

Memorandum of Understanding

Elementary and Secondary Education Act, Title III, Part A,

English Learner Student Program Subgrant Consortium

Memorandum of Understanding, 2024-2025 School Year

This Memorandum of Understanding represents the agreed-upon program, services and products to be provided to English learner (EL) students in the AIMS K12 College Prep District during the **2024-2025** school year. The AIPCS II will act as lead local educational agency (LEA) and member. The consortium shall be named the AIMS K-12 College Prep.

The AIMS K-12 College Prep will be responsible for acting as the fiscal agent for the Consortium and will file the required expenditure reports, maintain fiscal records, and is the only agency entitled to up to two percent of the total consortium allocation for direct administrative costs. The Consortium will plan to expend all Title III funds during the 2024-2025 grant year. AIMS K12 College Prep must continue to serve as the fiscal agent for the Consortium for the duration of the 27-month grant period or until all the funds are expended, whichever comes first. After that time, the California Department of Education (CDE) will bill the AIMS K12 College Prep for any remaining balance.

According to our estimates, the Consortium collectively enrolled 284 EL students, which results in a subgrant amount of approximately **\$35,542.60**. In its role as the lead LEA, the AIMS K12 College Prep will support a total amount of programs, services, and products as indicated below:

Program/Service/Product	Approximate Cost	Delivery Date	Provided By
JAMF Subscription (2)	\$170.00 AIPCS I		Technology Coordinator, Business Office
Language Line Interpreting and Translations, Supplies for Mailings (4) (5000 HS, 2507.60 AIPCS II, 3000 AIPCS I)	\$10,507.60 AIPCS I and II, AIMS HS		ELD Coordinator, Business Office
Contractor Hours for ESL Class (4) (3000 AIPCS II, 3000 AIPCS I)	\$6000.00 AIPCS II and I		ELD Coordinator, Business Office
Supplementary programs/field trips for ELs (2) (944.60 HS, 6055.40 AIPCS II)	\$7000.00 AIPCS II and HS		ELD Coordinator, Business Office
Student ELD Program and Adult ESL Supplies (2)	\$3,000.00 AIPCS II		ELD Coordinator, Business Office
Supplemental ELD Curriculum, Trainings & Materials K-8 (1, 2, 3) (3087.50 AIPCS I, 3712.50 AIPCS II)	\$6800.00 AIPCS II and I		ELD Coordinator, Business Office
Supplemental ELD Curriculum, Trainings & Materials HS (1, 2, 3)	\$2065.00 AIMS HS		ELD Coordinator, Business Office
Total Consortium Grant allocation	\$35,542.60	N/A	N/A

In addition to the above services and products, the AIMS K12 College Prep will coordinate regular meetings for the purpose of assessing the needs of the consortium.

Also, the AIMS K12 College Prep will be responsible for completing and submitting the Title III Annual Report and any other required report to the CDE. The signature of each LEA representative indicates that the consortium has met and conferred and that members are in agreement to everything stated.

AIMS HS (64 EL) = 8009.60

1 Professional development \$1000.00

2 Program activities \$1144.60

3 English Proficiency and Academic Achievement \$865.00

4 Parent/family/community engagement \$5000.00

AIMS MS (50 EL) = 6257.50

1 Professional development \$2000.00

2 Program activities \$170.00

3 English Proficiency and Academic Achievement \$1087.50

4 Parent/family/community engagement \$3000.00

AIMS Elementary (170 EL) = 21,275.50

Professional development \$3000.00

Program activities \$9055.40

English Proficiency and Academic Achievement \$3712.50

Parent/family/community engagement \$5507.60

TOTAL \$35,542.60