



SUPERINTENDENT BOARD REPORT  
AIMS K-12  
June 2018

# Finance

- Completed RFP process with Finance committee
- Completed budget planning process with senior leadership
- Submitted Final 2018-2019 budget to OUSD
- Engaged in succession plan for AIMS finance department

# Operations

- Worked with Facilities Committee to review building security systems
- Engaged in Satellite Planning
- Led prop 39 process
- Met with potential funders for site
- Finalized facilities resolution
- Met regarding community partnership about homeless concern.

# Community Engagements

Attended the following:

- SOBE Educator Event
- Young Minney Corr Training
- Ed Tech Training
- DMS Training
- Alameda County of Education Dashboard Training
- Alameda County of Education Consortium Celebrating Teachers Completion of Clear and Credential Certificates
- Senior Prom
- AIPHS Sports Banquet
- 5<sup>th</sup> Grade Graduation
- 8<sup>th</sup> Grade Graduation
- 12<sup>th</sup> Grade Graduation

# Conclusion

2017-2018 was a year of success. AIMS now has a counseling and wellness program, more targeted ELD support, an organization wide college readiness department, and a fully comprehensive sports program for our Middle and High school.

We have been able to maintain our academic success and will be ending the year again with a sizeable surplus which will be applied to our protective reserves.

Our future is solid with a resolution for housing, preliminary plans for growth, and a best and final offer given to the union.