

LCFF Calculator Universal Assumptions
American Indian Public High (111856)

Summary of Funding

	2017-18	2018-19	2019-20	2020-21	2021-22
Target Components:					
Base Grant	2,987,083	3,494,984	4,417,920	5,216,400	5,535,427
Grade Span Adjustment	77,832	90,753	114,720	135,792	143,866
Supplemental Grant	463,538	526,386	676,089	809,466	858,936
Concentration Grant	315,993	329,888	443,745	551,811	585,535
Add-ons	-	-	-	-	-
Total Target	3,844,446	4,442,011	5,652,474	6,713,469	7,123,764
Transition Components:					
Target	\$ 3,844,446	\$ 4,442,011	\$ 5,652,474	\$ 6,713,469	\$ 7,123,764
Funded Based on Target Formula <i>(based on prior)</i>	FALSE	FALSE	TRUE	TRUE	TRUE
Floor	3,593,720	4,211,118	5,474,107	6,295,223	6,459,446
<i>Remaining Need after Gap (informational only)</i>	137,473	-	-	-	-
Current Year Gap Funding	113,253	230,893	-	-	-
Miscellaneous Adjustments	-	-	-	-	-
Economic Recovery Target	-	-	-	-	-
Additional State Aid	-	-	-	-	-
Total LCFF Entitlement	\$ 3,706,973	\$ 4,442,011	\$ 5,652,474	\$ 6,713,469	\$ 7,123,764

Components of LCFF By Object Code

	2017-18	2018-19	2019-20	2020-21	2021-22
8011 - State Aid	\$ 2,408,357	\$ 2,966,784	\$ 3,834,479	\$ 4,622,775	\$ 4,978,530
8011 - Fair Share	-	-	-	-	-
8311 & 8590 - Categoricals	-	-	-	-	-
EPA (for LCFF Calculation purposes)	508,956	578,174	712,512	819,389	840,764
Local Revenue Sources:					
8021 to 8089 - Property Taxes	-	-	-	-	-
8096 - In-Lieu of Property Taxes	789,660	897,053	1,105,483	1,271,305	1,304,469
<i>Property Taxes net of in-lieu</i>	-	-	-	-	-
TOTAL FUNDING	\$ 3,706,973	\$ 4,442,011	\$ 5,652,474	\$ 6,713,469	\$ 7,123,764
Basic Aid Status					
Less: Excess Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Less: EPA In Excess to LCFF Funding	\$ -	\$ -	\$ -	\$ -	\$ -
Total Phase-In Entitlement	\$ 3,706,973	\$ 4,442,011	\$ 5,652,474	\$ 6,713,469	\$ 7,123,764
EPA (for LCFF Calculation purposes)	\$ 508,956	\$ 578,174	\$ 712,512	\$ 819,389	\$ 840,764
8012 - EPA, Current Year Receipt (P-2)	\$ 506,208	\$ 575,052	\$ 708,664	\$ 814,964	\$ 836,224
8019 - EPA, Prior Year Adjustment (P-A)	\$ 2,158	\$ 2,748	\$ 3,122	\$ 3,848	\$ 4,425

LCFF Calculator Universal Assumptions					
American Indian Public High (111856)					
Summary of Student Population					
	2017-18	2018-19	2019-20	2020-21	2021-22
Unduplicated Pupil Population					
Agency Unduplicated Pupil Count	259.00	310.04	378.10	434.82	446.16
COE Unduplicated Pupil Count	-	-	-	-	-
Total Unduplicated pupil Count	259.00	310.04	378.10	434.82	446.16
Rolling %, Supplemental Grant	75.6200%	73.4000%	74.5800%	75.6200%	75.6200%
Rolling %, Concentration Grant	75.6200%	73.4000%	74.5800%	75.6200%	75.6200%
FUNDED ADA					
Adjusted Base Grant ADA	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>
Grades TK-3	-	-	-	-	-
Grades 4-6	-	-	-	-	-
Grades 7-8	-	-	-	-	-
Grades 9-12	342.87	389.50	480.00	552.00	566.40
Total Adjusted Base Grant ADA	342.87	389.50	480.00	552.00	566.40
Necessary Small School ADA	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>
Grades TK-3	-	-	-	-	-
Grades 4-6	-	-	-	-	-
Grades 7-8	-	-	-	-	-
Grades 9-12	-	-	-	-	-
Total Necessary Small School ADA	-	-	-	-	-
Total Funded ADA	342.87	389.50	480.00	552.00	566.40
ACTUAL ADA (Current Year Only)					
Grades TK-3	-	-	-	-	-
Grades 4-6	-	-	-	-	-
Grades 7-8	-	-	-	-	-
Grades 9-12	342.87	389.50	480.00	552.00	566.40
Total Actual ADA	342.87	389.50	480.00	552.00	566.40
Funded Difference (Funded ADA less Actual ADA)	-	-	-	-	-
LCAP Percentage to Increase or Improve Services					
	2017-18	2018-19	2019-20	2020-21	2021-22
Current year estimated supplemental and concentr	779,531 \$	856,274 \$	1,119,834 \$	1,361,277 \$	1,444,471
Current year Percentage to Increase or Improve S	26.63%	23.88%	24.71%	25.43%	25.43%

LCFF Calculator Universal Assumptions
American Indian Public High (111856)

Summary of Funding		2022-23
Target Components:		
Base Grant		5,812,992
Grade Span Adjustment		150,912
Supplemental Grant		901,981
Concentration Grant		614,879
Add-ons		-
Total Target		7,480,764
Transition Components:		
Target	\$	7,480,764
Funded Based on Target Formula <i>(based on prior)</i>		TRUE
Floor		6,568,928
<i>Remaining Need after Gap (informational only)</i>		-
Current Year Gap Funding		-
Miscellaneous Adjustments		-
Economic Recovery Target		-
Additional State Aid		-
Total LCFF Entitlement	\$	7,480,764

Components of LCFF By Object Code		2022-23
8011 - State Aid	\$	5,299,171
8011 - Fair Share		-
8311 & 8590 - Categoricals		-
EPA (for LCFF Calculation purposes)		855,014
<i>Local Revenue Sources:</i>		
8021 to 8089 - Property Taxes		-
8096 - In-Lieu of Property Taxes		1,326,579
<i>Property Taxes net of in-lieu</i>		-
TOTAL FUNDING	\$	7,480,764
<i>Basic Aid Status</i>		
Less: Excess Taxes	\$	-
Less: EPA in Excess to LCFF Funding	\$	-
Total Phase-In Entitlement	\$	7,480,764
EPA (for LCFF Calculation purposes)	\$	855,014
8012 - EPA, Current Year Receipt (P-2)	\$	850,397
8019 - EPA, Prior Year Adjustment (P-A)	\$	4,540

LCFF Calculator Universal Assumptions	
American Indian Public High (111856)	
Summary of Student Population	
	2022-23
Unduplicated Pupil Population	
Agency Unduplicated Pupil Count	453.72
COE Unduplicated Pupil Count	-
Total Unduplicated pupil Count	453.72
Rolling %, Supplemental Grant	75.6200%
Rolling %, Concentration Grant	75.6200%
FUNDED ADA	
<i>Adjusted Base Grant ADA</i>	
	<i>Current Year</i>
Grades TK-3	-
Grades 4-6	-
Grades 7-8	-
Grades 9-12	576.00
Total Adjusted Base Grant ADA	576.00
<i>Necessary Small School ADA</i>	
	<i>Current year</i>
Grades TK-3	-
Grades 4-6	-
Grades 7-8	-
Grades 9-12	-
Total Necessary Small School ADA	-
Total Funded ADA	576.00
ACTUAL ADA (Current Year Only)	
Grades TK-3	-
Grades 4-6	-
Grades 7-8	-
Grades 9-12	576.00
Total Actual ADA	576.00
<i>Funded Difference (Funded ADA less Actual ADA)</i>	<i>-</i>
LCAP Percentage to Increase or Improve Services	
	2022-23
Current year estimated supplemental and concent \$	1,516,860
Current year Percentage to Increase or Improve Si	25.43%