizes and supports many of the same strategies as other ELD programs and tools, including collaborative work, graphic organizers, and other successful (research based) tools.

Collaboration, inquiry and organization - often [attributed as part of the AVID world](#), have not originated there, but come together systematically. This is part of what we are paying for - not skills we could get separately, but how to integrate them into our whole culture.

Equity and culturally relevant pedagogy is part of the training - This is [an area of growth](#) for our teachers and our school culture. AVID training has the potential to come at this from outside our organization, providing another voice for this change - in addition to current administration and other professional development.

Data - current [AVID data](#)

Description	cost	discounts	totals due in 2018-19	totals due in 2019-20
District leadership	\$9,000.00	\$1,350.00	\$2,400.00	\$2,400.00
Secondary - HS	\$3,899.00	\$1,370.00	\$2,529.00	\$2,529.00
digital library	\$0.00	\$0.00	\$0.00	\$0.00
weekly secondary	\$0.00	\$0.00	\$0.00	\$0.00
Summer Institute - 4 ppl	\$870.00	\$300.00	\$3,180.00	\$3,180.00
Secondary - MS	\$3,899.00	\$3,324.00	\$575.00	\$575.00
digital library	\$0.00	\$0.00	\$0.00	\$0.00
weekly secondary	\$0.00	\$0.00	\$0.00	\$0.00
Summer Institute - 4 ppl	\$870.00	\$300.00	\$3,180.00	\$3,180.00
TOTALS	\$18,538.00	\$6,644.00	\$11,864.00	\$11,864.00
hotel for teachers at Jun2018 conf.	150	2 nights x 8 ppl.	\$2,400.00	\$2,400.00
food for conference	50	9 people	\$450.00	\$450.00
gas/mileage costs	81.8	X \$0.58	\$853.99	\$853.00
Summer Institute personnel costs			\$3,703.99	\$3,703.00
Total costs to implement			\$15,567.99	

These costs for totals due in 2018-2019 may also be spread into the current year, since the Summer Institute event will be taking place in June 2018.