



AIMS Board Meeting Item Cover Letter

Item: 2023-24 Adopted Budget

Presented By: Katema Ballentine

Staff Recommendation:

Please review and approve the submission to OUSD of the Adopted budgets for AIMS K12 Middle, AIMS K12 Elementary and AIMS K12 High for the 2023-24 fiscal year. Total Revenues \$24,840,530. Total Expenses \$24,045,577. Estimated Ending Fund Balance of \$5,767,760

Committee Approval:

Total Associated Cost: 24,045,77

Included in Budget?Y

Over or Under Budget?

Amount Over/Under Budget?

Included in LCAP? Yes

Which LCAP?

2023-2024