

**American Indian Model Schools  
Education Protection Action Expenditure Summary**

**Fiscal Year 2023-2024**

*General Fund, Resource 1400*

*As of 2023-24 Adoption June 20, 2023*

Description	AIMS K-12 MIDDLE
<b>EXPENDITURES AND OTHER FINANCE USES</b>	
<b>Function</b>	
<b>Instructional Staff and Supervision</b>	
Certificated Salaries (Object 1100)	\$ 471,930.96
Certificated benefits (Object 3100-3901)	\$ 115,695.04
Instructional Supervision Salaries	\$ -
Instructional Supervision Benefits	\$ -
<b>Instructional-Related Services</b>	
Instructional-related services salaries	\$ -
Instructional-related services benefits	\$ -
Instructional-related services materials and resources	\$ -
Instructional-related services contracts/services	\$ -
<b>Pupil Services</b>	
Counseling, pshychological, social Work, health, Teasting	\$ -
Salaries	\$ -
Benefits	\$ -
Materials	\$ -
Contracts/services	\$ -
<b>Food Services</b>	
Salaries	\$ -
Benefits	\$ -
Materials	\$ -
Contracts/services	\$ -
<b>Operation Services</b>	
Maintenance and Operations	\$ -
Rents and Leases	\$ -
<b>Other Outgo</b>	
Debt Service	\$ -
Transfers between Agencies	\$ -
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<b>\$ 587,626.00</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	
Adjusted Beginning Fund Balance	\$ -
LCFF Resources (object 8012)	\$ 587,626.00
<b>TOTAL AVAILABLE</b>	<b>\$ 587,626.00</b>
<b>BALANCE(Total Available minus Expenditures &amp; Other Financing Uses)</b>	<b>\$ -</b>

