



AIMS K-12 College Prep Charter District Board Submission Cover Letter

Submitter Information

Full Name: Marisol Magana
Position/Title: Director
Department: Health & School Support Services
Date of Submission (MM/DD/YYYY): 04/19/2024

Item Details

Title of Item: Cal-Shape Phase 2 - Upgrades and Replacements Program
Is this item a: New Submission
 Renewal
If Renewal: Please summarize any changes from the previous submission:

Approvals

Has this item been reviewed by:
 Superintendent
 Chief Business Officer (CBO) (If budget changes)
 Director of Compliance (If plan changes)
 Neither

Committee Review

Has this item been through the appropriate committee review process?
 Yes No
If yes: Please specify which committee(s) and provide minutes or approval documentation:

Deadline Information

Is there a submission deadline for this item?
 Yes No
If yes: Please indicate the deadline date (MM/DD/YYYY): 5/31/2024

Financial Information (if applicable):

Total Cost: \$ 2,600,000
Is this expenditure included in the annual budget?
 Yes No
Please specify in which plan this expense is indicated:
 SPSA LCAP Other: _____

Cal-Shape Phase 2 Upgrades and Replacements Program

Cal-Shape - Background

In 2021 AIMS board approved the submission of AB-841 Cal-Shape Phase 1 application for AIMS MS/AIPCS II, allowing us to conduct a comprehensive study of our ventilation system.

With the findings in hand, AIMS can advance to Cal-Shape Phase 2.

Bay City Mechanical conducted the study and their recommendations entail an upgrade costing \$2.6 million.

Cal-Shape - Phase 2

Under Cal-Shape AIMS MS and AIPCS II—is eligible for up to \$2 million per school in expenses for ventilation upgrades and replacements.

As this project operates on a reimbursement basis, we must cover at least 50% of the equipment cost upfront.

The deadline to apply for the Phase 2 Upgrades and Replacements grant is **May 31, 2024.**

Request - To get approval from Board to submit the application for Cal-Shape Phase 2 with energy commission.

Possible Timeline

May 31, 2024 - Apply for Phase 2 Upgrades and Replacements grant

Fall 2024 - Application is approved

Fall 2024 - Make equipment purchases

Summer/Fall 2025 - Upgrades and Replacements begin