						140 AIMS K12 SPORTS BUDGE	Т								
TOTAL REVENUE	\$		234,300.00				Atheltic Director			Middle	70				
PERSONELL	\$		85,596.50				Assistant Athletic Director			High	120				
NON SALARY EXPENSE	s		147,645.00				Coach				190	\$ 128.00	\$ 24,320.00	1	
BALANCE	\$		1,058.50				Assistant Coach								
UPC	obj	loc	res	prog	Full Name	Positoin	SPORT ASSIGNMENT	Department	Season	Total Comp	Cost / Stipend Rate	6.20% OASDI	1.45% MEDICARE	0.70% WORKERS COMP	TOTAL BENEFIT
		10	0	140	Vacancy	Student Activities Coordinator	Portion of Salary Funded Here	Athletic		\$37,926.83	\$35,004	\$2,170.25	\$507.56	\$245.03	\$ 2,922.8
ATHDIR0001 ATHDIR0002	2200 2200	10 10	0	140 140	Wooten, Mikael Hampton, Andrew	Athletic Director Athletic Director	High School Middle School	Athletic Athletic	All Year All Year	\$13,002.00 \$13.002.00	\$12,000 \$12,000	\$744.00 \$744.00	\$174.00 \$174.00	\$84.00 \$84.00	\$ 1,002.0 \$ 1,002.0
AADR0001	2200	10	0	140	Brenda Nixon	Assistant Athletic Director	High School	Athletic	All Year	\$6,501.00	\$6,000	\$372.00	\$87.00	\$42.00	\$ 501.0
COACH0001	2200	10	0	140	Vacancy	Coach	Cross Country	Athletic	Fall	\$3,250.50	\$3,000	\$186.00	\$43.50	\$21.00	\$ 250.5
COACH0002	2200	10	0	140	Sunny Diaz	Coach	Volleyball (Girl: High School)	Athletic	Fall	\$3,250.50	\$3,000	\$186.00	\$43.50	\$21.00	\$ 250.5
COACH0003 COACH0004	2200 2200	10 10	0	140 140	Vacancy Vacancy	Coach	Soccer (Boys: High School) Flag Football (Middle)	Athletic Athletic	Fall Fall	\$3,250.50 \$3,250.50	\$3,000 \$3.000	\$186.00 \$186.00	\$43.50 \$43.50	\$21.00 \$21.00	\$ 250.5 \$ 250.5
COACHOOOS	2200	10	0	140	Tanya Nelson	Coach	Volleyball (Girl: Middle)	Athletic	Fall	\$3,250.50	\$3,000	\$186.00	\$43.50	\$21.00	\$ 250.5
ASCO0001	2200	10	0	140	Mikel Hardy	Assist Coach	Basketball (Girl: High School)	Athletic	Winter	\$2,167.00	\$2,000	\$124.00	\$29.00	\$14.00	\$ 167.0
COACH0006	2200	10	0	140	Jose Kabeer	Coach	Basketball (Girl: High School)	Athletic	Winter	\$3,250.50	\$3,000	\$186.00	\$43.50	\$21.00	\$ 250.5
COACH0007 COACH0008	2200	10	0	140	Vacancy	Coach	Basketball (Boy: Middle School)	Athletic Athletic	Winter	\$3,250.50 \$3,250.50	\$3,000 \$3.000	\$186.00 \$186.00	\$43.50	\$21.00	\$ 250.5 \$ 250.5
COACH0008	2200	10	0	140	Vacancy Vacancy	Coach	Basketball (Girl: Middle School) Soccer (Boy: Middle)	Athletic Athletic	Winter	\$3,250.50	\$3,000	\$186.00 \$186.00	\$43.50 \$43.50	\$21.00 \$21.00	\$ 250.5 \$ 250.5
COACH0009	2200	10	0	140	Vacancy	Coach	Soccer (Girl: Middle)	Athletic	Winter	\$3,250.50	\$3,000	\$186.00	\$43.50	\$21.00	\$ 250.5
COACH0011	2200	10	0	140	Vacancy	Coach	Volleyball (Boy: High)	Athletic	Winter	\$3,250.50	\$3,000	\$186.00	\$43.50	\$21.00	\$ 250.5 \$ 250.5
COACH0012	2200	10	0	140	Vacancy	Coach	Soccer (Girl: High)	Athletic	Winter	\$3,250.50	\$3,000	\$186.00	\$43.50	\$21.00	
COACH0013	2200	10	0	140	Taylor Noel	Coach	Cheerleader (High)	Athletic	Winter	\$3,250.50	\$3,000	\$186.00	\$43.50	\$21.00	\$ 250.5
COACH0014 COACH0015	2200 2200	10	0	140 140	Curtis Webster Vacancy	Coach Coach	Basketball (Boy: High) Volleyball (Boys: Middle)	Athletic Athletic	Winter Spring	\$3,250.50 \$3,250.50	\$3,000 \$3,000	\$186.00 \$186.00	\$43.50 \$43.50	\$21.00 \$21.00	\$ 250.5 \$ 250.5
ASCO0002	2200	10	0	140	Vacancy	Assist Coach	Basketball (Boy: High)	Athletic	Winter	\$2,167.00	\$3,000	\$186.00	\$43.50	\$21.00	s 250.5
Will get school credits	2900	10	0	140	Vacancy	Student Sports Interns	Communications & Marketing	Athletic	Winter	\$0.00	\$0	\$0.00	\$0.00	\$0.00	s -
Will get school credits	2900	10	0	140	Vacancy	Student Sports Interns	Communications & Marketing	Athletic		\$0.00	\$0	\$0.00	\$0.00	\$0.00	s -
		10	0	140	Vacancy			Athletic		\$0.00	\$0	\$0.00	\$0.00	\$0.00	s -
		10	0	140	Vacancy			Athletic OTAL COMPENSATION		\$0.00 \$85,596.50	\$80,000.00	\$0.00	\$0.00 \$1,160.0	\$0.00	\$6,680.0
							, and the second	OTAL COMPENSATION		\$65,596.50	\$80,000.00	\$4,960.00	\$1,160.0	5560.00	\$0,080.0
							NON SALARY PROGRAM								
	4342	10	140	0		Certificates of Insurance				\$ 8,000					
	4342	10	140	0		BACSAC Entry Fee				\$ 3,200					
	4342	10	140	0		CIF Student Fees (\$1 Per Student)				\$ 445					
	4342	10	140	0		HS Entry Fees (Cross Country)				\$ 750					
	4342	10	140	0		HS Entry Fees (Badminton)				\$ 750					
	4342	10	140	0		HS Entry Fees (E-Sports)				\$ 2,250					
	4342	10	140	0		HS Entry Fees (Track and Field)				\$ 750					
	4342	10	140	0		HS Entry Fees (Boys Soccer)				\$ 3,200					
	4342	10	140	0		HS Entry Fees (Girls Soccer)				\$ 3,200					
		10	140	0		HS Entry Fees (Boys Volleyball)				\$ 2,900					
	4342									2,500					
	4342 4342	10	140	0		HS Entry Fees (Girls Volleyball)				\$ 2,900					
	4342	10	140			HS Entry Fees (Boys Basketball)									
				0		HS Entry Fees (Boys Basketball) HS Entry Fees (Girls Basketball)				\$ 2,900					
	4342 4342	10 10	140 140	0		HS Entry Fees (Boys Basketball) HS Entry Fees (Girls Basketball) HS Facility Rentals				\$ 2,900 \$ 2,700					
	4342 4342 4342	10 10 10	140 140 140	0		HS Entry Fees (Boys Basketball) HS Entry Fees (Girls Basketball) HS Facility Rentals HS Tournaments / Invitationals				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000					
	4342 4342 4342 4342	10 10 10	140 140 140 140	0 0		HS Entry Fees (Boys Basketball) HS Entry Fees (Girls Basketball) HS Facility Rentals HS Tournaments / Invitationals HS Overnight Lodging				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000 \$ 6,000					
	4342 4342 4342 4342 4342	10 10 10 10	140 140 140 140 140	0 0 0		HS Entry Fees (Boys Basketball) HS Entry Fees (Girls Basketball) HS Entry Fees (Girls Basketball) HS Tacility Rentals HS Tournaments / Invitationals HS Overnight Lodging HS Transportation / Gas				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000 \$ 6,000 \$ 5,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10	140 140 140 140 140 140	0 0 0		HS Entry Fees (Boys Basketball) HS Entry Fees (Girls Basketball) HS Entry Fees (Girls Basketball) HS Tournaments / Invitationals HS Tournaments / Invitationals HS Overright Lodging HS Transportation / Gas HS Sports Meals				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000 \$ 6,000 \$ 5,000 \$ 3,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10	140 140 140 140 140 140 140	0 0 0 0 0 0		HS Entry Fees (Boys Basketball) HS Entry Fees (Girls Basketball) HS Facility Rematal HS Tournaments / Invitationals HS Sports Meals Jopents Uniforms / Equipment				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000 \$ 6,000 \$ 5,000 \$ 3,000 \$ 15,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10	140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0		HS Entry Fees (Bory Basketball) HS Entry Fees (Girls Basketball) HS Entry Fees (Girls Basketball) HS Tacility Rentals HS Tournaments / Invitationals HS Sports Meals Josephs Uniforms / Equipment HS End of Vear Sports Banquet				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000 \$ 6,000 \$ 5,000 \$ 3,000 \$ 15,000 \$ 6,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Girls Basketball) IS Sacility Rematal IS Sourisments (Invitationals IS Overnight Lodging IS Temportation / Cas IS Temportation / Cas IS Sports Meals Sports Uniforms / Equipment IS Sports Sangue IS Steps of Vars Sports Banque IS Steps of Vars Sports Banque IS Steps Invitation / Cas IS Website / Nathering / Promotions				\$ 2,900 \$ 2,700 \$ 20,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 3,000 \$ 15,000 \$ 15,000 \$ 5,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0		HS Entry Fees (Boys Basketball) HS Entry Fees (Girk Busketball) HS Facility Rentals HS Touring Hentals HS Tournaments / Invitationals HS Sports Meals Joseph United (HS HS H				\$ 2,900 \$ 2,700 \$ 2,000 \$ 20,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 15,000 \$ 15,000 \$ 5,000 \$ 15,000 \$ 5,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Entry Fees (Bos Basketball) IS Facility Rentals IS Tournaments / Invitationals IS Overnight Lodging IS Tampopration / Gas IS Tampopration / Gas IS Sports Meals Sports Uniforms / Equipment IS Sports Meals IS Med Fees Sports Banquet IS Websile / Marketing / Promotions IS Websile / Marketing / Fromotions IS Websile / Marketing / Fromotions IS Websile / Marketing / Envertaming / Satistics Package* MS Couches Certifications				\$ 2,900 \$ 2,700 \$ 20,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 3,000 \$ 15,000 \$ 15,000 \$ 5,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Girls Basketball) IS Sacility Rematals IS Sourismanents / Invitationals IS Overnight Lodging ISS Terrapportation / Cas ISS Sovers Meals Sports Uniforms / Equipment ISS Sports Meals Sports Uniforms / Equipment ISS Entry See (Invitational See (Invitationa				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 15,000 \$ 15,000 \$ 6,000 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) HS Entry Fees (Girls Basketball) HS Entry Fees (Girls Basketball) HS Tadilty Rentals HS Soursaments / Invitationals HS Towersight Lodging HS Transportation / Gas HS Sports Meals Sports Uniforms / Equipment HS End of Year Sports Banquet HS Website / Marketing / Promotions HS Website / Marketing / Promotions MS Conches Certifications MS Coches Certifications MS Coches Certifications MS Entry Fees (Flag Football) MS Entry Fees (Flag Football)				\$ 2,900 \$ 2,700 \$ 20,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 15,000 \$ 15,000 \$ 6,000 \$ 5,000 \$ 1,000 \$ 1,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Facility Rentals IS Sournaments / Invitationals IS Sournaments / Invitationals IS Overnight Lodging IS Townsportation / Cas IS Townsportation / Cas IS Sports Needs Sports Uniforms / Equipment IS Sports Needs IS Sports N				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000 \$ 5,000 \$ 15,000 \$ 15,000 \$ 6,000 \$ 5,000 \$ 1,000 \$ 8,000 \$ 1,000 \$ 900 \$ 900					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) ISS Entry Fees (Girk Busketball) ISS Tactify Rematals ISS Tactify Rematals ISS Towning House (Longing ISS Towning House) ISS Overnight Lodging ISS Townson House ISS Sports Uniforms (Equipment ISS Entry Sees (Sees Sports Banquet ISS Entry Sees (Sees Sports Banquet ISS Entry Sees (ISS Sports Banquet ISS Meabails / Banketing / Promotions ISS Hould Video Recording / Livestreaming / Statistics Package ISS Centry Fees (Iffice Towning ISS Entry Fees (Iffice Towning ISS Entry Fees (Boys Soccer) ISS Entry Fees (Boys Soccer) ISS Entry Fees (Girth Soccer)				\$ 2,900 \$ 2,700 \$ 2,700 \$ 20,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 15,000 \$ 15,000 \$ 500 \$ 500 \$ 500 \$ 5,000 \$ 500 \$ 5,000 \$ 5					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Facility Rentals IS Sournaments / Invitationals IS Overnight Lodging IS Townsportation / Gas IS Townsportation / Gas IS Townsportation / Gas IS Sports Meals Sports Meals Sports Meals Sports Tables Sports Tables IS Good For Sports Banquet IS Website / Marketing / Promotions IS Hould Video Recording / Livestreaming / Statistics Package MS Coaches Certifications MS Entry Fees (Ing Bootball) MS Entry Fees (Tenols) MS Entry Fees (Boys Soccer) MS Entry Fees (Boys Soccer) MS Entry Fees (Boys Soccer)				\$ 2,900 \$ 2,700 \$ 2,000 \$ 20,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 15,000 \$ 15,000 \$ 10,000 \$ 10,000 \$ 900 \$ 900 \$ 900 \$ 900 \$ 900					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Gory Basketball) IS Entry Fees (Gory Basketball) IS Socially Remetals IS Socially Remetals IS Soveright Lodging IS Temportation / Cas IS Temportation / Cas IS Temportation / Cas IS Temportation / Cas IS Sports Uniforms / Equipment IS Entry Fees (Gory Base) IS Social Soc				\$ 2,900 \$ 2,000 \$ 20,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 13,000 \$ 15,000 \$ 5,000 \$ 5					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Facility Rentals IS Sournaments / Invitationals IS Overright todging IS Townsportation / Gas IS Townsportation / Gas IS Townsportation / Gas IS Sports Meals Sports Uniforms / Equipment IS Sports Meals IS End of Year Sports Banquet IS Website / Marketing / Promotions IS Med Sports And Sports Banquet IS Med Sports Banquet IS End of Year (Entre Ins) IS End of Year (Elloys Volleyball) IS Entry Year (Elloys Volleyball) IS Entry Year (Elloys Wolleyball)				\$ 2,900 \$ 2,700 \$ 2,000 \$ 20,000 \$ 20,000 \$ 5,					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Giris Basketball) IS Facility Remata IS Sournaments / Invitationals IS Overnight Lodging IS Tampsortation / Gas IS Tampsortation / Gas IS Tampsortation / Gas IS Sports Weeks Sports Uniforms / Equipment IS Entry Fees (Giris Sournament) IS Seed of Year Sports Banquet IS Entry Fees (Entry Fees (Giris Sournament) IS Sund Video Recording / Lovestreaming / Statistics Package MS Coaches Certifications MS Coarly Fees (Fing Tootball) MS Entry Fees (Giris Sournament) MS Entry Fees (Giris Southephall) MS Entry Fees (Giris Basketball)				\$ 2,900 \$ 2,700 \$ 2,000 \$ 20,000 \$ 5,0					
	4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Entry Fees (Bors Basketball) IS Facility Rentals IS Tournaments / Invitationals IS Overnight Lodging IS Tampsopration / Gas IS Townsportation / Gas IS Sports Meals Sports Uniforms / Equipment IS Sports Banquet IS Mesballe / Marketing / Promotions IS Med Fore Sports Banquet IS Mesballe / Marketing / Fromotions IS Med Video Recording / Livestraming / Satistics Package* MS Couches Certifications IS Entry Fees (Engle Gootball) IS Entry Fees (Girk Sports Banquet IS Entry Fees (Girk Sports) IS Entry Fees (Girk Volleyball) IS Entry Fees (Girk Volleyball) IS Entry Fees (Girk Volleyball) IS Entry Fees (Girk Basketball) IS Entry Fees (Girk Basketball) IS Entry Fees (Girk Basketball)				\$ 2,900 \$ 2,700 \$ 2,700 \$ 2,000 \$ 20,000 \$ 5,5					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Facility Rentals IS Sournaments / Invitationals IS Overnight Lodging IS Tovernight Lodging IS Tampsopration / Gas IS Tovernight Lodging IS Tampsopration / Gas IS Sports Needs Sports Uniforms / Equipment IS Sports Needs IS Sports Needs IS Website / Nathateting / Promotions IS Sund Video Recording / Livestreaming / Statistics Package IS Website / Nathateting / Promotions IS Tudy Invitations IS Entry Fees (Invitations IS Entry Fees (Invitations)				\$ 2,900 \$ 2,700 \$ 2,000 \$ 20,000 \$ 20,000 \$ 5,					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Goys Basketball) IS Entry Fees (Giris Basketball) IS Socially Remetals IS Socially Remetals IS Soveright Lodging IS Terrogated (Long Basketball) IS Toweright Lodging IS Transportation / Cas IS Terrogated (Long Basketball) IS Sports Uniforms / Equipment IS Entry Fees (Eng Cottable) IS Social Wideo Recording / Lovestreaming / Statistics Package MS Coaches Certifications IS Hud Video Recording / Lovestreaming / Statistics Package MS Coaches Certifications MS Entry Fees (Eng Cottabil) MS Entry Fees (Eng Cottabil) MS Entry Fees (Girls Soccer) MS Entry Fees (Girls Basketball) MS Entry Fees (Girls Basketball) MS Entry Fees (Cheer) MS Coulomers MS Coulomers MS Coulomers				\$ 2,900 \$ 2,700 \$ 2,000 \$ 2,000 \$ 5,000 \$ 6,000 \$ 5,000					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Facility Rentals IS Sournaments / Invitationals IS Overnight Lodging IS Townsportation / Gas IS Townsportation / Gas IS Townsportation / Gas IS Sports Meals IS End of Yea Sports Banquet IS Website / Marketing / Promotions IS Indiv Jameting / Promotions IS How Video Recording / Loverteaming / Statistics Package MS Couches Certifications MS Entry Fees (Ing Bootball) MS Entry Fees (Boys Soccer) MS Entry Fees (Boys Soccer) MS Entry Fees (Boys Soccer) MS Entry Fees (Boys Moleyball) MS Entry Fees (Girls Basketball) MS Entry Fees (Bress) MS Equipment MS Equipment				\$ 2,900 \$ 2,700 \$ 2,000 \$ 20,000 \$ 5,000 \$ 6,000 \$ 5,5000 \$ 5,5000 \$ 6,000 \$ 7					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Giris Basketball) IS Facility Rematals IS Soursmanents / Invitationals IS Sovernight Lodging IS Transportation / Cas IS Toweright Lodging IS Transportation / Cas IS Sports Media Sports Uniforms / Equipment IS Entry Fees (Giris Soursmanners) IS Media (Invitational Soursmanners) IS touch Uniforms / Equipment IS Entry Fees (Entry Lodging) IS Study Lodging IS Study Lodging IS Study Lodging IS Entry Fees (Entry Lodging) IS Entry Fees (Giris Soursmanners) IS Entry Fees (Giris Soutsmanners) IS Entry Fees (Giris Basketball)				\$ 2,900 \$ 2,700 \$ 2,700 \$ 2,700 \$ 2,700 \$ 5,000 \$ 6,000 \$ 5,00					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Facility Rentals IS Sournaments / Invitationals IS Overright Lodging IS Townsportation / Gas IS Townsportation / Gas IS Sports Meals Sports Longing Sports Uniforms / Equipment IS Sports Meals IS End of Year Sports Banquet IS Website / Marketing / Promotions IS End of Year Sports Banquet IS Website / Marketing / Promotions IS End of Year Sports Banquet IS Medical / Invitation / Promotions IS End of Year (Invitation / Promotions) IS End of Year (Invitation / Promotion / Promotions) IS End of Year (Invitation / Promotion / Promot				\$ 2,900 \$ 2,700 \$ 2,000 \$ 2,000 \$ 5,000 \$ 6,000 \$ 5,000 \$ 5,000 \$ 6,000 \$ 7,00					
	4942 4942 4942 4942 4942 4942 4942 4942	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Giris Basketball) IS Facility Remata IS Sournaments / Invitationals IS Overnight Lodging IST Temportation / Cas IST Temportation / Cas IST Temportation / Cas IST Sports Media Sports Uniforms / Equipment IST End of Year Sports Banquet IST Weebler / Invitation / Promotions IST End of Year (Sports Banquet IST Weebler / Invitation / Promotions IST End Year (Ermis) IST Entry Fees (Girs Football) IST Entry Fees (Girs Soccer) IST Entry Fees (Girs				\$ 2,900 \$ 2,700 \$ 2,700 \$ 2,700 \$ 5,5000 \$ 5,6000 \$ 5,6000 \$ 5,500					
	4342 4342 4342 4342 4342 4342 4342 4342	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140 140 140 140 140 140 140 140 140 140	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IS Entry Fees (Boys Basketball) IS Entry Fees (Boys Basketball) IS Facility Rentals IS Sournaments / Invitationals IS Overright Lodging IS Townsportation / Gas IS Townsportation / Gas IS Sports Meals Sports Longing Sports Uniforms / Equipment IS Sports Meals IS End of Year Sports Banquet IS Website / Marketing / Promotions IS End of Year Sports Banquet IS Website / Marketing / Promotions IS End of Year Sports Banquet IS Medical / Invitation / Promotions IS End of Year (Invitation / Promotions) IS End of Year (Invitation / Promotion / Promotions) IS End of Year (Invitation / Promotion / Promot				\$ 2,900 \$ 2,700 \$ 2,000 \$ 2,000 \$ 5,000 \$ 6,000 \$ 5,000 \$ 5,000 \$ 6,000 \$ 7,00					