

	Hourly rate	UPCS #	Hours/Week Hours/Session	Weeks/Sessions	Salary	Total Compensation including benefits for Director and Coordinator
ELOP Director		1			\$118,577.51	\$167,577
ELOP Coordinator		1			\$70,000.00	\$96,045
ELOP Intervention Tutor (external)	\$65	6	20 hours/week	37 weeks	\$48,100	\$288,600
ELOP Intervention Tutor (internal) - no benefits	\$65	7	10 hours/week	37 weeks	\$24,050	\$168,350
ELOP Saturday Instructor	\$65	13	9 hours per session	32 Days	\$18,720	\$243,360
ELOP Helper	\$30	3	20 hours/per week	37 weeks	\$22,200	\$66,600
Total						\$1,030,532

UPC	Object	Site #	Resource	Program	Employee	Position	FTE	Salary	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits	Benefits	Total Benefits	Total Comp
ELOPC0001	2400	30	2600	305	Vacant	ELOP Program Coordinator	ELOP	0.93	\$ 65,100.00	PERS	\$ 19,390.00	\$ 4,340.00	\$ 1,015.00	\$ -	\$ 5,395.86	\$ 558.00	\$ 339.40	\$ -	\$ 31,038.26	\$ 96,138.26
ELOPC0001	2400	20	2600	320	Vacant	ELOP Program Coordinator	ELOP	0.07	\$ 4,900.00	PERS	\$ 707.63	\$ 158.39	\$ 37.04	\$ -	\$ 0.05	\$ 25.55	\$ 25.55	\$ -	\$ 954.20	\$ 5,854.20
ELOPD0001	2300	30	2600	305	Jimmie Brown	ELOP Program Director	ELOP	0.93	\$ 110,277.08	PERS	\$ 30,520.34	\$ 6,831.27	\$ 1,597.64	\$ -	\$ 5,395.86	\$ 558.00	\$ 1,101.82	\$ -	\$ 46,004.93	\$ 156,186.68
ELOPD0001	2300	20	2600	320	Jimmie Brown	ELOP Program Director	ELOP	0.07	\$ 8,300.43	PERS	\$ 2,297.23	\$ 514.18	\$ 120.25	\$ -	\$ 0.05	\$ 82.93	\$ 82.93	\$ -	\$ 3,097.58	\$ 11,390.83
ELOPIA0001	2100	30	2600	305	Vacant	ELOP Helper	ELOP	0.93	\$ 20,646.00										\$ 20,646.00	
ELOPIA0001	2100	20	2600	320	Vacant	ELOP Helper	ELOP	0.07	\$ 1,554.00										\$ 1,554.00	
ELOPIA0002	2100	30	2600	305	Vacant	ELOP Helper	ELOP	0.93	\$ 20,646.00										\$ 20,646.00	
ELOPIA0002	2100	20	2600	320	Vacant	ELOP Helper	ELOP	0.07	\$ 1,554.00										\$ 1,554.00	
ELOPIA0003	2100	30	2600	320	Vacant	ELOP Helper	ELOP	0.93	\$ 20,646.00										\$ 20,646.00	
ELOPIA0003	2100	20	2600	320	Vacant	ELOP Helper	ELOP	0.07	\$ 1,554.00										\$ 1,554.00	
ELOPSI0001	1105	30	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.93	\$ 17,409.60										\$ 17,409.60	
ELOPSI0001	1105	20	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.07	\$ 1,310.40										\$ 1,310.40	
ELOPSI0002	1105	30	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.93	\$ 17,409.60										\$ 17,409.60	
ELOPSI0002	1105	20	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.07	\$ 1,310.40										\$ 1,310.40	
ELOPSI0003	1105	30	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.93	\$ 17,409.60										\$ 17,409.60	
ELOPSI0003	1105	20	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.07	\$ 1,310.40										\$ 1,310.40	
ELOPSI0004	1105	30	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.93	\$ 17,409.60										\$ 17,409.60	
ELOPSI0004	1105	20	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.07	\$ 1,310.40										\$ 1,310.40	
ELOPSI0005	1105	30	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.93	\$ 17,409.60										\$ 17,409.60	
ELOPSI0005	1105	20	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.07	\$ 1,310.40										\$ 1,310.40	
ELOPSI0006	1105	30	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.93	\$ 17,409.60										\$ 17,409.60	
ELOPSI0006	1105	20	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.07	\$ 1,310.40										\$ 1,310.40	
ELOPSI0007	1105	30	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.93	\$ 17,409.60										\$ 17,409.60	
ELOPSI0007	1105	20	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.07	\$ 1,310.40										\$ 1,310.40	
ELOPSI0008	1105	30	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.93	\$ 17,409.60										\$ 17,409.60	
ELOPSI0008	1105	20	2600	320	Vacant	ELOP Saturday Instructor	ELOP	0.07	\$ 1,310.40										\$ 1,310.40	
ELOPSI0009	1105	30	2600	305	Vacant	ELOP Saturday Instructor	ELOP	1	\$ 18,720.00										\$ 18,720.00	
ELOPSI0010	1105	30	2600	305	Vacant	ELOP Saturday Instructor	ELOP	1	\$ 18,720.00										\$ 18,720.00	
ELOPSI0011	1105	30	2600	305	Vacant	ELOP Saturday Instructor	ELOP	1	\$ 18,720.00										\$ 18,720.00	
ELOPSI0012	1105	30	2600	305	Vacant	ELOP Saturday Instructor	ELOP	1	\$ 18,720.00										\$ 18,720.00	
ELOPSI0013	1105	30	2600	305	Vacant	ELOP Saturday Instructor	ELOP	1	\$ 18,720.00										\$ 18,720.00	
ELOPT0001	1105	30	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.93	\$ 22,366.50										\$ 22,366.50	
ELOPT0001	1105	20	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.07	\$ 1,683.50										\$ 1,683.50	
ELOPT0002	1105	30	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.93	\$ 22,366.50										\$ 22,366.50	
ELOPT0002	1105	20	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.07	\$ 1,683.50										\$ 1,683.50	
ELOPT0003	1105	30	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.93	\$ 22,366.50										\$ 22,366.50	
ELOPT0003	1105	20	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.07	\$ 1,683.50										\$ 1,683.50	
ELOPT0004	1105	30	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.93	\$ 22,366.50										\$ 22,366.50	
ELOPT0004	1105	20	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.07	\$ 1,683.50										\$ 1,683.50	
ELOPT0005	1105	30	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.93	\$ 22,366.50										\$ 22,366.50	
ELOPT0005	1105	20	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.07	\$ 1,683.50										\$ 1,683.50	
ELOPT0006	1105	30	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.93	\$ 22,366.50										\$ 22,366.50	
ELOPT0006	1105	20	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.07	\$ 1,683.50										\$ 1,683.50	
ELOPT0007	1105	30	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.93	\$ 22,366.50										\$ 22,366.50	
ELOPT0007	1105	20	2600	320	Vacant	ELOP Intervention Tutor (Internal)	ELOP	0.07	\$ 1,683.50										\$ 1,683.50	
ELOPT0008	2105	30	2600	320	Vacant	ELOP Intervention Tutor	ELOP	0.93	\$ 44,733.00										\$ 44,733.00	
ELOPT0008	2105	20	2600	320	Vacant	ELOP Intervention Tutor	ELOP	0.07	\$ 3,367.00										\$ 3,367.00	
ELOPT0009	2105	30	2600	305	Vacant	ELOP Intervention Tutor	ELOP	1	\$ 48,100.00										\$ 48,100.00	
ELOPT0010	2105	30	2600	305	Vacant	ELOP Intervention Tutor	ELOP	1	\$ 48,100.00										\$ 48,100.00	
ELOPT0011	2105	30	2600	305	Vacant	ELOP Intervention Tutor	ELOP	1	\$ 48,100.00										\$ 48,100.00	
ELOPT0012	2105	30	2600	305	Vacant	ELOP Intervention Tutor	ELOP	1	\$ 48,100.00										\$ 48,100.00	
ELOPT0013	2105	30	2600	305	Vacant	ELOP Intervention Tutor	ELOP	1	\$ 48,100.00										\$ 48,100.00	