

Memorandum of Understanding

Elementary and Secondary Education Act, Title III, Part A,

English Learner Student Program Subgrant Consortium

Memorandum of Understanding, 2023-2024 School Year

This Memorandum of Understanding represents the agreed-upon program, services and products to be provided to English learner (EL) students in the AIMS K12 College Prep District during the **2023-2024** school year. The AIMS K12 College Prep will act as lead local educational agency (LEA) and member. The consortium shall be named the AIMS K-12 College Prep.

The AIMS K-12 will be responsible for acting as the fiscal agent for the Consortium and will file the required expenditure reports, maintain fiscal records, and is the only agency entitled to up to two percent of the total consortium allocation for direct administrative costs. The Consortium will plan to expend all Title III funds during the 2023-2024 grant year. AIMS K12 College Prep must continue to serve as the fiscal agent for the Consortium for the duration of the 27-month grant period or until all the funds are expended, whichever comes first. After that time, the California Department of Education (CDE) will bill the AIMS K12 College Prep for any remaining balance.

According to our estimates, the Consortium collectively enrolled 259 EL students, which results in a subgrant amount of approximately **\$32,413.85**. In its role as the lead LEA, the AIMS K12 College Prep will support a total amount of programs, services, and products as indicated below:

Approved by AIMS DELAC 6/2/2023

Pending board approval

Program/Service/Product	Approximate Cost	Delivery Date	Provided By
JAMF Subscription (2)	\$170 AIPCS I	12/15/23	Technology Coordinator
Language Line Translations (10+ hours), Multilingualism PD 2000.00 (1, 4)	AIPCS I \$4210.25	8/15/23	ELD Coordinator, Business Office
Language Line Interpreting (2000 minutes) (4)	\$7984.00 AIPCS II	12/15/23	ELD Coordinator, Business Office
Supplementary experiential programs/field trips for ELs (2)	\$5487.90 AIPCS II	12/15/23	ELD Coordinator, Business Office
Language Lounge Student Program and Adult ESL Supplies (4)	\$3,000.00 AIPCS II	7/31/23	ELD Coordinator, Business Office
Supplemental ELD Curriculum K-8 (3)	\$1800.00 AIPCS II	7/31/23	ELD Coordinator, Business Office
Datawork-ELD Curriculum renewal for ELs (3)	\$125.00 AIMS HS	7/22/23	ELD Coordinator, Business Office
Supplemental ELD Curriculum HS (3)	\$9636.70 AIMS HS	7/22/23	ELD Coordinator, Business Office
Total Consortium Grant allocation	\$32,413.85	N/A	N/A

In addition to the above services and products, the AIMS K12 College Prep will coordinate regular meetings for the purpose of assessing the needs of the consortium.

Also, the AIMS K12 College Prep will be responsible for completing and submitting the Title III Annual Report and any other required report to the CDE. The signature of each LEA representative indicates that the consortium has met and conferred and that members are in agreement to everything stated.

AIMS HS (78 EL) = 9761.70

Professional development \$0.00

Program activities \$0.00

English Proficiency and Academic Achievement \$9761.70

Parent/family/community engagement \$0.00

AIMS MS (35 EL) = 4380.25

Professional development \$2000.00

Program activities \$170.00

English Proficiency and Academic Achievement \$0.00

Parent/family/community engagement \$2210.25

AIMS Elementary (146 EL) = 18,271.90

Professional development \$0.00

Program activities \$5487.90

English Proficiency and Academic Achievement \$1800.00

Parent/family/community engagement \$10,984.00

TOTAL 32,413.85