



# AIMS K-12 College Prep Charter District Board Submission Cover Letter

## Submitter Information

Full Name: Natalie Glass  
Position/Title: Director  
Department: Director of Schools  
Date of Submission (MM/DD/YYYY): 6/18/2024

## Item Details

Title of Item: AIMS HS - AMIM Block Grant  
Is this item a:  New Submission  
 Renewal  
If Renewal: Please summarize any changes from the previous submission:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## Approvals

Has this item been reviewed by:  
 Superintendent  
 Chief Business Officer (CBO) (If budget changes)  
 Director of Compliance (If plan changes)  
 Neither

## Committee Review

Has this item been through the appropriate committee review process?  
 Yes  No  
If yes: Please specify which committee(s) and provide minutes or approval documentation:  
This item will be reviewed by the Finance Committee on 6/26/2024  
If no: Explain why:  
\_\_\_\_\_  
\_\_\_\_\_

## Deadline Information

Is there a submission deadline for this item?  
 Yes  No  
If yes: Please indicate the deadline date (MM/DD/YYYY): \_\_\_\_\_

## Financial Information (if applicable):

Total Cost: \$ \$275,000  
Is this expenditure included in the annual budget?  
 Yes  No  
Please specify in which plan this expense is indicated:  
 SPSA  LCAP  Other: \_\_\_\_\_

**ARTS, MUSIC, AND INSTRUCTIONAL MATERIALS (AMIM) DISCRETIONARY BLOCK GRANT  
EXPENDITURE PLAN TEMPLATE**

<b>LEA Name:</b>	<b>Contact Name:</b>	<b>Email Address:</b>	<b>Phone Number:</b>
AIMS College Prep High School	Natalie Glass	natalie.glass@aimsk12.org	510-893-8701

<b>Total amount of funds received by the LEA:</b>	<b>\$275,000</b>
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**AB 185**

**Sec. 134.** Department of Education to establish the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to county offices of education, school districts, charter schools, and the state special schools to:

- (1) Obtain standards-aligned professional development and instructional materials, in the following subject areas:
  - (A) Visual and performing arts.
  - (B) World languages.
  - (C) Mathematics.
  - (D) Science, including environmental literacy.
  - (E) English language arts, including early literacy.
  - (F) Ethnic studies.
  - (G) Financial literacy, including the content specified in Section 51284.5 of the Education Code.
  - (H) Media literacy.
  - (I) Computer science.
  - (J) History-social science.
- (2) Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on deescalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play.
- (3) Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils’ home languages, to support pupils’ independent reading. It is the intent of the Legislature that these book collections and culturally relevant texts be used to provide support for pupils through the establishment of site-based school and classroom libraries that are culturally relevant to pupils’ home and community experiences and be available in English, pupils’ home language, or a combination of more than one language.
- (4) Operational costs, including but not limited, to retirement and health care cost increases.
- (5) As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction.

**1. Standards-Aligned Instructional Materials and Professional Development**

<b>Planned Activity</b>	<b>Budgeted 2024-25</b>
Respond EDU	\$19,307
Field Trips	\$45,000

Art Supplies	\$50,000
Music Teacher remaining salary/benefits	\$30,000
Total for this section:	\$144,307

## 2. Improving School Climate

Planned Activity	Budgeted 2024-25
Materials and Supplies	\$75,000
Science Fair Supplies	\$5,000
PBIS Platform/Training	\$6,000
Total for this section:	\$86,000

## 3. Diverse, Culturally Relevant and Multilingual Libraries

Planned Activity	Budgeted 2024-25
School Library	\$30,000
Total for this section:	\$30,000

## 4. Operational Costs

Planned Activity	Budgeted 2024-25
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