



AIMS K-12 College Prep Charter District Board Submission Cover Letter

Submitter Information

Full Name: Natalie Glass
Position/Title: Director
Department: Director of Schools
Date of Submission (MM/DD/YYYY): 6/18/2024

Item Details

Title of Item: FY24-25 - AIPCS II Arts, Music, & Instructional Materials Discretionary Blo
Is this item a: New Submission
 Renewal
If Renewal: Please summarize any changes from the previous submission:

Approvals

Has this item been reviewed by:

- Superintendent
- Chief Business Officer (CBO) (If budget changes)
- Director of Compliance (If plan changes)
- Neither

Committee Review

Has this item been through the appropriate committee review process?

- Yes No

If yes: Please specify which committee(s) and provide minutes or approval documentation:

This item will be reviewed by the Finance Committee on 6/26/2024

If no: Explain why:

Deadline Information

Is there a submission deadline for this item?

- Yes No

If yes: Please indicate the deadline date (MM/DD/YYYY): _____

Financial Information (if applicable):

Total Cost: \$ 380,000

Is this expenditure included in the annual budget?

- Yes No

Please specify in which plan this expense is indicated:

SPSA LCAP Other: _____

**ARTS, MUSIC, AND INSTRUCTIONAL MATERIALS (AMIM) DISCRETIONARY BLOCK GRANT
EXPENDITURE PLAN TEMPLATE**

LEA Name:	Contact Name:	Email Address:	Phone Number:
American Indian Public Charter School II	Natalie Glass	natalie.glass@aimsk12.org	510-893-8701

Total amount of funds received by the LEA:	\$380,000
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AB 185

Sec. 134. Department of Education to establish the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to county offices of education, school districts, charter schools, and the state special schools to:

- (1) Obtain standards-aligned professional development and instructional materials, in the following subject areas:
 - (A) Visual and performing arts.
 - (B) World languages.
 - (C) Mathematics.
 - (D) Science, including environmental literacy.
 - (E) English language arts, including early literacy.
 - (F) Ethnic studies.
 - (G) Financial literacy, including the content specified in Section 51284.5 of the Education Code.
 - (H) Media literacy.
 - (I) Computer science.
 - (J) History-social science.
- (2) Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on deescalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play.
- (3) Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils’ home languages, to support pupils’ independent reading. It is the intent of the Legislature that these book collections and culturally relevant texts be used to provide support for pupils through the establishment of site-based school and classroom libraries that are culturally relevant to pupils’ home and community experiences and be available in English, pupils’ home language, or a combination of more than one language.
- (4) Operational costs, including but not limited, to retirement and health care cost increases.
- (5) As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction.

1. Standards-Aligned Instructional Materials and Professional Development

Planned Activity	Budgeted 2024-25
Respond EDU	\$29,253

NWEA	\$19,370
Professional Development	\$83,330
CPR/First Aid	\$2240
Total for this section:	\$134,193

2. Improving School Climate

Planned Activity	Budgeted 2024-25
Field Trips for students	50,000
Classroom Materials & Supplies	\$55,081
Total for this section:	\$105,081

3. Diverse, Culturally Relevant and Multilingual Libraries

Planned Activity	Budgeted 2024-25
Total for this section:	

4. Operational Costs

Planned Activity	Budgeted 2024-25
Art teacher UPC: ARTCH0004, ARTCH0003	\$124,183
Music Teacher Benefits: MUTCH0004	\$8542

Total for this section:	\$132,725

5. Costs Related to COVID-19

Planned Activity	Budgeted 2024-25
Health Supplies	\$3,201
Masks	\$4800
Total for this section:	8001

SUMMARY OF EXPENDITURES

Planned Activity	Budgeted 2024-25
Subtotal Section (1)	\$134193
Subtotal Section (2)	\$105081
Subtotal Section (3)	
Subtotal Section (4)	\$132,725
Subtotal Section (5)	\$8001
Total for this section:	\$380,000

Total planned expenditures by the LEA:
\$380,000