



AIMS Board of Directors Meeting Item Cover Letter

Item:

Presented By:

Staff Recommendation:

Committee Approval:

Total Associated Cost:

Included in Budget?

Funding Source:

Over/Under Budget?

Amount Over/Under Budget?

Included in LCAP?

Which LCAP?

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Student access to instructional materials and supplies	100% of students have access to board adopted materials and instructional supplies	100% of students have access to board adopted materials and instructional supplies			100% of students have access to board adopted materials and instructional supplies
Professional Development Attendance	At least 80% of the staff will attend professional development when it occurs	At least 92% of staff attended professional development			At least 90% of the staff will attend professional development when it occurs

Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Administrative Staff (LCFF)	The Head of School, Head of Division for Academics, and Academic Dean will run the day to day operations of AIMS College Prep High School (AIMS HS).	\$421,567	[N]
2.2	Teachers, Substitutes, and Teacher Incentives (LCFF, UR Lottery, EPA, FedSPED, State SPED)	Appropriately assigned, trained, and credentialed Teachers (including SPED and ELD) and will provide high quality instruction to all students using AIMS practices and data driven strategies. Substitute teachers will also provide temporary classroom coverage for absent teachers. AIMS HS will also provide teacher bonuses and incentives for Hard to Fill Positions, Math / Science teachers, AP performance bonuses, and CAASPP student performances.	\$1,923,530	[Y]
2.3	School Supplies, Uniforms, and Instructional Materials (LCFF, One Time Grant, Title I, ESSER III)	The school will provide all necessary resources and components to support student learning, including school supplies, COVID masks, uniforms, jackets, science lab, and other instructional materials.	\$177,105	[N]
2.4	Professional Development and Coaching (LCFF, Title II, EEBG, ESSER III)	Ongoing professional development and learning opportunities and resources for teachers will enhance their skills to improve student outcomes. In addition, Integrated and Designated ELD PD will support	\$122,754	[Y]



Helping Educators
Motivate America's
Students

Neff Quotation

The Neff Company
P.O. BOX 992
148 East Broadway St.
Owatonna, MN 55060
800-232-6333

Attention: Maurice Williams
School: AIMS College Prep High School
Customer #: _____
Date: 3-22-23

Remit to:
Neff
21336 Network Place
Chicago, IL 60673-1213

The following is a quotation for products from the Neff Company:

Qty	Description	Price	Ext Price
110	Letter Jackets Vinyl Sleeves with lettering	\$187.90	\$ 20,669.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00

Estimated Shipping & Handling:	\$ 434.50
Sales Tax (if applicable):	\$ 2,163.11
Total:	\$ 23,266.61

This Quotation is valid through: _____

Comments: Shipping & Handling is an estimate cost, actual cost will be shown on invoice. Your Sales Tax has been figured at 10.25%, please adjust if necessary. Delivery is approx. 8 weeks.

*We greatly appreciate the opportunity to be of service.
Thank You!
Randy Vetterlein*

Neff Representative: Randy Vetterlein
Address: 6353 Garland Way
City/State/Zip : Roseville, CA 95747
Phone : 650-888-1025 Fax : 650-469-0210 E-Mail : rvetterlein@neffco.com