



AIMS
Finance Committee Lunch/Nutrition Report
Thursday August 15, 2018

Revenue	Aug 2017-June 2018
Federal	\$ 206,299
State	\$ 14,382
Collections	\$ 45,582
Total Revenue	\$ 266,263
Expenses AIPCS/AIPCS II	
Lunch Master (vendor)	\$ 247,017
School Food Solutions (Back office Support)	\$ 14,009
Meal Time (Eligibility Database)	\$ 898
Total Expenses	\$ 261,924
Net Income	\$ 4,340

2017-2018 Ending Balance AIPCS/AIPCS II

Ending Balance in Mealtime (\$1390.00)

2016-2017 Balance (\$2339.00 after continued collection)

2018-2019 FREE/REDUCED/PAID Student Eligibility

Free AIPCS - 83 Reduced- 23 Paid-69

Free AIPCS II- 431 Reduced-114 Paid-273

Free AIPHS - 223 Reduced-41 Paid- 196

2018-2019

Implementation of New Programming (AIPHS 746 Grand Ave)

Monday August 20th- TBD

2018-2019

Implementation of New Programming (K-1st Satellite Site 1926 E. 19th St.)

Monday August 13th- Average of 75 students participating Total Enrollment- 150

K-12th District Lunch Payments (Paid Families)

All meal payments are accepted at the 171 12th St. campus (Cash, Money Order, Check) or www.Mymealtime.com. Parents can set up automatic bill pay, or make online payments for the entire school year.