

2023-24 Education Protection Account (EPA)

RESOLUTION OF THE GOVERNING BOARD OF

**AIMS HIGH**

BE IT RESOLVED that the Education Protection Account (EPA) funds to be received by **AIMS HIGH** for FY 2023-24 in the amount of approximately **\$1,500,000** will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of **AIMS HIGH**.

Education Protection Account (EPA) Actual Expenditures Fiscal Year 2022-23

Description	Amount
<b>EXPENDITURES AND OTHER FINANCING USES</b>	
Certificated and Classified non-administrative salaries	895,794
Benefits	156,897
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<b>154,884</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	
Education Protection Account	<b>432,981</b>
<b>BALANCE (Total Available minus Expenditures &amp; Other Financing Uses)</b>	<b>-619,709</b>