

LCFF Calculator Universal Assumptions
American Indian Public Charter School II (

Summary of Funding	2017-18	2018-19	2019-20	2020-21	2021-22
Target Components:					
Base Grant	4,590,090	5,643,951	5,865,855	6,022,505	6,228,589
Grade Span Adjustment	153,601	222,865	228,357	234,428	242,521
Supplemental Grant	737,169	892,577	942,287	972,327	1,005,611
Concentration Grant	530,344	618,069	679,809	699,526	723,470
Add-ons	-	-	-	-	-
Total Target	6,011,204	7,377,462	7,716,308	7,928,786	8,200,191
Transition Components:					
Target	\$ 6,011,204	\$ 7,377,462	\$ 7,716,308	\$ 7,928,786	\$ 8,200,191
Funded Based on Target Formula <i>(based on prior)</i>	FALSE	FALSE	TRUE	TRUE	TRUE
Floor	5,625,388	6,933,307	7,472,548	7,472,548	7,472,548
<i>Remaining Need after Gap (informational only)</i>	211,543	-	-	-	-
Current Year Gap Funding	174,273	444,155	-	-	-
Miscellaneous Adjustments	-	-	-	-	-
Economic Recovery Target	-	-	-	-	-
Additional State Aid	-	-	-	-	-
Total LCFF Entitlement	\$ 5,799,661	\$ 7,377,462	\$ 7,716,308	\$ 7,928,786	\$ 8,200,191

Components of LCFF By Object Code	2017-18	2018-19	2019-20	2020-21	2021-22
8011 - State Aid	\$ 3,573,370	\$ 4,713,242	\$ 5,017,577	\$ 5,230,055	\$ 5,501,460
8011 - Fair Share	-	-	-	-	-
8311 & 8590 - Categoricals	-	-	-	-	-
EPA (for LCFF Calculation purposes)	785,132	939,574	951,744	951,744	951,744
<i>Local Revenue Sources:</i>					
8021 to 8089 - Property Taxes	-	-	-	-	-
8096 - In-Lieu of Property Taxes	1,441,159	1,724,646	1,746,986	1,746,986	1,746,986
<i>Property Taxes net of in-lieu</i>	-	-	-	-	-
TOTAL FUNDING	\$ 5,799,661	\$ 7,377,462	\$ 7,716,308	\$ 7,928,786	\$ 8,200,191
<i>Basic Aid Status</i>	-	-	-	-	-
Less: Excess Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Less: EPA In Excess to LCFF Funding	\$ -	\$ -	\$ -	\$ -	\$ -
Total Phase-In Entitlement	\$ 5,799,661	\$ 7,377,462	\$ 7,716,308	\$ 7,928,786	\$ 8,200,191
EPA (for LCFF Calculation purposes)	\$ 785,132	\$ 939,574	\$ 951,744	\$ 951,744	\$ 951,744
8012 - EPA, Current Year Receipt (P-2)	\$ 780,892	\$ 934,500	\$ 946,605	\$ 946,605	\$ 946,605
8019 - EPA, Prior Year Adjustment (P-A)	\$ 4,528	\$ 4,240	\$ 5,074	\$ 5,139	\$ 5,139

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American Indian Public Charter School II (

Summary of Student Population

	2017-18	2018-19	2019-20	2020-21	2021-22
Unduplicated Pupil Population					
Agency Unduplicated Pupil Count	491.00	599.84	607.61	607.61	607.61
COE Unduplicated Pupil Count	-	-	-	-	-
Total Unduplicated pupil Count	491.00	599.84	607.61	607.61	607.61
Rolling %, Supplemental Grant	77.7000%	76.0700%	77.3100%	77.7000%	77.7000%
Rolling %, Concentration Grant	77.3600%	76.0700%	77.3100%	77.3600%	77.3600%

FUNDED ADA

	Current Year	Current Year	Current Year	Current Year	Current Year
Adjusted Base Grant ADA					
Grades TK-3	205.35	289.06	289.06	289.06	289.06
Grades 4-6	219.17	259.96	259.96	259.96	259.96
Grades 7-8	201.23	199.82	209.52	209.52	209.52
Grades 9-12	-	-	-	-	-
Total Adjusted Base Grant ADA	625.75	748.84	758.54	758.54	758.54
Necessary Small School ADA					
Grades TK-3	-	-	-	-	-
Grades 4-6	-	-	-	-	-
Grades 7-8	-	-	-	-	-
Grades 9-12	-	-	-	-	-
Total Necessary Small School ADA	-	-	-	-	-
Total Funded ADA	625.75	748.84	758.54	758.54	758.54
ACTUAL ADA (Current Year Only)					
Grades TK-3	205.35	289.06	289.06	289.06	289.06
Grades 4-6	219.17	259.96	259.96	259.96	259.96
Grades 7-8	201.23	199.82	209.52	209.52	209.52
Grades 9-12	-	-	-	-	-
Total Actual ADA	625.75	748.84	758.54	758.54	758.54
Funded Difference (Funded ADA less Actual ADA)	-	-	-	-	-

LCAP Percentage to Increase or Improve

Services	2017-18	2018-19	2019-20	2020-21	2021-22
Current year estimated supplemental and concen \$	1,267,513 \$	1,510,646 \$	1,622,096 \$	1,671,853 \$	1,729,081
Current year Percentage to Increase or Improve Si	27.97%	25.75%	26.62%	26.72%	26.72%

LCFF Calculator Universal Assumptions
American Indian Public Charter School II (

Summary of Funding		2022-23
Target Components:		
Base Grant		6,431,640
Grade Span Adjustment		250,615
Supplemental Grant		1,038,422
Concentration Grant		747,076
Add-ons		-
Total Target		8,467,753
Transition Components:		
Target	\$	8,467,753
Funded Based on Target Formula <i>(based on prior</i>		TRUE
Floor		7,472,548
<i>Remaining Need after Gap (informational only)</i>		-
Current Year Gap Funding		-
Miscellaneous Adjustments		-
Economic Recovery Target		-
Additional State Aid		-
Total LCFF Entitlement	\$	8,467,753

Components of LCFF By Object Code		2022-23
8011 - State Aid	\$	5,769,022
8011 - Fair Share		-
8311 & 8590 - Categoricals		-
EPA (for LCFF Calculation purposes)		951,744
<i>Local Revenue Sources:</i>		
8021 to 8089 - Property Taxes		-
8096 - In-Lieu of Property Taxes		1,746,986
<i>Property Taxes net of in-lieu</i>		-
TOTAL FUNDING	\$	8,467,753
<i>Basic Aid Status</i>		
Less: Excess Taxes	\$	-
Less: EPA in Excess to LCFF Funding	\$	-
Total Phase-In Entitlement	\$	8,467,753
EPA (for LCFF Calculation purposes)	\$	951,744
8012 - EPA, Current Year Receipt (P-2)	\$	946,605
8019 - EPA, Prior Year Adjustment (P-A)	\$	5,139

LCFF Calculator Universal Assumptions	
American Indian Public Charter School II (
Summary of Student Population	
	2022-23
Unduplicated Pupil Population	
Agency Unduplicated Pupil Count	607.61
COE Unduplicated Pupil Count	-
Total Unduplicated pupil Count	607.61
Rolling %, Supplemental Grant	77.7000%
Rolling %, Concentration Grant	77.3600%
FUNDED ADA	
Adjusted Base Grant ADA	<i>Current Year</i>
Grades TK-3	289.06
Grades 4-6	259.96
Grades 7-8	209.52
Grades 9-12	-
Total Adjusted Base Grant ADA	758.54
Necessary Small School ADA	<i>Current year</i>
Grades TK-3	-
Grades 4-6	-
Grades 7-8	-
Grades 9-12	-
Total Necessary Small School ADA	-
Total Funded ADA	758.54
ACTUAL ADA (Current Year Only)	
Grades TK-3	289.06
Grades 4-6	259.96
Grades 7-8	209.52
Grades 9-12	-
Total Actual ADA	758.54
Funded Difference (Funded ADA less Actual ADA)	-
LCAP Percentage to Increase or Improve Services	
	2022-23
Current year estimated supplemental and concent \$	1,785,498
Current year Percentage to Increase or Improve Si	26.72%